State of Colorado



Bill Owens Governor

Jeffrey M. Wells Executive Director

Paul Farley Deputy Executive Director

Leslie M. Shenefelt State Controller

October 31, 2005

The Honorable Andrew Romanoff Speaker of the House Colorado General Assembly

The Honorable Joan Fitz-Gerald President of the Senate Colorado General Assembly

Dear Sir and Madam:

In accordance with CRS 24-75-212, we submit the schedule of federal funds transactions for all state agencies for the fiscal year ended June 30, 2005. The Fiscal Year 2005 federal expenditures are down from the Fiscal Year 2004 expenditures by approximately \$28 million. This change is primarily made up of expenditure decreases in Unemployment Insurance at the Department of Labor and Employment of approximately \$231.3 million and decreases in Medicaid at the Department of Health Care Policy and Financing of approximately \$33.9 million. These decreases are offset by expenditure increases of approximately \$229.2 million in the Department of Higher Education, Department of Human Services and the Department of Local Affairs. Additional smaller offsetting changes occurred in other department's federal grants.

The attached schedule was compiled from information provided by state agencies and has not been audited or verified by our office. However, the State Auditor will audit the data supporting the schedule as part of the Statewide Single Audit, and any audit adjustments will be incorporated in the final schedule printed in the Auditor's Single Audit Report. If you have any questions concerning this report please contact Karoline Clark at (303) 866-3811.

Sincerely,

Matin M. Showfett

Leslie M. Shenefelt State Controller

Cc: Henry Sobanet, OSPB



Division of Finance and Procurement State Controller's Office 633 17th Street, Suite 1500 Denver, Colorado 80202 Phone (303) 866-6200 Fax (303) 866-4233 www.colorado.gov/dpa

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
H ASSISTANCE				
DOIT - BUSINESS SERVICES STATE AGENCY INDICATOR: AMA				
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				
National Historical Publications and Records Grants National Historical Publications and Records Grants	89.003 / 89.2002-016 89.003 / 89.2005-013	4,070 1,290	0 0	4,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION		5,360	0	5,3
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION		5,360	0	5,3
SUBTOTAL DOIT - BUSINESS SERVICES		5,360	0	5,3
DEPARTMENT OF AGRICULTURE STATE AGENCY INDICATOR: BAA				
DEPARTMENT OF AGRICULTURE				
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE				
Market News Federal Seed National Organic Certification National Organic Certification Federal-State Marketing Improvement Program Federal-State Marketing Improvement Program Inspection Grading and Standardization Market Protection and Promotion Market Protection and Promotion	$\begin{array}{c} 10.12-25-A-2114\\ 10.12-25-A-3274\\ 10.12-25-A-4144\\ 10.12-25-A-4445\\ 10.156\\ 10.156\\ 10.156\\ 10.156\\ 10.156 \\ 10.162\\ 10.163\\ 10.163\\ 10.163\\ 10.12-25-A-3270\\ 10.163\\ 10.163\\ 10.12-25-A-4328\\ 10.163\\ 10.12-25-A-4426\\ 10.163\\ 10.12-25-A-4445\\ \end{array}$	$\begin{array}{c} 8,169\\ 5,769\\ 29,000\\ 10,500\\ 4,649\\ 10,348\\ 118,182\\ 94,617\\ 125,777\\ 78,661\\ 26,660\\ \end{array}$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,1 5,7 29,6 10,5 4,6 10,4 10,3 118,1 118,1 118,1 125,7 78,6 26,6
Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care Wildlife Services Wildlife Services	10.025 10.025 / 10.03-9708-1058-CA 10.025 / 10.03-9708-1058-CA 10.025 / 10.03-9708-1155-CA 10.025 / 10.03-9708-1155-CA 10.025 / 10.03-9708-1157-CA 10.025 / 10.03-9708-1158-CA 10.025 / 10.04-8100-0975-CA 10.025 / 10.04-8100-0975-CA 10.025 / 10.04-8100-0972-CA 10.025 / 10.04-8564-0013-CA 10.025 / 10.04-9708-1313-CA 10.025 / 10.04-9708-1313-CA 10.025 / 10.04-9708-1313-CA 10.025 / 10.04-9708-1314-CA 10.025 / 10.04-9708-1314-CA 10.025 / 10.04-9708-1314-CA 10.025 / 10.04-9708-1348-CA 10.025 / 10.04-9708-1348-CA 10.025 / 10.43-6395-4-0162 10.025 / 10.43-6395-4-0162 10.025 / 10.035-7308-5679-CA 10.028 / 10.05-7308-5679-CA	$\begin{array}{c} 22,455\\ 46,917\\ 69,490\\ 31,204\\ 16,239\\ 12,219\\ 11,987\\ 45,000\\ 5,244\\ 3,216\\ 153,676\\ 55,954\\ 41,223\\ 58,878\\ 90,549\\ 12,094\\ 134,688\\ 6,904\\ 30,768\\ 10,061\\ 30,058\\ 13,166\end{array}$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,4 46,5 69,4 31,2 16,2 12,2 11,5 5,2 3,2 2,191,4 55,5 41,2 58,8 90,5 90,5 12,6 134,6 6,5 30,7 10,6 30,7 10,6 30,7

Federal Program Name	-			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE				
Senior Farmers Market Nutrition Program	10.576 / 10.WISF-04-C0-1	14,725	0	14,7
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE				
Meat, Poultry, and Egg Products Inspection	10.477 / 10.12-37-A-466	23,763	0	23,7
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Cooperative Forestry Assistance Cooperative Forestry Assistance Cooperative Forestry Assistance	10.664 / 10.01-PA-11020000-014 10.664 / 10.03-dg-11020000-055 10.664 / 10.04-dg-1102-0000-035	2,500 12,142 175,974	0 0 0	2,5 12,1 175,9
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE				
Soil and Water Conservation Soil and Water Conservation	10.902 / 10.68-8-B05-4-31 10.902 / 10.68-8B05-3-51	529,423 36,696	0 0	529,4 36,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		2,219,993	37,787	2,257,7
SUBTOTAL DEPARTMENT OF AGRICULTURE		2,219,993	37,787	2,257,7
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Recreation Resource Management	15.225 / 15.1422-caa000013	8,586	0	8,5
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Water Desalination Research and Development Program Water Desalination Research and Development Program	15.506 / 15.04-FC-40-2156 15.506 / 15.1425-97-fc-40-22430	774,090 88,583	0 0	774,0 88,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		871,259	0	871,2
SUBTOTAL DEPARTMENT OF THE INTERIOR		871,259	0	871,2
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY				
Consolidated Pesticide Enforcement Cooperative Agreements Consolidated Pesticide Enforcement Cooperative Agreements	66.700 / 66.E-008401-04 66.700 / 66.E-00840105-0 66.700 / 66.E-988375-01 66.700 / 66.E-988460-04 66.700 / 66.E-988460-05 66.700 / 66.E998430-04 66.700 / 66.E998430-04	12,190 38,360 5,811 40,614 232,272 23,759 13,879	0 0 0 0 0 0	12,1 38,3 5,8 40,6 232,2 23,7 13,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		366,885	0	366,
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		366,885	0	366,8

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Food and Drug Administration: Research Food and Drug Administration: Research	93.103 / 93.223-02-4033 93.103 / 93.223-03-4033	10,729 8,345	0 0	10,7 8,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		19,074	0	19,0
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		19,074	0	19,0
SUBTOTAL DEPARTMENT OF AGRICULTURE		3,477,211	37,787	3,514,9
CORRECTIONS ADMINISTRATION STATE AGENCY INDICATOR: CAA				
DEPARTMENT OF THE INTERIOR				
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
Partners for Fish and Wildlife	15.631 / 15.14486018104J382	189,087	0	189,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		189,087	0	189,0
SUBTOTAL DEPARTMENT OF THE INTERIOR		189,087	0	189,0
DEPARTMENT OF JUSTICE				
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
State Criminal Alien Assistance Program	16.606	2,412,543	0	2,412,5
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Offender Reentry Program Sex Offender Management Discretionary Grant	16.202 / 16.2002RECX0018 16.203 / 16.2004-WP-BX-0011	515,659 22,981	0	515,6 22,9
DEPARTMENT OF JUSTICE	10.205 / 10.200 · 5A 0011	22,551	v	22,5
Unclassified Grants and Contracts	16.000 / 16.C0022135C	959	0	g
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE				
Protecting Inmates and Safeguarding Communities	16.735 / 16.2004-RP-BX-0022	17,244	0	17,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		2,969,386	0	2,969,3
SUBTOTAL DEPARTMENT OF JUSTICE		2,969,386	0	2,969,3

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TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF EDUCATION				
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				
OFFICE OF VOCALINAL AND ADDED EDUCATION, DEPARTMENT OF EDUCATION				
Literacy Programs for Prisoners Literacy Programs for Prisoners	84.255 / 84.9800662 84.255 / 84.Q255A030053-04	199,081 97,829	0	199,081 97,829
Grants to States for Incarcerated Youth Offenders	84.331 / 84.Q331A040006	262,342	ŏ	262,342
Grants to States for Incarcerated Youth Offenders	84.331 / 84.V331A030004	37,504	0	37,504
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		596,756	0	596,756
SUBTOTAL DEPARTMENT OF EDUCATION		596,756	0	596,756
SUBTOTAL CORRECTIONS ADMINISTRATION		3,755,229	0	3,755,229
DEPARTMENT OF EDUCATION STATE AGENCY INDICATOR: DAA				
DEPARTMENT OF AGRICULTURE				
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				
School Breakfast Program	10.553	8,192	14,026,763	14,034,955
National School Lunch Program (NLSP) Special Milk Program for Children	10.555 10.556	0	67,330,080 64,864	67,330,080 64,864
Summer Food Service Program for Children State Administrative Expenses for Child Nutrition	10.559 10.560	34,107 744,244	1,126,694	1,160,801 744,244
Team Nutrition Grants	10.574	19,413	7,160	26,573
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		805,956	82,555,561	83,361,517
SUBTOTAL DEPARTMENT OF AGRICULTURE		805,956	82,555,561	83,361,517
DEPARTMENT OF DEFENSE				
DEPARTMENT OF DEFENSE				
Unclassified Grants and Contracts	12.000	0	377,987	377,987
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		0	377,987	377,987
SUBTOTAL DEPARTMENT OF DEFENSE		0	377,987	377,987
NATIONAL ENDOWMENT FOR THE HUMANITIES				
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
State Library Program	45.310	1,908,246	261,500	2,169,746
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		1,908,246	261,500	2,169,746
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		1,908,246	261,500	2,169,746

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION				
Los Angeles County Office of Education Star Schools	84.203 / 84.114248:01:02	54,905	6,632	61,5
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		54,905	6,632	61,5
ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION				
Twenty-First Century Community Learning Centers	84.287	224,125	6,597,011	6,821,1
DEPARTMENT OF EDUCATION				
Unclassified Grants and Contracts	84.000 / 84.ED-99-CO-0074	125,746	0	125,7
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Advanced Placement Program	84.330	391,913	20,773	412,68
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Byrd Honors Scholarships Teacher Quality Enhancement Grants	84.185 84.336	0 782,986	563,981 2,922,023	563,9 3,705,0
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Title I Grants to Local Educational Agencies Migrant Education: State Grant Program Title I Program for Neglected and Delinquent Children Safe and Drug-Free Schools and Communities: National Programs Safe and Drug-Free Schools: State Grants Education for Homeless Children and Youth Even Start: State Educational Agencies Even Start: Migrant Education Charter Schools State Grants for Innovative Programs Education Technology State Grants Comprehensive School Reform Demonstration School Renovation Grants Reading First State Grants Rural Education English Language Acquisition Grants Mathematics and Science Partnerships Improving Teacher Quality State Grants Grants for Enhanced Assessment Instruments Grants for State Assessments and Related Activities OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Exercial Education:	84.010 84.011 84.013 84.184 84.186 84.213 84.214 84.282 84.298 84.318 84.318 84.352 84.357 84.357 84.355 84.365 84.365 84.366 84.366 84.369	1,440,384 661,947 0 25,000 261,883 125,377 146,135 82,443 233,085 744,012 174,740 171,593 0 1,700,971 19,355 307,203 43,692 765,875 636,660 5,412,106	105,950,0697,550,392412,990269,5623,684,077449,0961,943,206171,4635,453,5893,733,9124,493,3382,630,249951,2116,335,340390,4075,175,323939,78129,016,323259,2064,910	107, 390, 4 8, 212, 3 412, 9 9, 294, 5 3, 945, 9 3, 945, 9 4, 668, 0 2, 801, 8 951, 2 8, 036, 3 409, 7, 5, 482, 5 983, 4 29, 782, 1 895, 8 5, 417, 0
Special Education: Grants to States Special Education: Preschool Grants Special Education: Grants for Infants and Families with Disabilities Special Education - State Personnel Development Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION	84.027 84.173 84.181 84.323 84.326	6,802,866 299,786 1,035,757 719,204 110,453	118,931,827 5,159,996 5,076,653 96,381 9,000	125,734,6 5,459,7 6,112,4 815,5 119,4
Adult Education: State Grant Program	84.002	1,118,870	6,186,992	7,305,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		24,564,167	325,379,081	349,943,2
SUBTOTAL DEPARTMENT OF EDUCATION		24,619,072	325,385,713	350,004,7

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Federal Program Name	gram Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other	93.938	653,252	272,745	925,9	
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Refugee and Entrant Assistance: Discretionary Grants	93.576	48,153	204,083	252,3	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		701,405	476,828	1,178,	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		701,405	476,828	1,178,	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Learn and Serve America: School and Community Based Programs	94.004	178,810	334,570	513,	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		178,810	334,570	513,	
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		178,810	334,570	513,	
UBTOTAL DEPARTMENT OF EDUCATION		28,213,489	409,392,159	437,605,	
FFICE OF THE GOVERNOR STATE AGENCY INDICATOR: EAA					
DEPARTMENT OF TREASURY					
DEPARTMENT OF TREASURY					
Jobs and Growth Tax Relief Reconciliation Act of 2002	21.999	57,877,095	0	57,877,	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TREASURY		57,877,095	0	57,877,	
SUBTOTAL DEPARTMENT OF TREASURY		57,877,095	0	57,877,	
DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334 / 84.P334A9900527-00	2,486,125	0	2,486,	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Safe and Drug-Free Schools: State Grants Safe and Drug-Free Schools: State Grants	84.186 / 84.Q186B040006 84.186 / 84.S186B020006A	966,575 41,914	0	966, 41,	
Safe and Drug-Free Schools: State Grants	84.186 / 84.5186B020006A	17,657	0	41, 17,	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		3,512,271	0	3,512,2	
SUBTOTAL DEPARTMENT OF EDUCATION		3,512,271	0	3,512,2	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Head Start	93.600 / 93.08CD001203	229,313	0	229,3
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Unclassified Grants and Contracts	93.000 / 93.IP090A000-01	11,059	0	11,0
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
State Planning Grants Health Care Access for the Uninsured	93.256 / 93.P09HS00013	75,716	0	75,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		316,088	0	316,
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		316,088	0	316,
SUBTOTAL OFFICE OF THE GOVERNOR		61,705,454	0	61,705,
FFICE OF ECONOMIC DEVELOPMENT STATE AGENCY INDICATOR: EDA				
SMALL BUSINESS ADMINISTRATION				
SMALL BUSINESS ADMINISTRATION				
Small Business Development Center	59.037	221,097	977,166	1,198
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SMALL BUSINESS ADMINISTRATION		221,097	977,166	1,198
SUBTOTAL SMALL BUSINESS ADMINISTRATION		221,097	977,166	1,198
SUBTOTAL OFFICE OF ECONOMIC DEVELOPMENT		221,097	977,166	1,198
OV OFF OF ENERGY MGMT/CONSERV STATE AGENCY INDICATOR: EFA				
ENVIRONMENTAL PROTECTION AGENCY				
ENVRIONMENTAL PROTECTION AGENCY				
Nederland Biofuel Pjt	66.X1-98894701 196	9,980	0	9,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		9,980	0	9,
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		9,980	0	9
DEPARTMENT OF ENERGY				
DEPARTMENT OF ENERGY				
Petroleum Violation Escrow Petroleum Violation Escrow	81.Ct Order 182 Strpr Well 81.Ct Order 223 Texaco	770,425 1,133,422	0	770 1,133
Imple St IOF Plan Encry & Environ	81.R804101 05 81.R804401 05	21,631 32,844	0 0	1,133, 21, 32,
Biomass Power RTD-AFV Signage	81.R804501 05 81.R804801 05 81.R804801 02	17,996 1,250	0	, 17
McNeil	81.R805001 02	20,106	0	20,

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
CHFA E-Star	81.R805101 02	28,830	0	28,8
Smart Sch-524mtch	81.R805201 02	55,773	ů 0	55,7
Biomass Grn Tags	81.R805401 05	46,644	0	46,6
PHA Rebld America	81.R805501 05	60,830	0	60,8
FEMP DMVA	81.R805601 05	19,940	0	19,9
Denver Met CC Coor	81.R805701 06	5,000	0	5,0
No CO Cl Cities	81.R805901 06	5,737	0	5,7
Refuel Infrst-Bluesun	81.R806201 0 81.R806301 0	64,749	0 0	64,7
Coal Supp-Am Lung Co Spgs Cl Cities	81.R806301 0 81.R806401 0	7,260 10,000	0	7,2 10,0
Energy Eff Homes-eStar	81.R806501 0	23,567	ő	23,
Energy Smart Design	81.R806601 0	37,468	õ	37,4
Geothermal Outr-McNeil	81.R806701 0	3,123	ŏ	3,3
McNeil BM Website	81.R820106 1	2,470	0	2,4
N Fork Dev Alliance	81.R820109 1	9,000	0	9,0
Conf Planning Supp	81.R820113 1	15,000	0	15,0
CO Wind Pwr Outrch	81.R820115	25,779	0	25,
Geopower the West	81.R820117	3,620	0	3,0
DER/Ski Area Oper	81.R820119	15,000	0	15,
GeoPower the West II	81.R820120	3,000	0	3,
Co Wind Pwr Outrch II	81.R820121	3,932	0	3,
04 State Energy Plan 05 State Energy Plan	81.R830101-04 004 81.R830101-05 005, 017	34 590,335	0	590,
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY			Ū	550,
Weatherization Assistance for Low-Income Persons	81.042 / 81.R830001-04	344,558	0	344,
Weatherization Assistance for Low-Income Persons	81.042 / 81.R830001-05	5,186,645	0	5,186,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		8,565,968	0	8,565,9
SUBTOTAL DEPARTMENT OF ENERGY		8,565,968	0	8,565,9
UBTOTAL GOV OFF OF ENERCY MGMT/CONSERV		8,575,948	0	8,575,9
EPT OF PUB HLTH & ENVIRONMENT STATE AGENCY INDICATOR: FAA				
DEPARTMENT OF AGRICULTURE				
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	10.557 10.558	2,517,485 875,968	63,480,691 20.195.202	
	10.557 10.558	875,968 3,393,453	63,480,691 20,195,202 83,675,893	21,071,1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP)		875,968	20,195,202	65,998,1 21,071,1 87,069,3 87,069,3
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP) SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		875,968 3,393,453 	20,195,202 83,675,893 	21,071,1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP) SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE SUBTOTAL DEPARTMENT OF AGRICULTURE		875,968 3,393,453 	20,195,202 83,675,893 	21,071,1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP) SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE SUBTOTAL DEPARTMENT OF AGRICULTURE DEPARTMENT OF DEFENSE		875,968 3,393,453 	20,195,202 83,675,893 	21,071,1 87,069,1 87,069,1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP) SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE SUBTOTAL DEPARTMENT OF AGRICULTURE DEPARTMENT OF DEFENSE DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE	10.558	875,968 3,393,453 3,393,453 3,393,453	20,195,202 83,675,893 83,675,893	21,071,1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Child and Adult Care Food Program (CACFP) SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE SUBTOTAL DEPARTMENT OF AGRICULTURE DEPARTMENT OF DEFENSE DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Pueblo Chemical Demilitarization	10.558	875,968 3,393,453 3,393,453 3,393,453	20,195,202 83,675,893 83,675,893	21,071,1 87,069,1 87,069,1

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
State Memorandum of Agreement Program for the Reimbursement of Technical Services State Memorandum of Agreement Program for the Reimbursement of Technical Services	12.113 12.113 / 12.MOU 3/14/97	1,251,834 299,994	0 750	1,251,83 300,74
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE	11.113 / 11.1100 3/14/3/	2,274,805	34,501	2,309,30
SUBTOTAL DEPARTMENT OF DEFENSE		2,274,805	34,501	2,309,30
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF LEAD HAZARD CONTROL, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Northeast Denver Housing Center Lead-Based Paint Hazard Control in Privately-Owned Housing	14.900	6,741	0	6,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		6,741	0	6,7
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		6,741	0	6,7
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Cooperative Inspection Agreements with States & Tribes	15.222 / 15.1422 CAA040014	14,200	0	14,2
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
North American Wetlands Conservation Fund	15.623 / 15.1422 CAA000005	45	3,791	3,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		14,245	3,791	18,0
SUBTOTAL DEPARTMENT OF THE INTERIOR		14,245	3,791	18,0
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR				
Occupational Safety and Health	17.500 / 17.W9j38108	30,357	0	30,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		30,357	0	30,3
SUBTOTAL DEPARTMENT OF LABOR		30,357	0	30,3
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
CO Water Res & Power Dev. Capitalization Grants for Clean Water State Revolving Funds Capitalization Grants for Clean Water State Revolving Funds	66.458 / 66.CS080001-96-3 66.458 / 66.FS99883298 66.458 / 66.WQC-XH1-POW 66.458 / 66.WQC-XH1-POW 66.458 / 66.WQC-XT1-POW	662,613 446,372 64,758 498,450 792,751	0 0 0 0 0	662,6 446,3 64,7 498,4 792,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		2,464,944	0	2,464,9
ENVIRONMENTAL PROTECTION AGENCY				
Performance Partnership Grants (A,B) - Surveys, Studies, Investigations and Special Purpose Grants (B) -	66.605 66.606	8,642,709 706,143	432,190 81,238	9,074,8 787,3

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ENVRIONMENTAL PROTECTION AGENCY				
IPA Bedford	66.0EP-BM1-EPA	14,643	0	14,6
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY				
Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034	976	71,930	72,9
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY				
Multi-Media Capacity Building Grants for States and Tribes	66.709	26,188	0	26,1
OFFICE OF ENVIRONMENTAL INFORMATION, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Information Exchange Network Grant Program	66.608	164,329	86,507	250,8
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY				
Pollution Prevention Grants Program	66.708	16,992	0	16,9
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Protection-Consolidated Research	66.500	247,964	0	247,9
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY				
Superfund State Site_Specific Cooperative Agreements	66.802 66.811	4,837,342 217,701	19,715	4,857,0 217,7
Brownfield Pilots Cooperative Agreements (B) - State and Tribal Response Program Grants	66.817	110,314	0	217,7 110,3
OFFICE OF THE ADMINISTRATOR, OFFICE OF POLICY ECONOMICS, AND INNOVATION, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Policy and Innovation Grants	66.611	55,838	0	55,8
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
Water Quality Management Planning	66.454	26,852	40,000	66,8
Nonpoint Source Implementation Grants Water Quality Cooperative Agreements	66.460 66.463	167,958 6,182	1,330,432	1,498,3 6,1
State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs Water Protection Grants to the States	66.471 66.474	5,906 45,584	3,952	9,8 45,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		15,293,621	2,065,964	17,359,5
BTOTAL ENVIRONMENTAL PROTECTION AGENCY		17,758,565	2,065,964	19,824,5
ICLEAR REGULATORY COMMISSION				
NUCLEAR REGULATORY COMMISSION				
Gateway Site Characterization Award	77.NRC-06-04-301	219,842	0	219,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NUCLEAR REGULATORY COMMISSION		219,842	0	219,8
BTOTAL NUCLEAR REGULATORY COMMISSION		219,842	0	219,84

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF ENERGY				
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY				
Western Governors Assn. Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solu	81.106 / 81.DE-FC04-90AL65416	141,155	43,604	184,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		141,155	43,604	184,7
OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY				
National Resource Center for Plutonium	81.110	1,564,411	0	1,564,4
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY				
Office of Environmental Cleanup and Acceleration	81.104	36,463	0	36,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		1,600,874	0	1,600,8
SUBTOTAL DEPARTMENT OF ENERGY		1,742,029	43,604	1,785,6
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Assoc Public Hlth Laboratories Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93. 01-00225	19,536	0	19,5
Assoc State/Terr Health Officials Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93. U50/CCU313903	155	12,876	13,0
State of New Mexico Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93.R08/CCR620358-01	131,943	6,480	138,4
State of Wyoming Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283	85,716	0	85,3
State/Terr Epidemiologists Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93. U60/CCU07277	6,584	0	6,5
Univ. of Nevada State Capacity Building	93.240 / 93.U49/CCU915983-06	7,999	0	7,9
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
AMC Cancer Research Center Cancer Control	93.399 / 93. #753-9305	14,545	0	14,
The Cooper Institute Cancer Cause and Prevention Research	93.393 / 93.U01CA63736	12,662	0	12,0
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		279,140	19,356	298,4
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Community-Based Child Abuse Prevention Grants	93.590	109,508	330,229	439,
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
National Death Index Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.0009630213 93.116	14,918 305,588	0 193,173	14, 498,
Injury Prevention and Control Research and State and Community Based Programs	93.136	1,223,644	143,882	1,367,
Health Program for Toxic Substances and Disease Registry Disabilities Prevention	93.161 93.184	87,738 401,470	0 131,538	87,3 533,0
HIV Prevention Initiative	93.200-2003-2361 93.240	194,914 179,019	27,475	222,3
State Capacity Building Immunization Grants	93.240 93.268	2,415,763	2.622.419	5,038,

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
Centers for Disease Control and Prevention: Investigations and Technical Assistance Centers for Disease Control and Prevention: Investigations and Technical Assistance HIV Prevention Activities: Health Department Based Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance Assistance Programs for Chronic Disease Prevention and Control Preventive Health Services: Sexually Transmitted Diseases Control Grants Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems Preventive Health and Health Services Block Grant	93.283 93.283 / 93.U58/CCU822812 93.940 93.944 93.945 / 93.U50/CCU819129-01 93.977 93.978 93.988 93.991	15,338,601 668,398 2,512,666 1,019,996 273,702 1,014,135 363,896 575,266 889,650	15,653,455 101,367 1,790,340 587,889 7,104 730,132 985,481 0 391,736	30,992,0 769,7 4,303,0 1,607,8 280,8 1,744,2 1,349,3 575,2 1,281,3
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Food and Drug Administration: Research Food and Drug Administration: Research FDA Pesticide Sample Collection	93.103 93.103 / 93.223-02-4277 93.40N70127	292,220 70,645 1,333	0 0 0	292,22 70,64 1,33
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Medicare: Supplementary Medical Insurance Medical Assistance Program (Medicaid)	93.774 93.778	246,830 4,180,606	0 0	246,83 4,180,60
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Maternal and Child Health Federal Consolidated Programs Emergency Medical Services for Children Primary Care Services Resource Coordination and Development Abstinence Education Program HIV Care Formula Grants Trauma Care Systems Planning and Development Maternal and Child Health Services Block Grant to the States	93.110 93.127 93.130 93.235 93.917 93.952 93.994	400,621 83,632 139,308 106,934 527,516 10,544 3,383,475	184,309 13,337 0 571,371 7,409,937 0 4,319,523	584,93 96,90 139,30 678,33 7,937,45 10,54 7,702,99
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Indian Health Services Cancer Study	93.2076014800	2,182	0	2,1
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Cooperative Health System	93.96-7205	229,507	0	229,50
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Family Planning: Services	93.217	302,071	3,044,000	3,346,0
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Refugee and Entrant Assistance: Discretionary Grants	93.576	44,268	29,187	73,4
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Public Health and Social Services Emergency Fund	93.003	671,977	3,944,681	4,616,6
PUBLIC HEALTH SERVICE				
BRFSS - Reaction to Race Vital Statistics PO Public Health Service	93.03T98246301D 93.DSR95B0055 93.HHSP233200400347P	10,260 189,137 1,418	0 0 0	10,2 189,1 1,4

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Protection and Advocacy for Individuals with Mental Illness Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	93.138 93.238	21,316 244,513	0	21,3 244,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		38,749,185	43,212,565	81,961,7
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		39,028,325	43,231,921	82,260,2
SOCIAL SECURITY ADMINISTRATION				
SOCIAL SECURITY ADMINISTRATION				
Social Security: Research and Demonstration	96.007	196,037	0	196,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SOCIAL SECURITY ADMINISTRATION		196,037	0	196,0
SUBTOTAL SOCIAL SECURITY ADMINISTRATION		196,037	0	196,0
FEDERAL AGENCIES NOT USING CFDA NUMBERS				
CONSUMER PRODUCT SAFETY COMMISSION				
Consumer Product Safety	99.CPSC-Wyy-4203	6,133	0	6,1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		6,133	0	6,2
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		6,133	0	6,1
UBTOTAL DEPT OF PUB HLTH & ENVIRONMENT		64,670,532	129,055,674	193,726,2
OLO COMMISSION ON HIGHER ED STATE AGENCY INDICATOR: GAA				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Leveraging Educational Assistance Partnership Leveraging Educational Assistance Partnership	84.069 / 84.84.069A 84.069 / 84.84.069B	441,792 655,072	0 0	441,7 655,0
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Improving Teacher Quality State Grants	84.367 / 84.84.367B	600,565	0	600,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		1,697,429	0	1,697,4
SUBTOTAL DEPARTMENT OF EDUCATION		1,697,429	0	1,697,4
UBTOTAL COLO COMMISSION ON HIGHER ED		1,697,429	0	1,697,4

FEDERAL AGENCY NAME / OTHER ENILLY NAME Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
COLORADO COUNCIL ON THE ARTS STATE AGENCY INDICATOR: GBA				
NATIONAL ENDOWMENT FOR THE HUMANITIES				
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Promotion of the Arts: Partnership Agreements	45.025	656,167	0	656,1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		656,167	0	656,10
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		656,167	0	656,10
SUBTOTAL COLORADO COUNCIL ON THE ARTS		656,167	0	656,10
STATE HISTORICAL SOCIETY STATE AGENCY INDICATOR: GCA				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Challenge Cost Share	10.01-CS-11020000-086	7,432	0	7,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		7,432	0	7,4
SUBTOTAL DEPARTMENT OF AGRICULTURE		7,432	0	7,4
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Cultural Resource Management	15.224	12,143	0	12,14
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Coop Agreement	15.00-FC-40-3880 15.98FG810024	10,724 2,000	0	10,7
Take Pride in America NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR	13.3066010024	2,000	Ū	2,00
Coop Agreement	15.1443-CA-1200-98-005	509	0	50
Historic Preservation Fund Grants-In-Aid Native American Graves Protection and Repatriation Act	15.904 15.922	640,015 56,377	0 0	640,0 56,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		721,768	0	721,7
SUBTOTAL DEPARTMENT OF THE INTERIOR		721,768	0	721,70
DEPARTMENT OF TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
Transportation Improvement	20.TIP ID #2003-084	26,579	0	26,52
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		26,579	0	26,57
SUBTOTAL DEPARTMENT OF TRANSPORTATION		26,579	0	26,57

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL ENDOWMENT FOR THE HUMANITIES				
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
We the People	45.GM-50264-04	37,803	0	37,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		37,803	0	37,8
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		37,803	0	37,8
SUBTOTAL STATE HISTORICAL SOCIETY		793,582	0	793,5
COLORADO COLLEGE ACCESS NETWRK STATE AGENCY INDICATOR: GDA				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Family Education Loans	84.032	100,763,932	0	100,763,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		100,763,932	0	100,763,
SUBTOTAL DEPARTMENT OF EDUCATION		100,763,932	0	100,763,
SUBTOTAL COLORADO COLLEGE ACCESS NETWRK		100,763,932	0	100,763,
CU - SYSTEM OFFICES STATE AGENCY INDICATOR: GFA				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC National Institute on Disability and Rehabilitation Research	84.133 / 84.KUCR	15,023	0	15,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		15,023	0	15,
SUBTOTAL DEPARTMENT OF EDUCATION		15,023	0	15,
SUBTOTAL CU - SYSTEM OFFICES		15,023	0	15,0
CU - BOULDER STATE AGENCY INDICATOR: GFB				
PEACE CORP				
PEACE CORPS				
OF-CON	08. 186993080	14,575	0	14,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL PEACE CORP		14,575	0	14,
SUBTOTAL PEACE CORP		14,575	0	14,

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

DIRECT 2,018 2,018 262,605 9,128 141,371	PASSED-THROUGH 0 0 0	2,01 2,01 262,60 9,12
2,018 262,605 9,128 141,371	0	2,01
2,018 262,605 9,128 141,371	0	2,01
2,018 262,605 9,128 141,371	0	2,01
2,018 262,605 9,128 141,371	0	2,01 262,60
9,128 141,371		
9,128 141,371		
141,371	0	9,12
141,371	0	9,12
	0	141,3
413,104	0	413,1
415,122	0	415,1
511,987	21,424	533,4
(9)	0	
8.301	0	8,3
520,279	21,424	541,70
(12,140)	0 277.852	(12,14
004,235	277,052	542,1
7,865,602	0	7,865,6
//,467	U	77,4
824,935	0	824,9
22,210,458 106,000	50,000	22,260,4 106,0
	(9) <u>8,301</u> 520,279 (12,140) 664,259 7,865,602 77,467 824,935 22,210,458	$\begin{array}{cccc} (9) & 0 \\ \hline & 8,301 & 0 \\ \hline & 520,279 & 21,424 \\ \hline \\ (12,140) & 0 \\ 664,259 & 277,852 \\ \hline \\ 7,865,602 & 0 \\ 77,467 & 0 \\ \hline \\ 824,935 & 0 \\ 22,210,458 & 50,000 \\ 22,210,458 & 50,000 \\ 0 & 0 \\ \hline \end{array}$

Federal Program Name		EXPENDITURES		RES
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE				
Hydrologic Research	11.462	42,822	0	42,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		31,795,253	327,852	32,123,
SUBTOTAL DEPARTMENT OF COMMERCE		32,315,532	349,276	32,664,
DEPARTMENT OF DEFENSE				
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT	IT OF DEFENSE			
BAE SYSTEMS Air Force Defense Research Sciences Program	12.800 / 12.04078-6918	96,932	0	96,
CALIFORNIA INSTITUTE OF TECHNOLOGY				
Air Force Defense Research Sciences Program Air Force Defense Research Sciences Program	12.800 / 12.102-1046925 12.800 / 12.1022229	67,715 (24,073)	0 0	67, (24,
FIRST RF CORPORATION Air Force Defense Research Sciences Program	12.800 / 12.PO NO. 208	294	0	
Air Force Defense Research Sciences Program	12.800 / 12.PO NO. 209	(106)	0	(
FOSTER-MILLER, INC. Air Force Defense Research Sciences Program	12.800 / 12.SUB1-00133	(8)	0	
MLB COMPANY Air Force Defense Research Sciences Program	12.800 / 12.0CG4697B	30,459	0	30,
NORTHWESTERN UNIVERSITY Air Force Defense Research Sciences Program	12.800 / 12.0650 300 F416 427	164,514	0	164,
ROCKWELL SCIENCE CENTER		02.270	<u>^</u>	
Air Force Defense Research Sciences Program Air Force Defense Research Sciences Program	12.800 / 12.85U520036 12.800 / 12.85U529136	93,370 63,475	0 0	93, 63,
STANFORD UNIVERSITY Air Force Defense Research Sciences Program	12.800 / 12.13833420-32954-A	4,052	0	4,
TDA RESEARCH INC. Air Force Defense Research Sciences Program	12.800 / 12.UCB04.1	24,829	0	24,
Air Force Defense Research Sciences Program	12.800 / 12.0CB04.1 12.800 / 12.UCB04.2	28,452	0	24,0
TECH-X CORPORATION Air Force Defense Research Sciences Program	12.800 / 12.F2-1928	71,700	0	71,3
Air Force Defense Research Sciences Program	12.800 / 12.8269B	39,217	0	71, 39,
UNIVERSITY OF CALIFORNIA BERKLEY Air Force Defense Research Sciences Program	12.800 / 12.SA4391-32438PG	81,611	0	81,
UNIVERSITY OF SOUTHERN CALIFORNIA Air Force Defense Research Sciences Program	12.800 / 12.30498	16	0	
VESCENT PHOTONICS, INC. Air Force Defense Research Sciences Program	12.800 / 12.0CG4560B	(1,010)	0	(1,
AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DE	PARTMENT OF DEFENSE			
GEORGE WASHINGTON UNIVERSITY Integrated Helicopter Design Tools	12.640 / 12.01-S14	279	0	
HONEYWELL INTERNATIONAL, INC. Integrated Helicopter Design Tools	12.640 / 12.A005702	(59,438)	0	(59,
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE		-		
AGILENT TECHNOLOGIES Research & Technology Development	12.910 / 12.DAAD19-03-9-0001	(4,499)	0	(4,-
COLUMBIA UNIVERSITY	, , , 0001	(.,)	-	(1)
Research & Technology Development	12.910 / 12.PO#530413	(585)	0	(

Federal Program Name	-		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTA
ITN ENERGY SYSTEMS, INC.				
Research & Technology Development	12.910 / 12.0CG4100B	(4,067)	0	(•
MONTANA STATE UNIVERSITY Research & Technology Development	12.910 / 12.GC061-03-Z3029	(10,551)	0	(1
TEXAS A&M UNIVERSITY Research & Technology Development	12.910 / 12.53441	16,160	0	1
UNIVERSITY OF TEXAS AT DALLAS Research & Technology Development	12.910 / 12.SC 02-10	(974)	0	
ZENWA, INC. Research & Technology Development	12.910 / 12.0CG4664B	27,706	0	2
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
BAE SYSTEMS Basic & Applied Scientific Research	12.300 / 12.165974	176,103	0	17
COLUMBIA UNIVERSITY Basic & Applied Scientific Research	12.300 / 12.SUB#: 1/NBCHC040040	378,202	0	37
NANOENGINEERING CORP Basic & Applied Scientific Research	12.300 / 12.0CG4449B	359	0	
SAN DIEGO STATE UNIVERSITY FOUNDATION Basic & Applied Scientific Research	12.300 / 12.53205AP3368	12,975	0	1
SCIENTIFIC MATERIALS CORP Basic & Applied Scientific Research	12.300 / 12.0CG4588B	161,952	0	16
TDA RESEARCH INC. Basic & Applied Scientific Research Basic & Applied Scientific Research	12.300 / 12.#CU-TDA02.1 12.300 / 12.N00014-01-M-0036	(1,064) 637	0 0	(
UNIVERSITY OF CALIFORNIA BERKLEY Basic & Applied Scientific Research	12.300 / 12.5A3212	63,025	0	6
UTAH STATE UNIVERSITY Basic & Applied Scientific Research	12.300 / 12.C019252	33,737	0	3
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
AERONAUTICAL INCORPORATED Collaborative Research & Development	12.114 / 12.177201	296,193	0	29
Collaborative Research & Development Collaborative Research & Development	12.114 / 12.177201 DEL ORDER 96 12.114 / 12.177201/DELIVERY 87	38,286 16,763	0 0	3 1
HONEYWELL INTERNATIONAL, INC. Collaborative Research & Development	12.114 / 12.GPA A007075	8,590	0	;
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE				
L-3 COMMUNICATIONS CORPORATION Basic, Applied, & Advanced Research in Science and Engineering Basic, Applied, & Advanced Research in Science and Engineering Basic, Applied, & Advanced Research in Science and Engineering	12.630 / 12.04-0201 12.630 / 12.04-0382 12.630 / 12.SC03-089-252	70,058 119,999 117,458	0 0 0	7 11 11
MONTANA STATE UNIVERSITY Basic, Applied, & Advanced Research in Science and Engineering	12.630 / 12.GC102-03-Z2761	47,064	0	4
NORTHROP GRUMMAN Basic, Applied, & Advanced Research in Science and Engineering	12.630 / 12.16112QDP4S	575,438	67,968	64
NORTHWESTERN UNIVERSITY Basic, Applied, & Advanced Research in Science and Engineering	12.630 / 12.0650 300 F416 427	23,650	0	2
WYLE LABORATORIES Basic, Applied, & Advanced Research in Science and Engineering	12.630 / 12.PO 19035.0E.41-313S	11,540	0	1:
basic, Apprica, a Auvancea Research in science and Engineering	12.000 / 12.00 10000.00.41-0100	11, 340	v	1

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
AERODYNE RESEARCH, INC. Basic Scientific Research	12.431 / 12.ARI-10276-1	(1,292)	0	(1,29
AERONAUTICAL INCORPORATED Basic Scientific Research	12.431 / 12.147887	11,310	0	11,3
CERADYNE INC. Basic Scientific Research	12.431 / 12.PO# 23881	2,427	0	2,4
HIGH PERFORMANCE TECH. INC. Basic Scientific Research	12.431 / 12.HPTI-PET-2001-012	(4)	0	
MICROSAT SYSTEMS INC Basic Scientific Research	12.431 / 12.04M-233	91,530	3,213	94,74
NEW MEXICO STATE UNIVERSITY Basic Scientific Research	12.431 / 12.Q00877	46,553	0	46,55
STARSYS RESEARCH Basic Scientific Research	12.431 / 12.PO#21208	6,980	0	6,98
TDA RESEARCH INC. Basic Scientific Research	12.431 / 12.CU-TDA02.2	31,525	0	31,52
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA Basic Scientific Research	12.431 / 12.KK0124	199,905	0	199,9
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		3,245,369	71,181	3,316,5
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT O	F DEFENSE			
Air Force Defense Research Sciences Program	12.800	2,295,819	203,311	2,499,1
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				
Research & Technology Development	12.910	374,237	60,966	435,20
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				
Military Medical Research & Development	12.420	248,575	1,164	249,73
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE				
Information Security Grant Program	12.902	870,881	80,968	951,84
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
Basic & Applied Scientific Research	12.300	2,900,362	389,409	3,289,7
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
Flood Control Projects Collaborative Research & Development	12.106 12.114	(1,151) 529,213	0 173,475	(1,1 702,6
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE				
Basic, Applied, & Advanced Research in Science and Engineering	12.630	191,021	0	191,02

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
Basic Scientific Research	12.431	3,374,103	1,334,432	4,708,53
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		10,783,060	2,243,725	13,026,78
UBTOTAL DEPARTMENT OF DEFENSE		14,028,429	2,314,906	16,343,33
EPARTMENT OF THE INTERIOR				
DEPARTMENT OF THE INTERIOR				
TEXAS A&M UNIVERSITY Unclassified Grants and Contracts	15.000 / 15.5020055	13,722	0	13,72
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
FLORIDA STATE UNIVERSITY U.S. Geological Survey: Research & Data Acquisition	15.808 / 15.R00203	9,160	0	9,16
SCIENCE APPLICATIONS INTERNATIONAL CORP U.S. Geological Survey: Research & Data Acquisition U.S. Geological Survey: Research & Data Acquisition	15.808 / 15.4400059390 15.808 / 15.4400085812	35,595 18,598	0 0	35,59 18,59
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
NATIONAL PARK FOUNDATION National Center for Preservation Technology and Training (B) -	15.923 / 15.0CG4544B	41,826	0	41,82
ROCHESTER INSTITUTE OF TECHNOLOGY Technical Preservation Services	15.915 / 15.30479-04	16,274	0	16,27
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
UNIVERSITY OF NEVADA AT LAS VEGAS Fish & Wildlife Management Assistance	15.608 / 15.FWS#143208J104	3	0	
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR				
LOUISIANA STATE UNIVERSITY National Spatial Data Infrastructure Competitive Cooperative Agreements Program	15.809 / 15.R141730	2,518	0	2,51
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF THE INTERIOR		137,696	0	137,69
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Recreation Resource Management	15.225	1,991	0	1,99
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Water Reclamation and Reuse Program	15.504	1,087,795	0	1,087,79
DEPARTMENT OF THE INTERIOR				
Unclassified Grants and Contracts	15.000	441,761	0	441,76
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
Assistance to State Water Resources Research Institutes	15.805 15.807	584,316 85,480	0	584,31 85,48

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Historic Preservation Fund Grants-In-Aid National Natural Landmarks Program National Register of Historic Places Technical Preservation Services Rivers, Trails, & Conservation Assistance Native American Graves Protection and Repatriation Act National Center for Preservation Technology and Training (B) -	15.904 15.910 15.914 15.915 15.921 15.922 15.923	13,182 4,762 47,098 7,779 117,945 72,444 32,227	0 0 0 0 0 0	13,18 4,76 47,09 7,77 117,94 72,44 32,22
American Battlefield Protection OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR	15.926	18,926	0	18,92
Abandoned Mine Land Reclamation (AMLR) Program SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR	15.252	87,854 2,710,484	0	2,710,48
SUBTOTAL DEPARTMENT OF THE INTERIOR		2,848,180	0	2,848,1
DEPARTMENT OF JUSTICE				
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE				
National Institute of Justice Research, Evaluation, and Development Projects Grants	16.560	71,311	0	71,3
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE				
Public Safety Partnership & Community Policing Grants Troops to COPS	16.710 16.711	98,898 22,539	0 0	98,8 22,5
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Grants to Reduce Violent Crimes Against Women on Campus	16.525	6,976	0	6,9
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Juvenile Justice & Delinquency Prevention: Allocation to States Developing, Testing and Demonstrating Promising New Programs	16.540 16.541	33,813 1,439,711	0 607,129	33,8 2,046,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		1,673,248	607,129	2,280,3
SUBTOTAL DEPARTMENT OF JUSTICE		1,673,248	607,129	2,280,3
DEPARTMENT OF STATE				
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE				
Educational Partnerships Program	19.406	14,264	0	14,2
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE				
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union	19.300	27,120	0	27,1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF STATE		41,384	0	41,3
SUBTOTAL DEPARTMENT OF STATE		41,384	0	41,3

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TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF TRANSPORTATION				
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
NATIONAL ACADEMY OF SCIENCE Highway Planning & Construction	20.205 / 20.HR-20-07 (172)	32,305	4,317	36,622
TEXAS A&M REESARCH FOUNDATION Highway Planning & Construction	20.205 / 20.S040036	62,595	0	62,595
NATIONAL HIGHWAY INSTITUTE, FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
AECOM CONSULTING Highway Training & Education	20.215 / 20.0CG4487B	903	0	903
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF TRANSPORTATION		95,803	4,317	100,120
SUBTOTAL DEPARTMENT OF TRANSPORTATION		95,803	4,317	100,120
GENERAL SERVICES ADMINISTRATION				
GENERAL SERVICES ADMINISTRATION				
Federal Information Center	39.008	9,809	0	9,809
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL GENERAL SERVICES ADMINISTRATION		9,809	0	9,809
SUBTOTAL GENERAL SERVICES ADMINISTRATION		9,809	0	9,809
LIBRARY OF CONCRESS				
LIBRARY OF CONGRESS				
Government Publications Sales and Distribution Distribution of Library of Congress Cataloging	42.002 42.003	48,824 104	0 0	48,824 104
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL LIBRARY OF CONGRESS		48,928	0	48,928
SUBTOTAL LIBRARY OF CONGRESS		48,928	0	48,928
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
AEROSPACE CORPORATION Technology Transfer	43.002 / 43.4600001875	52,560	0	52,560
ARIZONA STATE UNIVERSITY Technology Transfer	43.002 / 43.01-079	194,329	0	194,329
BALL AEROSPACE Technology Transfer Technology Transfer Technology Transfer Technology Transfer	43.002 / 43.02DLB10019 43.002 / 43.97BSM00005 43.002 / 43.99BSM00007 43.002 / 43.P0# 05SAK0003	25,596 579,777 880,097 88,412	0 67,806 136,699 0	25,596 647,583 1,016,796 88,412
BOSTON UNIVERSITY Technology Transfer Technology Transfer	43.002 / 43.GC 174055 NGA 43.002 / 43.GC 189636 NGA	161,556 56	0 0	161,556 56
BRIGHAM YOUNG UNIVERSITY Technology Transfer	43.002 / 43.04-0127/P0#292	16,521	0	16,521

Federal Program Name	-		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
CARNEGIE INSTITUTE OF WASHINGTON				
Technology Transfer	43.002 / 43.DTM-3250-01 PHASE E	78,935	0	78,9
Technology Transfer	43.002 / 43.0CG4233B	72,369	0	72,3
COMPUTATIONAL PHYSICS, INC.				
Technology Transfer	43.002 / 43.PO# 5106-001-50	5,407	0	5,4
DESERT RESEARCH INSTITUTE Technology Transfer	43.002 / 43.05-DAS-98	136,793	0	136,7
GEORGIA INSTITUTE OF TECHNOLOGY				
Aerospace Education Services Program	43.001 / 43.G-35-B82-G1	8,804	0	8,8
HAMPTON UNIVERSITY Technology Transfer	43.002 / 43.10-Mar	8,131,347	21,690,621	29,821,9
	45.002 / 45.10 Har	0,151,547	21,030,021	25,021,5
JET PROPULSION LABORATORY Technology Transfer	43.002 / 43.1207989	17,710	0	17,7
Technology Transfer	43.002 / 43.1207989 43.002 / 43.1208112	37,569	0	37,5
Technology Transfer	43.002 / 43.1217897	38,939	0	38,9
Technology Transfer	43.002 / 43.1223532	30,598	0	30,5
Technology Transfer	43.002 / 43.1225108	428	0	4
Technology Transfer	43.002 / 43.1225700	100,458	0	100,4
Technology Transfer	43.002 / 43.1226217	(2,583)	0	(2,5
Technology Transfer	43.002 / 43.1229481	(3)	0	
Technology Transfer Technology Transfer	43.002 / 43.1230859 43.002 / 43.1234181	4,800 16,323	0 26,086	4,8 42,4
Technology Transfer	43.002 / 43.1234181	132,861	20,080	42,4
Technology Transfer	43.002 / 43.1241698	19,980	ŏ	19,9
Technology Transfer	43.002 / 43.1243545	18,221	0	18,2
Technology Transfer	43.002 / 43.1252129	87,033	0	87,0
Technology Transfer	43.002 / 43.1252990	35,033	0	35,0
Technology Transfer	43.002 / 43.1253653	36,351	0	36,3
Technology Transfer	43.002 / 43.1253767	52,793	0	52,7
Technology Transfer Technology Transfer	43.002 / 43.1255348 43.002 / 43.1255792	41,976 (410)	0	41,9 (4
Technology Transfer	43.002 / 43.1253/32	8,386	0	8,3
Technology Transfer	43.002 / 43.1258423	13,662	ő	13,6
Technology Transfer	43.002 / 43.1259025	102,765	0	102,7
Technology Transfer	43.002 / 43.1259168	14,015	0	14,0
Technology Transfer	43.002 / 43.1259515	10,701	0	10,7
Technology Transfer	43.002 / 43.1261405	57,060	0	57,0
Technology Transfer	43.002 / 43.1262666	14,998	0	14,9
Technology Transfer	43.002 / 43.1264290	68,890	0	68,8
Technology Transfer Technology Transfer	43.002 / 43.1264310 43.002 / 43.1264318	25,987 6,789	0	25,9 6,7
Technology Transfer	43.002 / 43.1264538	2,031	0	2,0
Technology Transfer	43.002 / 43.1264905	1,381	ŏ	1,3
Technology Transfer	43.002 / 43.1265288	6,868	0	6,8
Technology Transfer	43.002 / 43.1265291	740	0	7
Technology Transfer	43.002 / 43.1265887	3,870	0	3,8
Technology Transfer	43.002 / 43.1267990	1,375	0	1,3
Technology Transfer	43.002 / 43.1268004	1,026	0	1,0
Technology Transfer Technology Transfer	43.002 / 43.1268026 43.002 / 43.1269163	2,857 822	0	2,8
Technology Transfer	43.002 / 43.1269163 43.002 / 43.1269422	3,255	0	3,2
Technology Transfer	43.002 / 43.961196	1,114,612	139,533	1,254,1
Technology Transfer	43.002 / 43.961452	42,799	199,999	42,7
Technology Transfer	43.002 / 43.JPL 957488	(134)	0	(1
JOHNS HOPKINS UNIVERSITY	42 001 (42 062020	120	0	
Aerospace Education Services Program	43.001 / 43.867979	120 9,392	0	1 9,3
Technology Transfer Technology Transfer	43.002 / 43.2430-60020 43.002 / 43.2450-60018	9,392 36,907	0	36,9
Technology Transfer	43.002 / 43.824878	70,396	0	70,3
Technology Transfer	43.002 / 43.8601-02305	265	0	70,
Technology Transfer	43.002 / 43.893472	17,334	0	17,
LOCKHEED MARTIN Technology Transfer	43.002 / 43.SQ02H5801R	192,560	(16,370)	176,1
MISSISSIPPI STATE UNIVERSITY			- / /	,-
Technology Transfer	43.002 / 43.191000 301873-01	22,884	0	22,8

Federal Program Name	EXPENDITURES		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
RESEARCH CORP OF THE UNIVERSITY OF HAWAII					
Technology Transfer	43.002 / 43.Z702963	123,212	0	123,	
SCIENCE SYSTEMS & APPLICATIONS INC	43.002 / 43.2303-03-028	13,932	0	13,	
Technology Transfer SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY	43.002 / 43.2305-05-026	15,952	0	13,	
Technology Transfer	43.002 / 43.SDSM&T-UCB 00-13	3,213	0	3,	
SOUTHWEST RESEARCH INSTITUTE Technology Transfer	43.002 / 43.278985Q	79,785	0	79.	
Technology Transfer	43.002 / 43.299449Q	(74,388)	ő	(74	
Technology Transfer	43.002 / 43.4998770	38,085	ŏ	38,	
Technology Transfer Technology Transfer	43.002 / 43.499942Q 43.002 / 43.PO #431541E	47,224 37,728	0	47 37	
SPACE TELESCOPE SCIENCE INSTITUTE	43.002 / 43.10 #4113411	57,720	0	16	
Technology Transfer	43.002 / 43.HST-AR-09221.01-A	5.474	0	5	
Technology Transfer	43.002 / 43.HST-AR-09221.01-A	15,151	0	15,	
Technology Transfer	43.002 / 43.HST-AR-09525.01-A	142	0		
Technology Transfer	43.002 / 43.HST-AR-09536.08-A	35,132	0	35,	
Technology Transfer	43.002 / 43.HST-AR-09550.01-A	12,494	0	12,	
Technology Transfer	43.002 / 43.HST-AR-09910.01-A	22,456	0	22,	
Technology Transfer	43.002 / 43.HST-AR-09928.01-A	19,917	0	19,	
Technology Transfer	43.002 / 43.HST-AR-09930.02-A 43.002 / 43.HST-AR-09947.01-A	15,936	0	15,	
Technology Transfer Technology Transfer	43.002 / 43.HSI-AR-09947.01-A 43.002 / 43.HST-AR-09957.01-A	28,086 36,927	0	28, 36,	
Technology Transfer	43.002 / 43.HST-AR-10203.02-A	31,258	0	31,	
Technology Transfer	43.002 / 43.HST-AR-10283.01-A	18,614	ŏ	18,	
Technology Transfer	43.002 / 43.HST-E0-09516.02-A	254	0		
Technology Transfer	43.002 / 43.HST-GO-06593.01-A	38	0		
Technology Transfer	43.002 / 43.HST-GO-06783.01-A	2,869	0	2,	
Technology Transfer	43.002 / 43.HST-G0-06824.01-A	878	0		
Technology Transfer	43.002 / 43.HST-GO-08182.01-A	2 783	0		
Technology Transfer Technology Transfer	43.002 / 43.HST-GO-08257.01-A 43.002 / 43.HST-GO-08571.01-A	49,123	0	49,	
Technology Transfer	43.002 / 43.HST-GO-08623.01-A	9,611	0	9,	
Technology Transfer	43.002 / 43.HST-GO-09125.01-A	(892)	0		
Technology Transfer	43.002 / 43.HST-GO-09271.01-A	11,095	0	11,	
Technology Transfer	43.002 / 43.HST-GO-09384.03-A	28,602	0	28,	
Technology Transfer	43.002 / 43.HST-GO-09426.05-A	8,844	0	8,	
Technology Transfer	43.002 / 43.HST-G0-09506.01-A	35,679	0	35,	
Technology Transfer Technology Transfer	43.002 / 43.HST-GO-09507.41-A 43.002 / 43.HST-GO-09511.05-A	3,840 8,310	0	3, 8,	
Technology Transfer	43.002 / 43.HST-G0-09688.01-A	40,465	0	8, 40,	
Technology Transfer	43.002 / 43.HST-G0-09778.01-A	7,859	0	40,	
Technology Transfer	43.002 / 43.HST-GO-09804.01-A	32,349	ŏ	32,	
Technology Transfer	43.002 / 43.HST-GO-09825.01-A	58,702	0	58,	
Technology Transfer	43.002 / 43.HST-GO-10236.02-A	20,037	0	20,	
Technology Transfer	43.002 / 43.HST-HF-01166.01-A	76,319	0	76,	
STRATTON PARK ENGINEERING COMPANY INC Technology Transfer	43.002 / 43.02-1206PLA	29,731	0	29,	
TEXAS A&M REESARCH FOUNDATION					
Technology Transfer	43.002 / 43.5900042	(515)	0	(
THE CATHOLIC UNIVERSITY OF AMERICA Technology Transfer	43.002 / 43.363246	6,859	0	6,	
UNIVERSITIES SPACE RESEARCH ASSOCIATION Technology Transfer	43.002 / 43.03485-05	0	15,634	15	
Technology Transfer	43.002 / 43.03485-05 43.002 / 43.05115-C1P1-08	74,695	15,634	74	
Technology Transfer	43.002 / 43.07600-038	74,055	(5,424)	(5,	
Technology Transfer Technology Transfer	43.002 / 43.07605-003-037 43.002 / 43.SUBGRANT 03491-24	74,316 26,654	0	74 26	
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH		20,004	° °	20	
Technology Transfer	43.002 / 43.504-44752	17,511	0	17,	
Technology Transfer	43.002 / 43.505-54057	22,639	0	22,	
UNIVERSITY OF ALASKA		15.000	0		
Technology Transfer	43.002 / 43.UAF 05-0023	15,000	0	15,	

Federal Program Name	-		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
UNIVERSITY OF ARIZONA				
Technology Transfer	43.002 / 43.Y402819	26,123	0	26,1
UNIVERSITY OF CALIFORNIA AT IRVINE Aerospace Education Services Program	43.001 / 43.2004-1433	1,633	0	1,6
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA Aerospace Education Services Program	43.001 / 43.KK4133	17,248	0	17,24
UNIVERSITY OF CALIFORNIA BERKLEY Technology Transfer	43.002 / 43.SA3649-26326	353,557	0	353,55
Technology Transfer Technology Transfer	43.002 / 43.SA3756-24056 43.002 / 43.SA4585-10331	(29) 26,527	0	26,5
UNIVERSITY OF MARYLAND COLLEGE PARK		20,527	Ū.	20,5
Aerospace Education Services Program	43.001 / 43.Z609702	40,196	0	40,19
Aerospace Education Services Program Technology Transfer	43.001 / 43.Z610001 43.002 / 43.Z667102	22,082 48,838	0 8,707	22,00 57,54
UNIVERSITY OF NEW HAMPSHIRE Technology Transfer	43.002 / 43.05-901	45,854	0	45,85
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		14,709,313	22,063,292	36,772,60
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Aerospace Education Services Program Technology Transfer	43.001 43.002	1,187,991 35,772,031	160,816 8,031,612	1,348,80 43,803,64
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		36,960,022	8,192,428	45,152,4
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		51,669,335	30,255,720	81,925,0
NATIONAL ENDOWMENT FOR THE HUMANITIES				
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
UNIVERSITY OF DENVER National Leadership Grants	45.312 / 45.35683-12	1,957	0	1,95
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	43.312 / 43.33063-12	1,957	Ū	1,95
COLORADO ENDOWMENT FOR THE HUMANITIES				
Promotion of the Humanities: Federal/State Partnership	45.129 / 45.P092-0903-049S	(458)	0	(45
Promotion of the Humanities: Federal/State Partnership Promotion of the Humanities: Federal/State Partnership	45.129 / 45.P101-0604-054S 45.129 / 45.P093-0903-050S	9,274 4,859	0 0	9,27
UNIVERSITY OF DENVER Promotion of the Humanities: Division of Preservation and Access	45.149 / 45.36061-08-00/050114	1,137	0	1,13
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		16,769	0	16,70
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Conservation Assessment Program	45.304	7,730	0	7,7
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Promotion of the Humanities: Fellowships and Stipends	45.160	102,642	0	102,64
Promotion of the Humanities: Education Development and Demonstration Promotion of the Humanities_Professional Development	45.162 45.163	(1,299) 72,319	0 0	(1,29 72,31
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		181,392	0	181,39
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		198,161	0	198,16

Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
IATIONAL SCIENCE FOUNDATION					
NATIONAL SCIENCE FOUNDATION					
AERODYNE RESEARCH, INC. Geosciences	47.050 / 47.ARI-10166-1	5,195	0	5	
	47.050 / 47.AKI-10100-1	5,195	0	,	
ALD NANOSOLUTIONS, INC. Engineering Grants	47.041 / 47.0CG4505B	607	0		
Engineering Grants	47.041 / 47.0CG4503B 47.041 / 47.0CG4632B	69,015	0	69	
Engineering Grants	47.041 / 47.0CG4633B	6,154	ŏ	6	
Engineering Grants	47.041 / 47.0CG4634B	1,916	0	1	
AMERICAN MUSEUM OF NATURAL HISTORY					
Biological Sciences	47.074 / 47.09-2002/P.0.#24943	1,360	0	1	
ARIZONA STATE UNIVERSITY					
Biological Sciences	47.074 / 47.03-056/19103M00379	80,453	0	8	
Education and Human Resources	47.076 / 47.KMD5276-25-34/SUB	290	0		
Education and Human Resources Education and Human Resources	47.076 / 47.KMD5276-25-37/SUB 47.076 / 47.KMD5276-25-38/SUB	19,113 140	0	1	
Education and Human Resources	47.076 / 47.KMD5276-25-38/SUB 47.076 / 47.KMD5276-25-39/SUB	757	0		
Education and Human Resources	47.076 / 47.KMD5276-25-39/30B	756	0		
Education and Human Resources	47.076 / 47.KMD52762534/SUB	(117)	ŏ		
Education and Human Resources	47.076 / 47.SUB HRD0114712	20,000	ő	20	
		,	-	-	
BAROFOLD INC. Engineering Grants	47.041 / 47.0CG4636B	29,303	0	29	
BOSTON UNIVERSITY					
Geosciences	47.050 / 47.GC177055NGA	520,178	42,105	562	
BROWN UNIVERSITY					
Social, Behavioral, and Economic Sciences	47.075 / 47.PO #P978039	15,460	0	1	
CALIFORNIA STATE UNIVERISTY, NORTHRIDGE Engineering Grants	47.041 / 47.F-03-1680-1.0/40013	21,396	0	21	
CARNEGIE MELLON UNIVERSITY					
Engineering Grants Computer and Information Science and Engineering	47.041 / 47.1120523-152253 47.070 / 47.1120330-136308	1,181 17	0		
CASE WESTERN RESERVE UNIVERSITY					
Mathematical and Physical Sciences	47.049 / 47.0CG4484B	47,942	0	4	
CENTRAL WASHINGTON UNIVERSITY Geosciences	47.050 / 47.0CG4572B/0000010466	20,833	0	2	
	47.050 / 47.00045725/000010400	20,055	Ū	2	
COLUMBIA UNIVERSITY Geosciences	47.050 / 47.SUBAWARD NO 1	13,622	0	1	
Geosciences	47.050 / 47.SUBAWARD NO. TWO	8,365	ŏ	-	
Geosciences	47.050 / 47.SUBAWRD2-PO#548016	13,178	0	1	
Computer and Information Science and Engineering	47.070 / 47.0NE(1)/PO #543198	229,632	0	22	
CONSORTIUM OF UNIVERSITIES FOR THE ADVANCEMENT OF					
Geosciences	47.050 / 47.326064	2,753	0		
DENVER MUSEUM OF NATURE & SCIENCE					
Computer and Information Science and Engineering	47.070 / 47.0CG4661B	22,998	0	22	
DISPLAYTECH Mathematical and Physical Sciences	47.049 / 47.0CG4647B	15,858	0	15	
GRINNELL COLLEGE		19,000	ě	1	
Social, Behavioral, and Economic Sciences	47.075 / 47.NSF PR REC-0087611	(5,239)	0	(5	
HARRISBURG UNIVERSITY OF SCIENCE AND TECHNOLOGY					
Education and Human Resources	47.076 / 47.0CG4670B	59,203	0	59	
IDAHO STATE UNIVERSITY					
Geosciences	47.050 / 47.02-232A	4,760	0	4	

Federal Program Name	-		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
NCORPORATED RESEARCH INSTITUTIONS SEISMOLOGY					
Geosciences Geosciences	47.050 / 47.381-07 47.050 / 47.381-08	1,035 908	0 0	1	
NDIANA STATE UNIVERSITY Geosciences	47.050 / 47.0CG4644B	11,975	0	11	
ENT STATE UNIVERSITY Education and Human Resources	47.076 / 47.442192-C	14,267	0	14	
ASSACHUSETTS INSTITUTE OF TECHNOLOGY Geosciences	47.050 / 47.5710001243	19,398	0	19	
ETWORK FOR EARTHQUAKE ENGINEERING SIMULATION Engineering Grants	47.041 / 47.0MSA-2004,V3.1	336,648	0	336	
ORTHWEST RESEARCH ASSOCIATES INC Geosciences	47.050 / 47.NWRA-02-S-066	21,783	0	21	
HIO STATE UNIVERSITY					
Geosciences Geosciences	47.050 / 47.739204 PO#RF915335 47.050 / 47.739204/PO#915335	41,847 925	0 0	41	
HIO STATE UNIVERSITY RESEARCH FOUNDATION	47.040 / 47.746336004060001345	110 202	0	11/	
Mathematical and Physical Sciences Biological Sciences	47.049 / 47.746336PO#RF00981315 47.074 / 47.746336/PORF00981315	110,203 4,682	0	110 4	
Polar Programs (B) -	47.078 / 47.GRT8212500/60000263	39,305	ō	39	
ORTLAND STATE UNIVERSITY Computer and Information Science and Engineering	47.070 / 47.NSF#EIA-029619	46,946	0	46	
UBLIC ENTITY RISK INSTITUTE Social, Behavioral, and Economic Sciences	47.075 / 47.0CG4581B	31,258	0	31	
ESEARCH CORP OF THE UNIVERSITY OF HAWAII Biological Sciences	47.074 / 47.2689721	7,434	0	7	
AN DIEGO STATE UNIVERSITY FOUNDATION					
Education and Human Resources Polar Programs (B) -	47.076 / 47.#52270AP16237802211 47.078 / 47.53678A P1529 7804	35,837 13,836	0 0	35 13	
CIENCE APPLICATIONS INTERNATIONAL CORP Geosciences	47.050 / 47.4400060409	9,857	0	<u>c</u>	
PACE ENVIRONMENT CORPORATION					
Geosciences	47.050 / 47.SEC CONTRACT 03-2	15,977	0	15	
RI INTERNATIONAL Geosciences	47.050 / 47.03-000027	16,979	0	16	
Computer and Information Science and Engineering	47.070 / 47.55-000342	64,270	0	64	
Computer and Information Science and Engineering	47.070 / 47.55-000452	62,260	0	62	
TANFORD UNIVERSITY Computer and Information Science and Engineering	47.070 / 47.13843890-32482-B	5,896	0	-	
TATE UNIVERSITY NEW YORK RESEARCH FOUND					
Engineering Grants Geosciences	47.041 / 47.R267424 47.050 / 47.1025099	8,378 110,091	0	8 110	
Geosciences	47.050 / 47.1025099 47.050 / 47.1033779-2-29362	10,448	0	10	
TEVENS INSTITUTE OF TECHNOLOCY Computer and Information Science and Engineering Computer and Information Science and Engineering	47.070 / 47.SUBAWARD 527032-01 47.070 / 47.SUBCONTRACT527947-1	36,724 74,766	0 0	30 74	
NIVERSITY CORP. FOR ATMOSPHERIC RESEARCH					
Engineering Grants Mathematical and Physical Sciences	47.041 / 47.S03-36656 47.049 / 47.P0 #P0540675	20,239	0	20 2	
Mathematical and Physical Sciences Mathematical and Physical Sciences	47.049 / 47.P0 #P0540675 47.049 / 47.S03-42188	2,867 54,555	0	54	
Mathematical and Physical Sciences	47.049 / 47.505-39607	106,260	0	106	
Geosciences	47.050 / 47.PO# P0240650	3,000	0	3	
Geosciences	47.050 / 47.S03-39667	75,049	0	75	
	47.050 / 47.503-39667 47.050 / 47.504-38958 47.050 / 47.504-44192	75,049 726 9,483	0 0 0	75	

Federal Program Name	CFDA/OTHER NUMBER DIRECT		EXPENDITURES		
		DIRECT	PASSED-THROUGH	TOTAL	
Computer and Information Science and Engineering	47.070 / 47.503-32418	294,043	0	294	
Computer and Information Science and Engineering	47.070 / 47.503-36368	17,532	0	17	
Computer and Information Science and Engineering	47.070 / 47.503-40710	108,312	0	108	
Education and Human Resources Education and Human Resources	47.076 / 47.S04-13907 47.076 / 47.S04-47899	11,396 15,146	0 0	11 15	
UNIVERSITY OF ALASKA					
Polar Programs (B) - Polar Programs (B) -	47.078 / 47.PO# FP406660 47.078 / 47.UAF 05-0009	1,823 173,014	0 0	1 173	
UNIVERSITY OF ARIZONA		100 170	<u>^</u>		
Geosciences	47.050 / 47.PO#Y773372	106,176	0	106	
UNIVERSITY OF CALIFORNIA AT IRVINE Computer and Information Science and Engineering	47.070 / 47.2003-1352	109,893	0	109	
UNIVERSITY OF CALIFORNIA AT SAN DIEGO Geosciences	47.050 / 47.PO# 10215466	20,423	0	20	
UNIVERSITY OF CALIFORNIA LOS ANGELES	47.030 / 47.10# 10213400	20,425	U	20	
Mathematical and Physical Sciences	47.049 / 47.PO# 0757 P FB522	21,000	0	22	
UNIVERSITY OF IOWA Engineering Grants	47.041 / 47.4000064934	34,283	0	34	
UNIVERSITY OF MASSACHUSETTS		51,205	U U	5	
Computer and Information Science and Engineering	47.070 / 47.P0#0001068580	96,814	0	90	
UNIVERSITY OF MIAMI Social, Behavioral, and Economic Sciences	47.075 / 47.66080C	30,910	0	30	
UNIVERSITY OF MINNESOTA					
Geosciences UNIVERSITY OF NEW MEXICO	47.050 / 47.T5366216009	9,480	0	ġ	
Engineering Grants	47.041 / 47.740023-874X	37,725	0	37	
UNIVERSITY OF OREGON Education and Human Resources	47.076 / 47.204991B	43,521	0	43	
UNIVERSITY OF SOUTH FLORIDA		,			
Geosciences	47.050 / 47.2500-1012-00-A	11,528	0	11	
UNIVERSITY OF SOUTHERN CALIFORNIA Geosciences	47.050 / 47.95698	15,149	0	15	
UNIVERSITY OF TEXAS AT AUSTIN					
Geosciences	47.050 / 47.UTA03-298	35,123	0	35	
UNIVERSITY OF WISCONSIN Mathematical and Physical Sciences	47.049 / 47.F082353	115,694	0	115	
UNIVERSITY OF WYOMING Geosciences	47.050 / 47.NSFL0C4800/4802SUBC	(41)	0		
US CIVILIAN RESEARCH/DEVELOPMENT FDN		(12)	U U		
Social, Behavioral, and Economic Sciences	47.075 / 47.AR-E2-2584-YE-04	4,721	0		
Social, Behavioral, and Economic Sciences Social, Behavioral, and Economic Sciences	47.075 / 47.GEP1-3333-TB-03 47.075 / 47.RU-M1-2583-MO-04	2,681 3,841	0 0		
WOODS HOLE OCEANOGRAPHIC INSTITUTION	47.041 / 47.NA17RJ1223 37122357	32,348	0	- -	
Engineering Grants SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION	41.041 / 41.NAI/KJI223 3/12235/	32,348 4,204,864	42,105	32 4,246	
NATIONAL SCIENCE FOUNDATION		.,204,004	.2,105	7,240	
	17.04	2 051 545	00.724		
Engineering Grants Mathematical and Physical Sciences	47.041 47.049	3,951,543 10,122,811	90,724 494,340	4,042 10,612	
Geosciences	47.059	7,186,185	454,780	7,640	
Computer and Information Science and Engineering	47.070	4,409,147	1,697,576	6,106	

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
Biological Sciences Social, Behavioral, and Economic Sciences Education and Human Resources Polar Programs (B) -	47.074 47.075 47.076 47.078	3,162,036 1,611,485 6,285,860 3,218,311	112,526 81,125 974,990 178,873	3,274,50 1,692,63 7,260,8 3,397,14
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		39,947,378	4,084,934	44,032,3
SUBTOTAL NATIONAL SCIENCE FOUNDATION		44,152,242	4,127,039	48,279,2
TENNESSEE VALLEY AUTHORITY				
TENNESSEE VALLEY AUTHORITY				
TVA Energy Research and Technology Applications	62.001	293,981	0	293,9
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL TENNESSEE VALLEY AUTHORITY		293,981	0	293,9
SUBTOTAL TENNESSEE VALLEY AUTHORITY		293,981	0	293,9
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY				
BATTELLE MEMORIAL INSTITUTE Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034 / 66.187757	16,606	0	16,6
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
AERODYNE RESEARCH, INC. Environmental Protection-Consolidated Research	66.500 / 66.ARI-10284-1	11,430	0	11,-
MACTEC ENGINEERING AND CONSULTING INC Environmental Protection-Consolidated Research	66.500 / 66.6064035004-3230	3,663	0	3,0
METROPOLITAN WATER DIST SOUTHERN CALIFORNIA Environmental Protection-Consolidated Research	66.500 / 66.57398	48,530	0	48,
UNIVERSITY OF CALIFORNIA RIVERSIDE Science to Achieve Results (STAR) Research Program	66.509 / 66.S0043	43,184	0	43,1
UNIVERSITY OF CHICAGO Environmental Protection-Consolidated Research	66.500 / 66.22602-E	14,548	0	14,5
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
MOUNTAIN STUDIES INSTITUTE Surveys, Studies, Investigations, Demonstrations and Training Grants and Cooperative Agreements-Section 104(b)	66.436 / 66.0CG4595B	17,314	0	17,3
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		155,275	0	155,
ENVIRONMENTAL PROTECTION AGENCY				
Surveys, Studies, Investigations and Special Purpose Grants (B) -	66.606	15,944	0	15,
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY				
Training and Fellowships for the Environmental Protection Agency (B,M) -	66.607	135	0	1
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Justice Through Pollution Prevention Grants	66.711	5,966	0	5,9

		EXPENDITURES	
ER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
	225,262 171,803	70,938 0	296,20 171,80
	101,327 68,717	0 0	101,32 68,71
	589,154	70,938	660,09
	744,429	70,938	815,36
/ 81.05-02585	2,253	0	2,25
/ 81.PO# 04I-0975	28,431	0	28,43
/ 81.KXEA-3-33606-15	3,840	0	3,84
/ 81.0CG4653B	29,999	0	29,99
/ 81.0CG4559B	21,690	0	21,69
/ 81.4000025755	106,550	0	106,55
/ 81.B535492	15,715	<u>^</u>	45.74
/ 81.B540520	38,040	0 0	15,71 38,04
/ 81.5710001164	285	0	28
/ 81.0CG4587B	45,712	0	45,71
/ 81.KXDJ-9-29638-10 / 81.KXDJ-9-29638-25	17,634 29,915	0	17,63
/ 81.KXDK-9-29638-22	48,335	0	29,91 48,33
/ 81.KXEA-3-33606-02	19	0	1
/ 81.KXEA-3-33606-05	81,217	0	81,21
/ 81.KXEA-3-33606-06	108,293	0	108,29
/ 81.KXEA-3-33606-08 / 81.KXEA-3-33606-09	78,059 5,565	0	78,0
/ 81.KXEA-3-33606-10	5,483	0	5,4
/ 81.KXEA-3-33606-11	3,571	Ő	3,5
/ 81.KXEA-3-33606-12	27,029	0	27,0
/ 81.KXEA-3-33606-13	14,672	0	14,6
		-	156,3 22,5
/ 81.XCX-3-32227-03		0	100,4
/ 81.XCX-9-29204-04	2,933	0	2,93
/ 81.XEA 4 44217 01	88,543	0	88,54 39,25
/ 8 / 8 / 8 / 8	31.XCX-9-29204-04	31.XCO-4-44002-01 22,593 31.XCA-3-32227-03 100,419 31.XCA-9-29204-04 2,933 31.XEA 4 44217 88,543	31.XC0-4-44002-01 22,593 0 31.XCX-3-32227-03 100,419 0 31.XCX-9-29204-04 2,933 0 31.XEA 44217 01 88,543 0

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	то
SANDIA NATIONAL LABORATORIES				
Renewable Energy Research & Development	81.087 / 81.15191 PO#A0357	2,245	0	
Renewable Energy Research & Development	81.087 / 81.15268	25,521	0	
Renewable Energy Research & Development	81.087 / 81.177989	120,700	0	1
Renewable Energy Research & Development	81.087 / 81.206086	76,242	0	
Renewable Energy Research & Development	81.087 / 81.31095	19,469	0	
Renewable Energy Research & Development	81.087 / 81.35962	71,333	0	
Renewable Energy Research & Development	81.087 / 81.63447	3,244	0	
Renewable Energy Research & Development	81.087 / 81.76473	27,207	0	
Renewable Energy Research & Development	81.087 / 81.0CG4616B	20,000	0	
TDA RESEARCH INC. Renewable Energy Research & Development	81.087 / 81.#CU-TDA03.1	142,189	0	1
TULANE UNIVERSITY				
Renewable Energy Research & Development	81.087 / 81.TUL-130-02/03	(87)	0	
Renewable Energy Research & Development	81.087 / 81.10L-131-02/03	(975)	0	
UNIVERSITY OF NEBRASKA AT LINCOLN				
Renewable Energy Research & Development	81.087 / 81.25-1116-0001-002	23,311	0	
UNIVERSITY OF NEVADA AT LAS VEGAS		256 072	<u>^</u>	-
Renewable Energy Research & Development Renewable Energy Research & Development	81.087 / 81.#RF-05-SHGR-006 81.087 / 81.RF-03-STCH2-001	256,873 57,422	0 0	2
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				
AERODYNE RESEARCH, INC.				
Office of Scientific & Technical Information	81.064 / 81.ARI-10303-1	49,413	0	
Office of Scientific & Technical Information	81.064 / 81.ARI-10319-1	19,843	0	
FERMI NATIONAL ACCELERATOR LABORATORY Office of Science Financial Assistance Program	81.049 / 81.552817	766	0	
INDIANA UNIVERSITY				
Office of Science Financial Assistance Program	81.049 / 81.PO#10307-0296	0	10,689	
LAWRENCE LIVERMORE NATIONAL LABORATORY Office of Science Financial Assistance Program	81.049 / 81.B533502	(1)	0	
·				
LOS ALAMOS NATIONAL LABORATORIES Office of Science Financial Assistance Program	81.049 / 81.95480-001-04 3F	114,114	0	1
MASSACHUSETTS INSTITUTE OF TECHNOLOGY				
Office of Science Financial Assistance Program	81.049 / 81.5710001810	24,238	0	
NATIONAL RENEWABLE ENERGY LABORATORY				
Office of Science Financial Assistance Program	81.049 / 81.KAT-9-29638-13	(1,541)	0	
Office of Science Financial Assistance Program	81.049 / 81.KCQ-9-29638-15	36,164	0	
Office of Science Financial Assistance Program	81.049 / 81.KXDJ-9-29638-26	(1,864)	0	
Office of Science Financial Assistance Program	81.049 / 81.KXEA-3-3306-04	3,724	0	
Office of Science Financial Assistance Program	81.049 / 81.KXEA-3-33606-07	409	0	
Office of Scientific & Technical Information	81.064 / 81.KXEA-3-33606-14	23,826	0	
TULANE UNIVERSITY	81.049 / 81.TUL-162-03/04	157.509	0	
Office of Science Financial Assistance Program				
Office of Science Financial Assistance Program Office of Science Financial Assistance Program	81.049 / 81.TUL-164-03/04 81.049 / 81.TUL-182-04/05	33,691 42,442	0 0	
UNIVERSITY OF MISSOURI-ROLLA				
Office of Science Financial Assistance Program	81.049 / 81.0CG4401B	61,967	0	
UNIVERSITY OF UTAH Office of Scientific & Technical Information	81.064 / 81.2403133/P0#124856	50,959	0	
UT BATTELLE LLC	01.004 / 01.2403135/10#124030	50,555	,	
UI BATTELLE LLC	81.064 / 81.4000038129	65,468	0	
Office of Scientific & Technical Information				
Office of Scientific & Technical Information OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY				
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY ARGONNE NATIONAL LABORATORY - SEE UCHICAGO		2.504	<u>^</u>	
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY	81.089 / 81.5F-00462 81.089 / 81.PO NO. 48-00821	3,594 20,000	0	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
BROOKHAVEN NATIONAL LAB				
Fossil Energy Research & Development	81.089 / 81.75854	7,838	0	7,8
FRONTLINE BIOENERGY, INC. Fossil Energy Research & Development	81.089 / 81.0CG4625B	34,747	0	34,7
OFFICE OF NUCLEAR ENERGY, SCIENCE AND TECHNOLOGY, DEPARTMENT OF ENERGY				
PENNSYLVANIA STATE UNIVERSITY University Reactor Infrastructure and Education Support	81.114 / 81.2845-UC-DOE-4423	12,000	0	12,0
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		2,726,447	10,689	2,737,1
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training, and Technical Analysis/A	81.117	1,802,420	0	1,802,42
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
Renewable Energy Research & Development	81.087	1,130,819	96,855	1,227,62
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				
Office of Science Financial Assistance Program Office of Scientific & Technical Information	81.049 81.064	3,437,151 164,312	0 0	3,437,19 164,33
OFFICE OF NONPROLIFERATION AND NATIONAL SECURITY, DEPARTMENT OF ENERGY				
Defense Nuclear Nonproliferation Research	81.113	5,360	0	5,30
ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE, OFFICE OF CIVIL RIGHTS AND DIVERSITY MANAGEMENT, DEPARTMENT OF ENERGY				
Science & Engineering Training to Support Diversity-Related Programs	81.116	175,116	0	175,12
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		6,715,178	96,855	6,812,0
JBTOTAL DEPARTMENT OF ENERGY		9,441,625	107,544	9,549,10
EPARTMENT OF EDUCATION				
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION				
UNIVERSITY OF CALIFORNIA LOS ANGELES Education Research, Development and Dissemination	84.305 / 84.0070 G CC911	264,899	0	264,89
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
UNIVERSITY OF ILLINOIS National Institute on Disability and Rehabilitation Research	84.133 / 84.GC#030201	60,634	158,275	218,90
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION		,		,
DENVER PUBLIC SCHOOLS Bilingual Education Support Services	84.194 / 84.T29R000009	264,321	0	264,3
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
UNIVERSITY OF FLORIDA Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 / 84.UF02097	111,018	0	111,0
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		700,872	158,275	859,1
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION				
Education Research, Development and Dissemination	84.305	364,885	157,817	522,70

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSISECONDARY EDUCATION, DEFARIMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007	1,283,595	0	1,283,59
Higher Education: Institutional Aid Federal Work-Study Program	84.031 84.033	2,276 1,551,543	0 0	2,27 1,551,54
Perkins Loan Cancellations	84.037	75,924	0	75,92
Federal Perkins Loan Program: Federal Capital Contributions	84.038	67,346	0	67,34
TRIO: Student Support Services	84.042	489,668	0	489,66
TRIO: Upward Bound	84.047	450,256	0	450,25
Fund for the Improvement of Postsecondary Education	84.116	754,024	13,175	767,1
Javits Fellowships	84.170 84.200	14,278 694,078	0	14,2 694,0
Graduate Assistance in Areas of National Need TRIO: McNair Post-Baccalaureate Achievement	84.200 84.217	222,654	0	222,6
Federal Direct Student Loans	84.268	106,268,301	ő	106,268,30
Child Care Access Means Parents in School	84.335	63,644	0	63,6
Learning Anytime Anywhere Partnerships	84.339	21,307	0	21,30
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Professional Development	84.195	934,056	44,618	978,67
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION	04.133	554,050	44,010	576,07
Migrant Education: High School Equivalency Program	84.141	1,418,128	34,946	1,453,07
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	10,342,585	0	10,342,58
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Special Education: Research in Special Education Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.324 84.325	170,693 384,252	0 36,796	170,69 421,04
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Research Programs	84.292	3,628	0	3,62
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		125,577,121	287,352	125,864,47
SUBTOTAL DEPARTMENT OF EDUCATION		126,277,993	445,627	126,723,62
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALT	H AND HUMAN SERVICES			
NORTHWESTERN UNIVERSITY Research Related to Deafness and Communication Disorders	93.173 / 93.0600 340 D339 1071	31,656	0	31,65
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES	55.175 / 55.0000 540 5555 1071	51,050	v	51,05
DUKE UNIVERSITY				
Aging Research	93.866 / 93.04-SC-NIH1072	246,685	0	246,68
HARVARD SCHOOL OF PUBLIC HEALTH Aging Research	93.866 / 93.1R01AG16308-01A2	87,492	0	87,49
HTD BIOSYSTEMS Allergy, Immunology and Transplantation Research	93.855 / 93.0CG4573B	54,699	0	54,69
MESOSYSTEMS TECHNOLOGY Microbiology and Infectious Diseases Research	93.856 / 93.03-218-002	37,478	0	37,47
NANOMATERIALS RESEARCH CORP.				
Bioengineering Research	93.287 / 93.0CG4597B	4,020	0	4,02

Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTA	
NATIONAL JEWISH MEDICAL AND RESEARCH CENTER					
Lung Diseases Research Lung Diseases Research	93.838 / 93.22080701/P0#1503955 93.838 / 93.NJ#24008709	53,921 13,173	0 0	53 13	
UNIVERSITY OF CALIFORNIA AT SAN DIECO Mental Health Research Grants	93.242 / 93.10196808	388	0		
UNIVERSITY OF CINCINNATI Aging Research	93.866 / 93.PC03A-00994	43,810	0	43	
UNIVERSITY OF KENTUCKY Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 93.4-65618-03-408	(10,410)	0	(10	
UNIVERSITY OF MICHICAN Oral Diseases and Disorders Research	93.121 / 93.F006618	(8,593)	0	(8	
UNIVERSITY OF NORTH CAROLINA Population Research	93.864 / 93.5-52100	81,487	0	83	
UNIVERSITY OF TENNESSEE Alcohol Research Programs	93.273 / 93.U01 AA014425	53,059	0	53	
UNIVERSITY OF WASHINGTON Biometry and Risk Estimation: Health Risks from Environmental Exposures	93.115 / 93.972343	44,862	0	44	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		733,727	0	733	
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Research on Healthcare Costs, Quality and Outcomes	93.226	7,410	0	:	
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Occupational Safety and Health Program	93.262	591,348	37,107	628	
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Univeral Newborn Hearing Screening Grants for Graduate Training in Family Medicine	93.251 93.379	91,723 (2,773)	9,485 0	101 (2	
NATIONAL HUMAN GENOME RESEARCH INSTITUTE, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Human Genome Research	93.172	46,317	0	46	
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AN	ND HUMAN SERVICES				
Research Related to Deafness and Communication Disorders	93.173	535,702	486,271	1,02	
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Oral Diseases and Disorders Research Research and Training in Complementary and Alternative Medicine	93.121 93.213	662,612 109,755	89,711 0	752	
National Center on Sleep Disorders Research (B) -	93.233	135,031	0	13	
Mental Health Research Grants Alcohol Research Career Development Awards for Scientists and Clinicians	93.242 93.271	3,875,370 32,419	115,947 0	3,99	
Alcohol National Research Service Awards for Research Training	93.272	28,611	0	2	
Alcohol Research Programs Career Development Awards	93.273 93.277	2,566,039 118,851	647,501	3,21	
Drug Abuse National Research Service Awards for Research Training	93.278	107,777	0	10	
Drug Abuse and Addiction Research Programs	93.279	2,372,629	146,665	2,51	
Mental Health Research Career/Scientist Development Awards	93.281	302,219	0	302 235	
Mental Health National Research Service Awards for Research Training	93.282				
Mental Health National Research Service Awards for Research Training Discovery and Applied Research for Technological Innovations to Improve Human Health	93.282 93.286	235,046 1,091	Ő	-	
Discovery and Applied Research for Technological Innovations to Improve Human Health Clinical Research	93.286 93.333	1,091 32,767	0	1 32	
Discovery and Applied Research for Technological Innovations to Improve Human Health Clinical Research Biomedical Technology	93.286 93.333 93.371	1,091 32,767 604,200	0 0 0	1 32 604	
Discovery and Applied Research for Technological Innovations to Improve Human Health Clinical Research	93.286 93.333	1,091 32,767	0	1 32 604 (2 1,788	

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
Cancer Treatment Research	93.395	397,902	3,972	401,82
Cancer Biology Research	93.396	499,763	0	499,7
Cancer Research Manpower Cancer Control	93.398 93.399	47,296 240,400	0 60,616	47,2 301,0
Cell Biology and Biophysics Research	93.821	1,648,491	00,010	1,648,4
Heart and Vascular Diseases Research	93.837	2,417,306	72,410	2,489,7
Blood Diseases and Resources Research	93.839	152,156	0	152,1
Arthritis, Musculoskeletal and Skin Diseases Research Diabetes, Endocrinology and Metabolism Research	93.846 93.847	746,262 3,362	0	746,2 3,3
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	1,073,213	0	1,073,2
Biological Basis Research in the Neurosciences	93.854	113,437	0	113,4
Allergy, Immunology and Transplantation Research Microbiology and Infectious Diseases Research	93.855 93.856	480,632 1,824,269	0 102,269	480,6 1,926,5
Pharmacology, Physiology, and Biological Chemistry Research	93.859	8,046,094	22,450	8,068,5
Genetics and Developmental Biology Research and Research Training	93.862	795,510	0	795,5
Population Research Child Health and Human Development Extramural Research	93.864 93.865	13,802 2,457,907	0 784,351	13,8 3,242,2
Aging Research	93.866	2,457,907	372,595	3,242,2
Vision Research	93.867	314,615	133,357	447,9
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Mental Health Clinical and AIDS Service-Related Training Grants	93.244	(32,812)	0	(32,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		39,169,545	3,084,707	42,254,2
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		39,903,272	3,084,707	42,987,
ACADEMY FOR EDUCATIONAL DEVELOPMENT USAID Foreign Assistance for Programs Overseas	98.001 / 98.PTP# 293US05001	177,152	0	177,1
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL		177,152	0	177,1
SUBTOTAL		177,152	0	177,1
UBTOTAL CU - BOULDER		324,349,200	41,367,203	365,716,4
U - COLORADO SPRINGS STATE AGENCY INDICATOR: GFC				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Forestry Research	10.652	30,249	0	30,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		30,249	0	30,2
SUBTOTAL DEPARTMENT OF AGRICULTURE		30,249	0	30,2
DEPARTMENT OF COMMERCE				
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH Climate and Atmospheric Research	11.431 / 11.504-44187	3,434	0	3,4
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF COMMERCE		3,434	0	3,4
ELECTRIC FORDS FROM OTHER ENTITES OF CARACTERS AT THE FEDERAL DEPARTMENT OF COMPLEXE		5,757	v	5,

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				
Measurement and Engineering Research and Standards	11.609	(7,766)	0	(7,766
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		(7,766)	0	(7,766
UBTOTAL DEPARTMENT OF COMMERCE		(4,332)	0	(4,332
EPARTMENT OF DEFENSE				
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF	DEFENSE			
U.S AIR FORCE Air Force Defense Research Sciences Program	12.800 / 12.FA7000-04-P-0310	9,436	0	9,436
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
COLORADO ENGINEERING INC Basic & Applied Scientific Research	12.300 / 12.FA9550.04.C0125	58,877	0	58,877
COLUMBIA UNIVERSITY Basic & Applied Scientific Research	12.300 / 12.N00014-03-1-0023 S2	53,279	0	53,279
NAVSYS CORPORATION Basic & Applied Scientific Research	12.300 / 12.3408-SC-002	8,661	0	8,661
REMOTE REALITY Basic & Applied Scientific Research Basic & Applied Scientific Research	12.300 / 12.PO 1722 12.300 / 12.PO#1710	15,216 51,020	0 0	15,216 51,020
STREAM PROCESSORS,INC Basic & Applied Scientific Research	12.300 / 12.4540057	26,982	0	26,982
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
Q-DOT Collaborative Research & Development	12.114	9,991	0	9,991
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		233,462	0	233,462
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				
Research & Technology Development	12.910	24,925	0	24,925
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				
Military Medical Research & Development	12.420	76,093	0	76,093
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE				
Information Security Grant Program	12.902	489,357	0	489,357
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
Basic & Applied Scientific Research	12.300	982	0	982
OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE, STRATEGY AND REQUIREMENTS, DEPARTMENT OF DEFENSE				
National Security Education: Scholarships	12.551	11,600	0	11,600
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE				
Basic, Applied, & Advanced Research in Science and Engineering	12.630	903,030	15,000	918,030

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
Basic Scientific Research	12.431	407,924	475,556	883,48
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		1,913,911	490,556	2,404,46
SUBTOTAL DEPARTMENT OF DEFENSE		2,147,373	490,556	2,637,92
DEPARTMENT OF THE INTERIOR				
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Technical Preservation Services	15.915	20,460	0	20,46
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		20,460	0	20,46
SUBTOTAL DEPARTMENT OF THE INTERIOR		20,460	0	20,46
DEPARTMENT OF JUSTICE				
NATIONAL INSTITUTE OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
CITY OF COLORADO SPRINGS Corrections and Law Enforcement Family Support	16.563 / 16.98C15830	(7,739)	0	(7,73
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF JUSTICE		(7,739)	0	(7,73
SUBTOTAL DEPARTMENT OF JUSTICE		(7,739)	0	(7,73
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Technology Transfer	43.002	17,625	0	17,62
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		17,625	0	17,62
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		17,625	0	17,62
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
Engineering Grants Mathematical and Physical Sciences	47.041 47.049	265,373 128,207	0	265,37 128,20
Geosciences	47.050	7,000	0	7,00
Social, Behavioral, and Economic Sciences Education and Human Resources	47.075 47.076	111,153 254,653	0 0	111,15 254,65
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		766,386	0	766,38
SUBTOTAL NATIONAL SCIENCE FOUNDATION		766,386	0	766,38

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY				
State Indoor Radon Grants	66.032	(88)	0	(8)
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		(88)	0	(8
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		(88)	0	(8)
DEPARTMENT OF EDUCATION				
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION				
ACTIVE ARTZ Education Research, Development and Dissemination	84.305 / 84.R305S040256	2,482	0	2,482
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		2,482	0	2,482
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Family Education Loans Federal Work-Study Program Perkins Loan Cancellations Federal Perkins Loan Program: Federal Capital Contributions Leveraging Educational Assistance Partnership	84.007 84.032 84.033 84.033 84.037 84.038 84.069	199,126 109,799 492,070 57,855 58,018 23,428	0 0 0 0 0	199,126 109,799 492,070 57,855 58,018 23,428
Fund for the Improvement of Postsecondary Education Byrd Honors Scholarships Teacher Quality Enhancement Grants	84.116 84.185 84.336	206 3,000 422,214	0 0 106,654	206 3,000 528,868
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Professional Development	84.195	217,594	0	217,594
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	4,282,846	0	4,282,846
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Secondary Education and Transitional Services for Youth with Disabilities Special Education: Research in Special Education	84.158 84.324	237 9,258	0 0	237 9,258
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		5,875,651	106,654	5,982,305
SUBTOTAL DEPARTMENT OF EDUCATION		5,878,133	106,654	5,984,787
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Advanced Education Nursing Traineeships	93.358	63,667	0	63,667
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Pharmacology, Physiology, and Biological Chemistry Research Aging Research	93.859 93.866	(4,346) 37,620	0 12,006	(4,346 49,626
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		96,941	12,006	108,947
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		96,941	12,006	108,947

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
ACADEMY OF APPLIED SCIENCES Training and Technical Assistance	94.009 / 94.Apr-72	5,200	0	5,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SE	RVICE	5,200	0	5,
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		5,200	0	5,
JBTOTAL CU - COLORADO SPRINGS		8,950,208	609,216	9,559,
J - DENVER STATE AGENCY INDICATOR: GFD				
DEPARTMENT OF AGRICULTURE				
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE				
Agricultural Research Basic and Applied Research	10.001	11,108	0	11
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Forestry Research Rural Development, Forestry and Communities	10.652 10.672	21,184 215	0 0	21,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		32,507	0	32,
SUBTOTAL DEPARTMENT OF AGRICULTURE		32,507	0	32
DEPARTMENT OF COMMERCE				
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				
Weights and Measures Service Measurement and Engineering Research and Standards	11.606 11.609	90,520 11,242	0 0	90 11
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				
Climate and Atmospheric Research	11.431	126,733	26,747	153,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		228,495	26,747	255
SUBTOTAL DEPARTMENT OF COMMERCE		228,495	26,747	255
DEPARTMENT OF DEFENSE				
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
UNIVERSITY OF TULSA Basic Scientific Research	12.431 / 12.14-2-1016295-94802	21,375	0	21
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		21,375	0	21,

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE				
Mathematical Sciences Grants Program	12.901	10,761	0	10,761
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
Flood Plain Management Services	12.104	6,192	0	6,192
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		16,953	0	16,953
SUBTOTAL DEPARTMENT OF DEFENSE		38,328	0	38,328
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
STEVE WINTER ASSOCIATES, INC. Indian Housing Block Grants	14.867 / 14.HUD 18.1	415,110	0	415,110
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		415,110	0	415,110
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Community Outreach Partnership Center Program	14.511	7	0	7
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		7	0	7
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		415,117	0	415,117
DEPARTMENT OF THE INTERIOR				
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
U.S. Geological Survey: Research & Data Acquisition	15.808	11,426	0	11,426
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Historic Preservation Fund Grants-In-Aid	15.904	45,668	0	45,668
National Historic Landmark National Center for Preservation Technology and Training (B) -	15.912 15.923	946 65,284	0	946 65,284
Save America's Treasures	15.929	14,792	0	14,792
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		138,116	0	138,116
SUBTOTAL DEPARTMENT OF THE INTERIOR		138,116	0	138,116
DEPARTMENT OF JUSTICE				
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE				
National Institute of Justice Research, Evaluation, and Development Projects Grants	16.560	53,968	0	53,968
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		53,968	0	53,968
SUBTOTAL DEPARTMENT OF JUSTICE		53,968	0	53,968

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF LABOR				
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR				
GEORGIA DEPARTMENT OF LABOR Disabled Veterans' Outreach Program (DVOP)	17.801 / 17.45400-1014	1	0	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF LABOR		1	0	
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR				
Veterans' Employment Program	17.802	2,032,589	26,498	2,059,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		2,032,589	26,498	2,059,0
SUBTOTAL DEPARTMENT OF LABOR		2,032,590	26,498	2,059,0
DEPARTMENT OF STATE				
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE				
COUNCIL FOR INTERNATIONAL EXCHANCE OF SCHOLARS Educational Exchange: University Lecturers (Professors) and Research Scholars	19.401 / 19.IPG-87500011	16,901	0	16,90
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE		16,901	0	16,90
SUBTOTAL DEPARTMENT OF STATE		16,901	0	16,90
DEPARTMENT OF TRANSPORTATION				
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
NATIONAL ACADEMY OF SCIENCE Highway Planning & Construction	20.205 / 20.HR12-59	2,708	0	2,70
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF TRANSPORTATION		2,708	0	2,70
SUBTOTAL DEPARTMENT OF TRANSPORTATION		2,708	0	2,70
OFFICE OF PERSONNEL MANAGEMENT				
OFFICE OF PERSONNEL MANAGEMENT				
Intergovernmental Personnel Act (IPA) Mobility Program	27.011	140,085	0	140,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL OFFICE OF PERSONNEL MANAGEMENT		140,085	0	140,0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT		140,085	0	140,0
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
CALIFORNIA INSTITUTE OF TECHNOLOGY Technology Transfer	43.002 / 43.1267973	1,960	0	1,90
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	4	1,960	0	1,96

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Federal Program Name	EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Technology Transfer	43.002	42,489	0	42,48
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		42,489	0	42,48
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		44,449	0	44,44
NATIONAL ENDOWMENT FOR THE HUMANITIES				
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
UNIVERSITY OF DENVER Promotion of the Humanities: Division of Preservation and Access	45.149 / 45.36061-05-00	2,180	0	2,18
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		2,180	0	2,18
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		2,180	0	2,18
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
NEW YORK INSTITUE OF TECHNOLOGY Social, Behavioral, and Economic Sciences	47.075 / 47.523010-01	(240)	0	(24
RENSSELAER POLYTECHNIC INSTITUTE Engineering Grants	47.041 / 47.A11318	17,294	0	17,29
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH Mathematical and Physical Sciences	47.049 / 47.S02-34426	9,142	0	9,14
Geosciences	47.059 / 47.502-54420	8,320	0	8,32
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION		34,516	0	34,51
NATIONAL SCIENCE FOUNDATION				
Engineering Grants Mathematical and Physical Sciences	47.041 47.049	133,375 381,022	0 1,070	133,37 382,09
Geosciences	47.050	142,657	0	142,65
Computer and Information Science and Engineering Biological Sciences	47.070 47.074	145,125 12,686	0	145,12
Social, Behavioral, and Economic Sciences Education and Human Resources	47.075 47.076	6,604 482,565	0 163,744	6,60 646,30
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION	41.070	1,304,034	164,814	1,468,84
SUBTOTAL NATIONAL SCIENCE FOUNDATION		1,338,550	164,814	1,503,36
DEPARTMENT OF VETERANS AFFAIRS				
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS				
Veterans Nursing Home Care	64.010	9,084	0	9,08
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		9,084	0	9,08
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		9,084	0	9,08

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY				
CITY AND COUNTY OF DENVER Air Pollution Control Program Support	66.001 / 66.EPA PENDING	64,780	0	64,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		64,780	0	64,7
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
P3 Award: National Student Design Competition for Sustainability	66.516	23,413	0	23,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		23,413	0	23,4
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		88,193	0	88,1
DEPARTMENT OF ENERGY				
ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY				
FUSION NUMERICS, INC. Academic Partnerships	81.102 / 81.2004.5.LLNL.CUD	18,643	0	18,6
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		18,643	0	18,6
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
Renewable Energy Research & Development	81.087	83,083	27,552	110,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		83,083	27,552	110,0
SUBTOTAL DEPARTMENT OF ENERGY		101,726	27,552	129,
DEPARTMENT OF EDUCATION				
DEPARTMENT OF EDUCATION				
NATIONAL WRITING PROJECT Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities	84.989 / 84.00-C002	32,177	0	32,1
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION				
DENVER PUBLIC SCHOOLS Fund for the Improvement of Education	84.215 / 84.S215X020233	36,291	0	36,2
GREAT CITIES' UNIVERSITIES URBAN EDUCATOR CORPS Fund for the Improvement of Education	84.215	1	0	
THE GREAT CITIES' UNIVERSITIES FOUNDATION Fund for the Improvement of Education	84.215 / 84.UWM-2/FIE	14,002	0	14,0
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
UNIVERSITY OF MIAMI Fund for the Improvement of Postsecondary Education	84.116 / 84.P116J010029	16,325	0	16,
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
CENTENNIAL BOCES Improving Teacher Quality State Grants Improving Teacher Quality State Grants	84.367 84.367 / 84.#223.0330.6318	263,666 2,881	0 0	263,
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION		-,	-	2,
CLAYTON FOUNDATION	84.328	25.046	0	25.0
Special Education: Parent Information Centers	84.328	25,046	U	25,

Federal Program Name		EXPENDITURES		EXP	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
MARYLAND STATE DEPARTMENT OF EDUCATION					
Special Education: Grants to States	84.027 / 84.ROOP3206320	10,938	0	10	
TENNESSE VOICES FOR CHILDREN Special Education: Research in Special Education	84.324 / 84.H324C030118	40,538	0	40	
UNIVERSITY OF CENTRAL FLORIDA Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 / 84.14-27-523	16,551	0	16	
UNIVERSITY OF SOUTH FLORIDA Special Education: Research in Special Education Special Education: Research in Special Education	84.324 84.324 / 84.5830-479-LO-H	103,515 293,055	0 0	103 293	
UNIVERSITY OF WASHINGTON Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 / 84.NO. 812157	146,005	0	140	
WESTED Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.326 / 84.S04-017	7,883	9,763	17	
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					
DENVER PUBLIC SCHOOLS Bilingual Education: Systemwide Improvement Grants Bilingual Education: Systemwide Improvement Grants	84.291 / 84.T291R000009-03 84.291 / 84.T291R000009-04	36,316 148,879	0 0	36 148	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		1,194,069	9,763	1,203	
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION					
Education Research, Development and Dissemination	84.305	48,857	0	48	
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Supplemental Educational Opportunity Grants	84.007	287,652	0	28	
Federal Family Education Loans	84.032	553,306	0	55	
Federal Work-Study Program	84.033	556,424	0	556	
Perkins Loan Cancellations	84.037	23,470	0	2	
Federal Perkins Loan Program: Federal Capital Contributions	84.038 84.042	58,475	0	58	
TRIO: Student Support Services Graduate Assistance in Areas of National Need	84.200	203,138 156,683	0	203 150	
Graduate Assistance in Areas of National Need	84.200	72,759	0	72	
Centers for International Business Education	84.220	347.021	0	347	
Learning Anytime Anywhere Partnerships	84.339	9,906	1,722	11	
Preparing Tomorrow's Teachers to Use Technology	84.342	352,628	52,822	40	
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					
Bilingual Education: Professional Development	84.195	1,109,748	24,500	1,134	
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program	84.063	4,880,536	0	4,880	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Special Education: Research in Special Education	84.324	448,126	78,567	526	
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 84.326	325,350 1,113,989	159,227 397,876	484 1,511	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		10,548,068	714,714	11,262	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
CLAYTON FOUNDATION Early Learning Fund	93.577	(14,068)	0	(14,068
UNIVERSITY OF ILLINOIS Head Start	93.600 / 93.90YD0119/01	222,626	0	222,62
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.SUB. #2611SC	96,321	0	96,323
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
INDIANA UNIVERSITY HIV Prevention Activities: Non-Governmental Organization Based HIV Prevention Activities: Non-Governmental Organization Based	93.939 / 93.IU ACCT 46-457-04 93.939 / 93.PO#10509-0148	32,137 23,653	0 0	32,137 23,653
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
CORNELL UNIVERSITY MEDICAL COLLEGE Population Research	93.864 / 93.27221-5392	(2,681)	0	(2,681
KAISER FOUNDATION Digestive Diseases and Nutrition Research	93.848 / 93.1 R01 DK07553-01	8,892	0	8,89
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		366,880	0	366,88
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Family Violence Prevention and Services/Grants for Battered Women's Shelters: Discretionary Grants	93.592	6,766	0	6,76
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Research on Healthcare Costs, Quality and Outcomes	93.226	6,641	0	6,641
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Health Administration Traineeships Program	93.962	68,605	0	68,605
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Biological Response to Environmental Health Hazards	93.113	255,743	0	255,74
Drug Abuse and Addiction Research Programs Mental Health National Research Service Awards for Research Training	93.279 93.282	39,458 28,670	0	39,458 28,670
Cancer Control Population Research	93.399 93.864	358,210 197,778	54,478	412,688
Child Health and Human Development Extramural Research Aging Research	93.865 93.866	41,918 39,767	15,647	57,56 39,76
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND		33,707	0	55,70
Policy Research and Evaluation Grants	93.239	4,000	0	4,000
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,047,556	70,125	1,117,68
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,414,436	70,125	1,484,561
TAL CU - DENVER		17,839,570	1,040,213	18,879,783

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
CU - HEALTH SCIENCE CENTER STATE AGENCY INDICATOR: GFE				
DEPARTMENT OF AGRICULTURE				
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
UNIVERSITY OF NEVADA, RENO Initiative for Future Agriculture and Food Systems	10.302 / 10.PO 12B31321	92,798	0	92,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF AGRICULTURE		92,798	0	92,7
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
Grants for Agricultural Research: Competitive Research Grants	10.206	70,497	0	70,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		70,497	0	70,4
SUBTOTAL DEPARTMENT OF AGRICULTURE		163,295	0	163,2
DEPARTMENT OF DEFENSE				
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				
AXIOM RESOURCE MANAGEMENT, INC. Military Medical Research & Development	12.420 / 12.W81X2H-04-F-0828	11,270	0	11,2
UNIVERSITY OF WISCONSIN Military Medical Research & Development	12.420 / 12.V195786	412,910	0	412,9
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
MASSACHUSETTS GENERAL HOSPITAL Basic & Applied Scientific Research	12.300 / 12.N00173-01-1-G011	10,032	0	10,0
UNIVERSITY OF WISCONSIN Basic & Applied Scientific Research	12.300 / 12.UWISC # V169610	76,760	0	76,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		510,972	0	510,9
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				
Military Medical Research & Development	12.420	1,406,133	0	1,406,1
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
Basic & Applied Scientific Research	12.300	926,061	0	926,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		2,332,194	0	2,332,1
SUBTOTAL DEPARTMENT OF DEFENSE		2,843,166	0	2,843,1
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Equal Opportunity in Housing	14.400	59,591	38,942	98,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		59,591	38,942	98,5
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		59,591	38,942	98,53

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF JUSTICE				
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
OFFICE OF JUVENILE JUSTICE DELINQUENCY PREVENTION Developing, Testing and Demonstrating Promising New Programs	16.541 / 16.2005-MU-MU-001	137,533	0	137,53
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF JUSTICE		137,533	0	137,53
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Residential Substance Abuse Treatment for State Prisoners	16.593	207,556	0	207,550
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		207,556	0	207,550
SUBTOTAL DEPARTMENT OF JUSTICE		345,089	0	345,089
OFFICE OF PERSONNEL MANAGEMENT				
OFFICE OF PERSONNEL MANAGEMENT				
DENVER RESEARCH INSTITUTE Intergovernmental Personnel Act (IPA) Mobility Program	27.011 / 27.PN:0501-235	14,524	0	14,52
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL OFFICE OF PERSONNEL MANAGEMENT		14,524	0	14,52
OFFICE OF PERSONNEL MANAGEMENT				
Intergovernmental Personnel Act (IPA) Mobility Program	27.011	977,119	0	977,119
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL OFFICE OF PERSONNEL MANAGEMENT		977,119	0	977,119
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT		991,643	0	991,64
GENERAL SERVICES ADMINISTRATION				
GENERAL SERVICES ADMINISTRATION				
Business Services	39.001	(17,736)	0	(17,73
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL GENERAL SERVICES ADMINISTRATION		(17,736)	0	(17,73
SUBTOTAL GENERAL SERVICES ADMINISTRATION		(17,736)	0	(17,73
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
RESEARCH TRIANGLE INSTITUTE Computer and Information Science and Engineering	47.070 / 47.RTI 1-81U-8248	15,538	0	15,538
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION		15,538	0	15,538

EVENETTURES

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
NATIONAL SCIENCE FOUNDATION					
NATIONAL SCIENCE FOUNDATION					
Engineering Grants	47.041	158,684	0	158,684	
Mathematical and Physical Sciences Biological Sciences	47.049 47.074	88,909 679,542	0 0	88,909 679,542	
Social, Behavioral, and Economic Sciences Education and Human Resources	47.075 47.076	73,318 44,475	0 12,000	73,318 56,475	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		1,044,928	12,000	1,056,928	
SUBTOTAL NATIONAL SCIENCE FOUNDATION		1,060,466	12,000	1,072,466	
DEPARTMENT OF VETERANS AFFAIRS					
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS					
Sharing Specialized Medical Resources	64.018	2,894,708	0	2,894,708	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		2,894,708	0	2,894,708	
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		2,894,708	0	2,894,708	
ENVIRONMENTAL PROTECTION AGENCY					
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY					
TRI-COUNTY HEALTH DEPARTMENT Air Pollution Control Program Support	66.001 / 66.PN:0207-017	(2,607)	0	(2,607	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		(2,607)	0	(2,607	
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		(2,607)	0	(2,607	
DEPARTMENT OF ENERGY					
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY					
Office of Science Financial Assistance Program	81.049	22,970	2,072	25,042	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		22,970	2,072	25,042	
SUBTOTAL DEPARTMENT OF ENERGY		22,970	2,072	25,042	
DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
SYRACUSE UNIVERSITY National Institute on Disability and Rehabilitation Research	84.133 / 84.S.U.#357-2328	2,557	0	2,557	
UNIVERSITY OF ILLINOIS National Institute on Disability and Rehabilitation Research	84.133 / 84.PN0307-028	7,167	0	7,167	
UNIVERSITY OF MINNESOTA National Institute on Disability and Rehabilitation Research	84.133 / 84.H133B031116	1,941	0	1,941	

EVENETTURES

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
UNIVERSITY OF DENVER Special Education: Research in Special Education	84.324 / 84.DU#35801C	16,294	0	16,
UNIVERSITY OF FLORIDA Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 / 84.#0007536-UCHSC	18,007	0	18,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		45,966	0	45,
DEPARTMENT OF EDUCATION				
Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities	84.989	108,205	3,457	111,
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program	84.007 84.033	84,186 486,406	0	84, 486,
Perkins Loan Cancellations Federal Perkins Loan Program: Federal Capital Contributions	84.037 84.038	115,115 117,221	0	115 117
Fund for the Improvement of Postsecondary Education	84.116	82,458	8,674	91,
Federal Direct Student Loans OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION	84.268	37,335,939	0	37,335,
National Institute on Disability and Rehabilitation Research	84.133	663,527	0	663,
Assistive Technology OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION	84.224	343,993	41,354	385
Federal Pell Grant Program	84.063	251,014	0	251,
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION	84.005	251,014	0	251,
Special Education: Research in Special Education	84.324	243,115	4,991	248,
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325	109,781	0	109
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		39,940,960	58,476	39,999
SUBTOTAL DEPARTMENT OF EDUCATION		39,986,926	58,476	40,045
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
PENNSYLVANIA COMMISSION ON CRIME & DELINQUENCY Temporary Assistance for Needy Families (A) – Temporary Assistance for Needy Families (A) –	93.558 / 93.2004/05-TF-01-14675 93.558 / 93.TF-01-13506	165,192 0	239,996 146,185	405, 146,
STATE OF WYOMING Child Abuse and Neglect State Grants	93.669 / 93.KC109900	(825)	0	
UNIVERSITY OF CALIFORNIA LOS ANGELES Child Welfare Research and Demonstration	93.608 / 93.UCLA DM624	98	0	
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
AMERICAN COLLEGE OF SURGEONS Research on Healthcare Costs, Quality and Outcomes Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.AMCOL U 18HS11913 M 93.226 / 93.RO1 HS12029-02	174,843 8,588	0 0	174, 8,
HEALTH RESEARCH AND EDUCATION TRUST Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.HRET 50201	20,222	0	20,
KAISER FOUNDATION Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.KAIS-UC1 HS014249#1	6,386	0	6,

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Federal Program Name	-	EXPENDITURES		EXPENDIT	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	T	
MCKESSEN BIOSERVICES					
Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.MBS-95016-23	76,424	0		
NATL JEWISH HOSPITAL Research on Health Care Outcomes and Quality	93.180 / 93.PN0302-079	77,295	0		
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.444918-32776	29,377	0		
UNIVERSITY OF UTAH Research on Healthcare Costs, Quality and Outcomes	93.226 / 93.2305108	65,506	0		
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
TOUCH OF LIFE TECHNOLOGIES Human Health Studies: Applied Research and Development	93.206 / 93.PN0302-058	228	0		
BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SE	RVICES				
PITON FOUNDATION HIV Emergency Relief Project Grants HIV Emergency Relief Project Grants	93.914 / 93.PN:0308-115 93.914 / 93.PN:0408-138	76,292 26,767	0		
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES		,			
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93.U50/CCU300860-17-13	58,687	0		
ASSOCIATION OF MAERICAN MEDICAL COLLEGES					
Centers for Disease Control and Prevention: Investigations and Technical Assistance Centers for Disease Control and Prevention: Investigations and Technical Assistance Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93.MM-0067-02/02 93.283 / 93.MM-0752-04/04 93.283 / 93.MM-0855-05/05	25,157 148,804 44,600	0 0 0		
DENVER HEALTH AND HOSPITAL HIV Prevention Activities: Health Department Based	93.940 / 93.DHH-E1404	6,724	0		
HIV Prevention Activities: Health Department Based Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public	93.940 / 93.DHHA-E1039D 93.978 / 93.DHHA-E0958E4	22,116 16,451	0		
DUKE UNIVERSITY Occupational Safety and Health Program Occupational Safety and Health Program	93.262 / 93.R01 0H008007 93.262 / 93.R01 0H008007-02	16,898 1,119	0 0		
HDT BIOSYSTEMS Immunization Grants	93.268 / 93.PN0306-067	1	0		
Immunization Grants	93.268 / 93.PN0402-122 93.268 / 93.PN:0504-195	91,353 12,317	0		
JOHNS HOPKINS UNIVERSITY Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283 / 93.PN:0412-172	29,304	0		
KAISER FOUNDATION	55.205 / 55.FN.0412-172	29,504	0		
Injury Prevention and Control Research and State and Community Based Programs	93.136 / 93.PN0109-026	359	0		
NOVA RESEARCH COMPANY Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public	93.978 / 93.R01-DA-14717	14,098	0		
WESTAT, INC HIV Prevention Activities: Non-Governmental Organization Based	93.939 / 93.7735 N01-HD-3-3345	610,096	838,788	1,	
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
BOHLING,INC. Medical Assistance Program (Medicaid)	93.778 / 93.PN:0412-113	40,793	0		
COLORADO FOUNDATION MEDICAL CARE Medicare: Hospital Insurance	93.773 / 93.CFMC 500-02C001	204,436	0	:	
DELMARVA FOUNDATION FOR MEDICAL CARE,INC. Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations	93.779 / 93.500-02-MD02	198,067	0		
NEW YORK DEPARTMENT OF HEALTH Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations	93.779 / 93.NYDOH C-015111	273,109	0	1	
	551775 / 551118600 C 015111	2.5,205	° ,		

EVDENDITURES

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE				
Grants for Preventive Medicine Grants for Preventive Medicine	93.117 / 93.ATPM TS-0781 93.117 / 93.ATPM: TS-0781	77,674 31,831	199,649 38,119	277,3 69,9
CHILDRENS HOSPITAL Maternal and Child Health Federal Consolidated Programs	93.110 / 93.PN0001-117	187,524	0	187,
Grants to Increase Organ Donations	93.134 / 93.G06810-1&2/AMND#1,2	120,712	0	120,
COLORADO FOUNDATION MEDICAL CARE Grants for Preventive Medicine	93.117 / 93.CNTRCT#500-02-C001	58,797	0	58,
-OUNDATION FOR HEALTH Health Education and Training Centers	93.189 / 93.2004-437	54,253	0	54,
NIVERSITY OF ARIZONA Maternal and Child Health Federal Consolidated Programs	93.110 / 93.V970600	8,506	0	8,
INIVERSITY OF FLORIDA Development and Coordination of Rural Health Services	93.223 / 93.R18 HL073326	7,111	0	7,
NIVERSITY OF SOUTH FLORIDA AIDS Education and Training Centers	93.145 / 93.SUB#5820-0244-00-M	(288)	0	(
NIVERSITY OF TORONTO	33.143 / 33.30b#3020-0244-00-M	(200)	v	
Centers for Medical Education Research	93.222 / 93.5-R01NR005075-05	127,335	0	127,
JNIVERSITY OF UTAH Maternal and Child Health Federal Consolidated Programs	93.110 / 93.2105057-05	663	0	
JTAH STATE UNIVERSITY Maternal and Child Health Federal Consolidated Programs	93.110 / 93.USU# C032532	14,265	0	14,
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ABT ASSOCIATES INC State Survey and Certification of Health Care Providers and Suppliers	93.777 / 93.ABT500-00-0032 TO#7	126,967	0	126,
RESEARCH TRIANGLE INSTITUTE State Survey and Certification of Health Care Providers and Suppliers	93.777 / 93.RTI 4-46U-6613	193,815	0	193
JRBAN INSTITUTE State Survey and Certification of Health Care Providers and Suppliers	93.777 / 93.UI-07108-002-00-01	172,597	0	172,
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
BLACK HILLS CENTER FOR AMERICAN INDIAN HEALTH,S.D Indian Health Service Research	93.905 / 93.PN0206-129	13,178	0	13
NATIONAL HUMAN GENOME RESEARCH INSTITUTE, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES	551505 / 551110200 225	19,170	ů	10
UNIVERSITY OF WASHINGTON				
Human Genome Research	93.172 / 93.200311-009	14,733	0	14
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AN	D HUMAN SERVICES			
LOUISIANA STATE UNIVERSITY Research Related to Deafness and Communication Disorders	93.173 / 93.LSU R187697B	23,182	0	23
UNIVERSITY OF PITTSRURG Research Related to Deafness and Communication Disorders	93.173 / 93.UPITTS 108488-1	32,945	0	32
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ACRIN Cancer Detection and Diagnosis Research	93.394 / 93.ACRIN-6654	469,588	0	469
AMC CANCER RESEARCH CENTER Cancer Cause and Prevention Research	93.393 / 93.AMC 738-8202	<i>c1</i> 0	0	
Cancer Treatment Research	93.395 / 93.AMC SUB#738-6813	649 40,610	0	40,
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.SUB CNTRCT#738-6103	69,960	0	69

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR

FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

EXPENDITURES Federal Program Name CFDA/OTHER NUMBER DIRECT PASSED-THROUGH TOTAL AMERICAN COLLEGE OF RADIOLOGY Cancer Treatment Research 93.395 / 93.ACOR CA21661 43,294 0 43,294 AMERICAN COLLEGE OF SURGEONS ONCOLGY GROUP 93.395 / 93.ACSOG 99-565 13,420 0 13,420 Cancer Treatment Research BAYLOR COLLEGE OF MEDICINE Cancer Biology Research 93.396 / 93.BAYLOR PO 794774 70,855 0 70,855 Cancer Control 93.399 / 93.P0#4600500416 25,202 0 25,202 BENAROYA RESEARCH INSTITUTE AT VIRGINIA MASON Diabetes, Endocrinology and Metabolism Research Diabetes, Endocrinology and Metabolism Research 93.847 / 93.BRI3215.02 UDK62418 93.847 / 93.BRI3215.03 UDK62418 60.731 60.731 0 43,876 ō 43,876 BOOZ ALLEN HAMILTON INC.MD Cancer Centers Support 93.397 / 93.SUB# 79556CBS10 7,966 0 7,966 BRIGHAM AND WOMENS HOSPITAL Diabetes, Endocrinology and Metabolism Research 93.847 / 93.BWH #129793 1,106 0 1,106 Diabetes, Endocrinology and Metabolism Research 93.847 / 93.BWH #129794 29,066 29,066 Microbiology and Infectious Diseases Research 93.856 / 93.5 P01 AI046518-03 72,461 72,461 Microbiology and Infectious Diseases Research 93.856 / 93.BWH #701891 20,426 20,426 0 CHILDREN'S HOSPITAL BOSTON 93.838 / 93.PO# 0000053331 9.129 9.129 Lung Diseases Research 0 CHILDREN'S HOSPITAL RESEARCH CENTER Mental Health Research Grants 93.242 / 93.662-91193183-AMG 23,112 0 23,112 CHTLDRENS HOSPTTAL National Center for Research Resources 93.389 / 93.G06834-1 93.389 / 93.G06834-2 45,292 45,292 0 National Center for Research Resources 51,175 ō 51.175 CLEVELAND CLINIC FOUNDATION Population Research 93.864 / 93.1R01 HD041162 187,649 0 187,649 COLORADO SEMTNARY Extramural Research Programs in the Neurosciences and Neurological Disorders 93.853 / 93.SC36028-01-00 52,957 52,957 0 Child Health and Human Development Extramural Research 93.865 / 93.SC#36070-02-00 31,092 0 31,092 COLUMBIA UNIVERSITY Extramural Research Programs in the Neurosciences and Neurological Disorders 93.853 / 93.R01 NS045294-02 42,770 0 42,770 DARTMOUTH COLLEGE 93.399 / 93.5-30190.5710 30.585 30.585 Cancer Control 0 93.399 / 93.5-30547.571 Cancer Control 54,301 54,301 0 Cancer Control 93.399 / 93.DRTMTH 5R01 CA59005 2,090 0 2,090 DENVER HEALTH AND HOSPITAL 93.838 / 93.DHH - E1392B 160,863 160,863 Lung Diseases Research 0 Lung Diseases Research 93.838 / 93.DHH - E1392B1 93.847 / 93.DHH E0966A 135,380 135.380 0 Diabetes, Endocrinology and Metabolism Research 21,344 ō 21,344 DUKE UNIVERSITY Cancer Treatment Research 93.395 / 93.PN0210-022 3,921 3,921 0 93.837 / 93.R01 HL075752-02 154,640 154,640 Heart and Vascular Diseases Research 0 EPIMMUNE, INC Microbiology and Infectious Diseases Research 93.856 / 93.EPIM AI48238-04 390,540 0 390,540 GEORGE WASHINGTON UNIVERSITY 93.847 / 93.GWU 03-C23 Diabetes, Endocrinology and Metabolism Research 2,855 0 2,855 Diabetes, Endocrinology and Metabolism Research Diabetes, Endocrinology and Metabolism Research 93.847 / 93.GWU 04-E05 93.847 / 93.GWUINV #03-C19 48,570 Λ 48,570 10,983 10,983 0 Diabetes, Endocrinology and Metabolism Research 93.847 / 93.GWUINV #04-E04 612,275 0 612,275 GONEX INC Cancer Cause and Prevention Research 93.393 / 93.PA-01-091-FLAIR STT 10,511 0 10,511 HOSPITAL FOR SPECIAL SURGERY Allergy, Immunology and Transplantation Research 93.855 / 93.HSS AI055007-02 R01 99,054 0 99,054

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL EARATWENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	1
JOHNS HOPKINS UNIVERSITY				
Cancer Cause and Prevention Research	93.393 / 93.JHU 8408-56662-X	8,713	0	
Lung Diseases Research	93.838 / 93.JHU 8110-64622-4	26,277	0	
Lung Diseases Research	93.838 / 93.JHU 8410-66553-X	19,330	0	
KAISER FOUNDATION Diabetes, Endocrinology and Metabolism Research	93.847 / 93.R01 DK035524	3,876	0	
	95.047 / 95.KUI DK055524	5,870	0	
MASSACHUSETTS GENERAL HOSPITAL Mental Health Research Grants	93.242 / 93.N01 MH80001	70,618	0	
Cancer Cause and Prevention Research	93.393 / 93.PN:0412-163	21,010	0	
Pharmacology, Physiology, and Biological Chemistry Research	93.859 / 93.5 U54 GM62119-03	26,938	0	
Pharmacology, Physiology, and Biological Chemistry Research	93.859 / 93.5 U54 GM62119-04	61,144	0	
MAYO CLINIC ROCHESTER				
Cancer Cause and Prevention Research	93.393 / 93.5 UO1 CA89389-03	1,318	0	
Cancer Control	93.399 / 93.2 UO1 CA89389-04 93.848 / 93.MAYO DK66270-02	34,378	0	
Digestive Diseases and Nutrition Research	93.848 / 93.MATU DK002/0-02	86,910	0	
MEDICAL COLLEGE OF GEORGIA Diabetes, Endocrinology and Metabolism Research	93.847 / 93.MEDCG 05-10478A1	22,757	0	
METAFLUIDICS.INC.				
Lung Diseases Research	93.838 / 93.R43 HL79741	417	0	
NATIONAL JEWISH MEDICAL AND RESEARCH CENTER				
Lung Diseases Research	93.838 / 93.NJMRC-P01 ES11810-3	210,796	0	
NATIONAL MIDDLE SCHOOL ASSOCIATION Cancer Research Manpower	93.398 / 93.PN: 0304-033	1	0	
NATL JEWISH HOSPITAL				
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 / 93.NJH 22203001	87,515	0	
Lung Diseases Research	93.838 / 93.ACCT#22078701	65,427	0	
Lung Diseases Research	93.838 / 93.NJH 24008308	18,561	0	
Lung Diseases Research	93.838 / 93.NJH 24008309	97,715	0	
Lung Diseases Research	93.838 / 93.NJH 24008708	23,856	0	
Lung Diseases Research	93.838 / 93.NJH 24008809 93.838 / 93.NJMRC #220689-04	15,465	0	
Lung Diseases Research	93.838 / 93.NJMRC #220689-04 93.838 / 93.P01 HL36577	38,475 287,615	0	
Lung Diseases Research Lung Diseases Research	93.838 / 93.P01HL34303	290,837	0	
Kidney Diseases, Urology and Hematology Research	93.849 / 93.PN0403-081	16,249	0	
Allergy, Immunology and Transplantation Research	93.855 / 93.NJH ACCT# 22027022	47,298	0	
Allergy, Immunology and Transplantation Research	93.855 / 93.NJH-R01 AI059719	8,798	ő	
Genetics and Developmental Biology Research and Research Training	93.862 / 93.PN0211-109	(328)	0	
NSABP FOUNDATION, INC				
Cancer Treatment Research	93.395 / 93.NSABP TFED32A-340	15,536	0	
OREGON HEALTH SCIENCES UNIVERSITY Cancer Treatment Research	93.395 / 93.0HSU J373	34,644	0	
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.GPRC00605A5	22,356	0	
RESEARCH TRIANGLE INSTITUTE Cancer Treatment Research	93.395 / 93.1-63U-9139	162,110	0	
	32.232 / 32.1-020-3123	102,110	0	
RUSH PRESBYTERIAN, CHICAGO	93.837 / 93.HL 067128-03	44,465	0	
Heart and Vascular Diseases Research Aging Research	93.866 / 93.R01 AG 17092-04	44,465 51,218	0	
SAINT LOUIS UNIVERSITY,MO				
Microbiology and Infectious Diseases Research	93.856 / 93.PN:0211-023	263,069	0	
SIGNAL BEHAVIORAL HEALTH NETWORK Drug Abuse and Addiction Research Programs	93.279 / 93.03-RS-07	483	0	
Drug Abuse and Addiction Research Programs	93.279 / 93.05-K5-07 93.279 / 93.PN:0410-020	485	0	
SOCIAL AND SCIENTIFIC SYSTEMS				
Microbiology and Infectious Diseases Research	93.856 / 93.202PPCL02	142,164	0	
Microbiology and Infectious Diseases Research	93.856 / 93.204PC003	151,626	0	
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Microbiology and Infectious Diseases Research	93.856 / 93.204PPCL02	50,840	0	
Microbiology and Infectious Diseases Research Microbiology and Infectious Diseases Research Microbiology and Infectious Diseases Research	93.856 / 93.204PPCL02 93.856 / 93.AACTG.00044.UICTU 93.856 / 93.AACTG.21.SUBGR.04	74,755 212,546	0	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOT
Microbiology and Infectious Diseases Research	93.856 / 93.AACTG.33.40	12,500	0	1
Microbiology and Infectious Diseases Research	93.856 / 93.AI38858	91,021	0	9
Microbiology and Infectious Diseases Research	93.856 / 93.PN 9710-135	31,587	0	3
Microbiology and Infectious Diseases Research	93.856 / 93.PN:0304-124	(224)	0	
Microbiology and Infectious Diseases Research	93.856 / 93.SSS 203IC003	128,884	0	12
Microbiology and Infectious Diseases Research	93.856 / 93.SSS AI38858	101,665	0	10
Microbiology and Infectious Diseases Research	93.856 / 93.SSS-U01AI38858	12,873	0	:
SOUTH DAKOTA HEALTH RESEARCH FOUNDATION Heart and Vascular Diseases Research	93.837 / 93.PN0306-045	9,677	0	
SOUTHWEST ONCOLOGY CANCER THERAPY RESEARCH				
Cancer Treatment Research	93.395 / 93.SWOG #03037	(23)	0	
Cancer Treatment Research	93.395 / 93.SWOG 05041	3,118	0	
Cancer Treatment Research	93.395 / 93.SWOG-03031	(1,780)	0	
Cancer Treatment Research	93.395 / 93.SWOG-03052	(626)	0	
Cancer Treatment Research	93.395 / 93.SWOG-04001	34,330	ő	
Cancer Treatment Research	93.395 / 93.SWOG-04043	5,407	0	
			0	
Cancer Treatment Research	93.395 / 93.SWOG-04053	31,479	•	
Cancer Treatment Research	93.395 / 93.SWOG-04054	30,566	0	
Cancer Treatment Research	93.395 / 93.SWOG-05008	12,698	0	
Cancer Treatment Research	93.395 / 93.SWOG-05022	10,793	0	
Cancer Treatment Research	93.395 / 93.SWOG-CA32102/37429	85,002	0	
Cancer Treatment Research	93.395 / 93.SWOG-PN:0202-057	9,839	0	
Cancer Control	93.399 / 93.SWOG CCOP-03010	176,880	0	1
Cancer Control	93.399 / 93.SWOG PCPT9310	5,034	0	-
Cancer Control	93.399 / 93.SW0G-CCOP-04013	235.888	ő	2
Cancer Control	93.399 / 93.5W0G-SELECT-04004	102,880	0	1
STANFORD UNIVERSITY				
Drug Abuse and Addiction Research Programs	93.279 / 93.PY-2638	22,259	0	
THE COUNCIL (MILE HIGH) Mental Health Research Grants	93.242 / 93.PN:0208-132	27,019	0	:
THE MOFFITT RESEARCH INSTITUTE, FLORIDA				
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.AGRMNT# 2004-011	35,260	0	
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.AGRMNT# 2004-013	27,183	U	
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC Digestive Diseases and Nutrition Research	93.848 / 93.KU FY2001-67 MOD#4	33,350	0	
UNIVERSITY OF ALABAMA AT BIRMINHAM				
Microbiology and Infectious Diseases Research	93.856 / 93.N01-AI30025	28,967	0	
Microbiology and Infectious Diseases Research	93.856 / 93.UALAB-N01 AI15440	49,575	0	
UNIVERSITY OF ARIZONA		246 544	0	
Cancer Cause and Prevention Research	93.393 / 93.V901136	246,511	0	2
UNIVERSITY OF BRITISH COLUMBIA/CHILDRENS HOSPITAL Allergy, Immunology and Transplantation Research	93.855 / 93.UBCCH-20R48506	14,083	0	
UNIVERSITY OF CALIFORNIA AT DAVIS				
Extramural Research Programs in the Neurosciences and Neurological Disorders Child Health and Human Development Extramural Research	93.853 / 93.00RA5261-UCHSC 93.865 / 93.200403-055	58,328 324,387	0 0	3
UNIVERSITY OF CALIFORNIA AT IRVINE				
Cancer Treatment Research Cancer Control	93.395 / 93.UCIR NO1-CN-70519 93.399 / 93.UCHSC-2003-1185 #2	11,429 109,605	0 0	1
UNIVERSITY OF CALIFORNIA AT SAN DIEGO				
Mental Health Research Grants	93.242 / 93.PO#10226927-001	9,566	0	
Cell Biology and Biophysics Research	93.821 / 93.P0#10228622	30,870	ő	
Cell Biology and Biophysics Research	93.821 / 93.P0#10228622.SA	248,278	ő	2
Cell Biology and Biophysics Research	93.821 / 93.100228022.5A 93.821 / 93.USD 10228623	648,759	0	2
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO				
Clinical Research	93.333 / 93.UCSF-#3068SC	13,507	0	
	93.393 / 93.UCSF 2831SC	8,268	0	
Cancer Cause and Prevention Research				
Cancer Cause and Prevention Research Arthritis, Musculoskeletal and Skin Diseases Research	93.846 / 93.SUB#3661SC	41,235	0	
Cancer Cause and Prevention Research Arthritis, Musculoskeletal and Skin Diseases Research		41,235 7,458	0	
Cancer Cause and Prevention Research	93.846 / 93.SUB#3661SC			
Cancer Cause and Prevention Research Arthritis, Musculoskeletal and Skin Diseases Research Allergy, Immunology and Transplantation Research	93.846 / 93.SUB#3661SC 93.855 / 93.SUB# 0132SC	7,458	0	4 8 3

Federal Program Name	-	EXPENDITURE	EXPENDITURES	<u>ES</u>
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	т
UNIVERSITY OF CALIFORNIA LOS ANGELES				
Mental Health Research Grants	93.242 / 93.2000 G CS883-02	80	0	
UNIVERSITY OF CHICAGO Diabetes, Endocrinology and Metabolism Research	93.847 / 93.R01 DK61724	18,428	0	
UNIVERSITY OF CINCINNATI Cancer Cause and Prevention Research	93.393 / 93.3 U01 CA076293-05S1	36,718	0	
UNIVERSITY OF DENVER Child Health and Human Development Extramural Research	93.865 / 93.DU PO# 0037435	(1,972)	0	
UNIVERSITY OF MINNESOTA				
Lung Diseases Research	93.838 / 93.PN:0503-097	48	0	
UNIVERSITY OF NEW MEXICO				
Allergy, Immunology and Transplantation Research	93.855 / 93.SUB 3R381/33810	35,000	0	
Child Health and Human Development Extramural Research Child Health and Human Development Extramural Research	93.865 / 93.PN0304-041 93.865 / 93.PN:0404-056	41 32,251	0	
	,	, –		
UNIVERSITY OF PENNSYLVANIA Research and Training in Complementary and Alternative Medicine	93.213 / 93.UPA 5-38977-A	355,109	0	
Digestive Diseases and Nutrition Research	93.848 / 93.5-38015C	9,070	0	
UNIVERSITY OF PITTSBURG				
Mental Health Research Grants	93.242 / 93.UPITTS 107025	101	0	
Mental Health Research Grants	93.242 / 93.UPITTS 108556	9,365	0	
Heart and Vascular Diseases Research	93.837 / 93.UPITTS 106914-1	16,081	0	
Lung Diseases Research Lung Diseases Research	93.838 / 93.106908-3 93.838 / 93.UPITTS 106908-3	14,144 20,902	0	
	32.030 / 32.0F1112 100300-2	20,902	0	
UNIVERSITY OF ROCHESTER Mental Health Research Grants	93.242 / 93.412435-G	4,110	0	
Mental Health Research Grants	93.242 / 93.412722-G	57,715	0	
Cancer Cause and Prevention Research	93.393 / 93.UROCH PO# 412464-G	40,755	0	
Heart and Vascular Diseases Research	93.837 / 93.PN:0410-150	318	0	
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 93.NS37167-PO#412919-G	70	0	
UNIVERSITY OF SOUTH CAROLINA				
Mental Health Research Grants Allergy, Immunology and Transplantation Research	93.242 / 93.USCRF 03-774 93.855 / 93.USC AI47469	110,438 58,512	0	
	55.055 / 55.05C A147405	50,512	U	
UNIVERSITY OF SOUTH FLORIDA Diabetes, Endocrinology and Metabolism Research	93.847 / 93.6119-1035-00-B	67,170	0	
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.0119-1035-00-L	43,713	2,861	
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.USF# 6119-1035-00-I	48,650	0	
Aging Research	93.866 / 93.AG04418-19	334,585	0	
UNIVERSITY OF SOUTHERN CALIFORNIA				
Cancer Cause and Prevention Research Cancer Cause and Prevention Research	93.393 / 93.AGRMNT # H28291 93.393 / 93.H30632	(2,100) 234,970	0	
UNIVERSITY OF TEXAS SW MEDICAL CENTER				
Cancer Centers Support	93.397 / 93.UTEX # GMO-400816	169,702	0	
UNIVERSITY OF TEXAS, HOUSTON				
Cancer Centers Support	93.397 / 93.N01-AR-0-2249-05	33,630	0	
Cancer Centers Support	93.397 / 93.UTEXH N01-CM-17003	4,199	0	
Cancer Research Manpower	93.398 / 93.UTEXH-P50 CA098258	42,671	0	
UNIVERSITY OF UTAH		240 700	0	
Cancer Cause and Prevention Research Medical Library Assistance	93.393 / 93.UUTAH 9709055-1 93.879 / 93.2006150-02	248,786 89,550	0	
		,0	-	
UNIVERSITY OF WASHINGTON Cancer Research Manpower	93.398 / 93.UWASH #486573	4,820	0	
Heart and Vascular Diseases Research	93.837 / 93.UWAS 530074	4,820	0	
Allergy, Immunology and Transplantation Research	93.855 / 93.UWASH 933841	(28,533)	ő	
		-		
UNIVERSITY OF WISCONSIN Blood Diseases and Resources Research	93.839 / 93.L510871 MOD #4	96,492	0	

EVENETTURES

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
VANDERBILT UNIVERSITY	02 200 / 02 V/WC31450 B	2.010	0	3,01
Cancer Control	93.399 / 93.VUMC31458-R	3,018	0	3,01
VANDERBILT UNIVERSITY MEDICAL CENTER Cancer Centers Support	93.397 / 93.VUMC 30745-R	33,875	0	33,87
WAKE FOREST UNIVERSITY SCHOOL OF MEDICINE				
Heart and Vascular Diseases Research Diabetes, Endocrinology and Metabolism Research	93.837 / 93.WFUHS 19118 93.847 / 93.U01 DK62418	5,275 58,352	0 0	5,27 58,35
/ESTAT, INC Microbiology and Infectious Diseases Research	93.856 / 93.N01-HD-3-3345	239,205	0	239,20
ALE UNIVERSITY				
Extramural Research Programs in the Neurosciences and Neurological Disorders Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 93.YALE-P01-NS044281 93.853 / 93.YALE-P01NS044281-02	388 178,275	0	38 178.27
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 93.YALE-R01NS40822	154,359	ő	154,35
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
BT ASSOCIATES INC Family Planning: Services	93.217 / 93.ABT C-00-99-0059-00	55,444	0	55,44
)FFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SE		,		,
JNIVERSITY OF IOWA				
Policy Research and Evaluation Grants	93.239 / 93.UIOWA 4000505977-01	26,650	0	26,65
UBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
DENVER HEALTH AND HOSPITAL Block Grants for Prevention and Treatment of Substance Abuse	93.959 / 93.DHH-E1042B1	10,099	0	10,09
UEBLO COMMUNITY HEALTH CENTER Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Progr	93.949 / 93.CU EIS CONTRCT2003	10,124	0	10,12
IGNAL BEHAVIORAL HEALTH NETWORK				
Block Grants for Prevention and Treatment of Substance Abuse Block Grants for Prevention and Treatment of Substance Abuse	93.959 / 93.PN0306-254 93.959 / 93.PN:0406-207	98,681 1,995,598	0	98,68 1,995,59
Block Grants for Prevention and Treatment of Substance Abuse	93.959 / 93.PN:0505-310	5,630	Ö	5,63
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		18,172,423	1,538,059	19,710,48
DMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Head Start	93.600	382,003	0	382,00
Developmental Disabilities Projects of National Significance University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.631 93.632	462,200 402,539	18,795 11,703	480,99 414,24
Child Abuse and Neglect Discretionary Activities	93.670	366,533	0	366,53
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects	93.048	928,785	325,911	1,254,69
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Research on Health Care Outcomes and Quality Research on Healthcare Costs, Quality and Outcomes	93.180 93.226	354,269 2,177,970	9,616 (40,931)	363,88
Research on Healthcare Costs, Quality and Outcomes AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.220	2,177,970	(40,931)	2,137,03
Human Health Studies: Applied Research and Development	93.206	13,678	0	13,67
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES	55.200	15,070	v	13,07
SUREAU OF NEALIN FROFESSIONS, NEALIN RESOURCES AND SERVICES ADMINISIRATION, DEPARTMENT OF NEALIN AND HUMAN SERVICES				
National Research Service Award in Primary Care Medicine	93.186	285,628	0	285,62

EVENETTURES

Federal Program Name	CFDA/OTHER NUMBER	EXPENDITURES			
		DIRECT	PASSED-THROUGH	TOTAL	
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135	1,293,440	369,829	1,663,	
Injury Prevention and Control Research and State and Community Based Programs Occupational Safety and Health Program	93.136 93.262	243,360 108,575	52,379 74,794	295, 183,	
Occupational Safety and Health: Trogram Occupational Safety and Health: Training Grants	93.263	56,918	74,794	56	
Centers for Disease Control and Prevention: Investigations and Technical Assistance	93.283	1,808,702	837,840	2,646	
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public	93.978	92,958	0	92	
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration: Research	93.103	226	0		
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Medicare: Supplementary Medical Insurance	93.774	1,271,735	152,144	1,423	
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Model State-Supported Area Health Education Centers	93.107	66,967	331,012	397	
Maternal and Child Health Federal Consolidated Programs	93.110	849,976	241,135	1,091	
Grants for Preventive Medicine AIDS Education and Training Centers	93.117 93.145	151,598 981,010	0 1,242,314	15 2,22	
Coordinated Services and Access to Research for Women, Infants, Children, and Youth	93.153	392,423	553,383	945	
Centers of Excellence	93.157	277,304	35,220	312	
Grants to States for Loan Repayment Program	93.165	0	19,963	19	
Allied Health Special Projects Advanced Education Nursing Grant Program	93.191 93.247	160,989 228,958	0	160	
Minority Health and Health Disparities Research	93.307	492,235	42,695	53	
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.342	63,746	0	6	
Advanced Education Nursing Traineeships Basic Nurse Education, Practice and Retention Grants	93.358 93.359	138,642 85,556	0 0	138	
Nursing Student Loans	93.364	60,389	õ	6	
Grants for Training in Primary Care Medicine and Dentistry	93.884	813,517	275,831	1,08	
Grants for Faculty Development in Family Medicine Ryan White HIV/AIDS Dental Reimbursements/Community Based Dental Partnership	93.895 93.924	273,363 93,842	164,973 109,833	43	
scholarships for Health Professions Students from Disadvantaged Backgrounds	93.924	243.634	109,855	24	
Public Health Traineeships	93.964	9,655	0	9	
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF H	EALTH AND HUMAN SERVICES				
Research Related to Deafness and Communication Disorders	93.173	2,719,535	50,470	2,770	
VATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Biological Response to Environmental Health Hazards Oral Diseases and Disorders Research	93.113 93.121	1,663,130 2,743,553	0	1,663	
Research and Training in Complementary and Alternative Medicine	93.213	483,354	0	483	
Mental Health Research Grants	93.242	6,581,464	517,439	7,098	
Alcohol National Research Service Awards for Research Training	93.272	228,323	0	228	
Alcohol Research Programs Career Development Awards	93.273 93.277	6,938,343 416,460	41,895	6,980 410	
Drug Abuse National Research Service Awards for Research Training	93.278	49,898	0	49	
Drug Abuse and Addiction Research Programs	93.279	7,057,268	4,093,433	11,150	
Mental Health Research Career/Scientist Development Awards Mental Health National Research Service Awards for Research Training	93.281 93.282	483,712 459,486	0	483	
Comparative Medicine	93.306	132,499	0	132	
Clinical Research	93.333	3,007,391	4,449,717	7,457	
Nursing Research Biomedical Technology	93.361 93.371	101,421 (24,000)	11 0	101 (24	
Biomedical recimology Minority Biomedical Research Support	93.375	253,713	150,189	403	
National Center for Research Resources	93.389	4,423,951	154,051	4,578	
Cancer Cause and Prevention Research Cancer Detection and Diagnosis Research	93.393 93.394	3,219,371 1,599,304	0 151,464	3,219	
Cancer Detection and Diagnosis Research Cancer Treatment Research	93.394 93.395	1,599,304	151,464	1,750	
Cancer Biology Research	93.396	4,985,951	76,838	5,062	
Cancer Centers Support	93.397	6,194,867	275,990	6,470	
Cancer Research Manpower	93.398	1,049,584	50,547	1,1	

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
Cancer Control	93.399	2,711,757	448,019	3,159,776	
Cell Biology and Biophysics Research	93.821	312,489	0	312,489	
Heart and Vascular Diseases Research	93.837	7,780,702	619,108	8,399,810	
Lung Diseases Research Blood Diseases and Resources Research	93.838 93.839	14,250,072 573,886	1,953,675	16,203,747 573,886	
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	2,147,601	107,621	2,255,222	
Artimitis, Musculoskeletari and skih Diseases kesearti Diabetes, Endocrinology and Metabolism Research	93.847	14,868,257	871,830	15,740,087	
Diagestive Diseases and Nutrition Research	93.848	7,420,499	167,982	7,588,48	
Kidney Diseases, Urology and Hematology Research	93.849	7,657,273	289,518	7,946,79	
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	7,333,966	691,961	8.025.92	
Biological Basis Research in the Neurosciences	93.854	1,019,947	0	1,019,947	
Allergy, Immunology and Transplantation Research	93.855	5,835,479	905,365	6,740,84	
Microbiology and Infectious Diseases Research	93.856	10,496,368	1,563,358	12,059,726	
Pharmacology, Physiology, and Biological Chemistry Research	93.859	3,523,754	36,400	3,560,15	
Genetics and Developmental Biology Research and Research Training	93.862	2,867,172	0	2,867,17	
Population Research	93.864	1,105,323	73,320	1,178,64	
Child Health and Human Development Extramural Research	93.865	6,066,131	864,172	6,930,303	
Aging Research	93.866	3,632,577	424,888	4,057,46	
Vision Research Minority Access to Research Careers	93.867 93.880	753,732 49,646	140,670 0	894,402 49,640	
Minority Access to Research Careers Resource and Manpower Development in the Environmental Health Sciences	93.880	49,646	0	49,64	
Center for Medical Rehabilitation Research	93.034	276,902	10,751	287,65	
Fogarty International Research Collaboration Award	93.934	2,081,269	(9,793)	2,071,47	
International Research and Research Training	93.989	44,280	43,183	87,46	
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVI	ICES				
Telehealth Network Grants Rural Health Care Services Outreach and Rural Health Network Development Program	93.211 93.912	365,967 85,992	0 545,884	365,967 631,876	
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Healthy Communities Access Program	93.252	139	0	139	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES	33.232	123	0	133	
Consolidated Knowledge Development and Application (KD&A) Program Substance Abuse and Mental Health Services: Projects of Regional and National Significance	93.230 93.243	240,125 1.009.482	173,839 220,446	413,964 1,229,928	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	551215	176,396,304	25,166,661	201,562,96	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		194,568,727	26,704,720	201,302,90	
SUBIDIAL DEPARIMENT OF MEALIN AND NUMMA SERVICES		194,500,727	20,704,720	221,273,44	
SOCIAL SECURITY ADMINISTRATION					
SOCIAL SECURITY ADMINISTRATION					
Social Security: Research and Demonstration	96.007	327,817	450,769	778,58	
		327,817	450,769	778,58	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SOCIAL SECURITY ADMINISTRATION					
SUBIOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SOCIAL SECURITY ADMINISTRATION		327,817	450,769	778,586	
				778,586	

Federal Program Name	_	EXPENDITURES		<u>s</u>
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OLORADO STATE UNIVERSITY STATE AGENCY INDICATOR: GGB				
PEACE CORP				
PEACE CORPS				
R&D	08.PC-04-8-069	14,182	0	14,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL PEACE CORP		14,182	0	14,3
SUBTOTAL PEACE CORP		14,182	0	14,2
DEPARTMENT OF AGRICULTURE				
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE				
UNIVERSITY OF IDAHO Agricultural Research Basic and Applied Research	10.001 / 10.BJKC68-CSU MOD 3	(3,602)	0	(3,6
UNIVERSITY OF NEBRASKA R&D	10.25-6235-0079-008	535	0	!
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
AMERICAN DISTANCE EDUC CONSORTIUM (ADEC) INTERACTIVE & EDUCATIONAL ONLINE M	10.PX 2003-06237	24,342	0	24,
AMERICAN FARMLAND TRUST, INC. (AFT) Cooperative Extension Service	10.500 / 10.WSU G001524 OGRD 1183	10,583	0	10,
CORNELL UNIVERSITY Grants for Agricultural Research, Special Research Grants	10.200 / 10.42405-7238	(10)	5,627	5,
Grants for Agricultural Research, Special Research Grants Grants for Agricultural Research, Special Research Grants	10.200 / 10.424156-7178 AMEND 2 10.200 / 10.46747-7597	132,544 5,521	0	132, 5,
IOWA STATE UNIVERSITY	10.200 / 10.40/4/-/39/	5,521	Ū	э,
Integrated Programs	10.303 / 10.416-30-09	30,609	0	30,
KANSAS STATE UNIVERSITY Grants for Agricultural Research, Special Research Grants	10.200 / 10.S03056 .01 ADMINISTRA	15,083	0	15,0
Grants for Agricultural Research, Special Research Grants	10.200 / 10.S03056 TASK 1	74,369	0	74,
Grants for Agricultural Research, Special Research Grants Grants for Agricultural Research, Special Research Grants	10.200 / 10.S03056 TASK 2 10.200 / 10.S03056 TASK 3	70,629 200,442	0	70,0 200,4
Grants for Agricultural Research, Special Research Grants	10.200 / 10.S03056.01 TASK 4	22,885	0	22,
Higher Education Challenge Grants Homeland Security_Agricultural (Homeland Security Program)	10.217 / 10.S05039 10.304 / 10.S03088.03	20,947 18,143	0	20, 18,
Cooperative Extension Service R&D	10.500 / 10.S04060.01 10.S04002.01	27,199 5,127	0	27, 5,
OHIO STATE UNIVERSITY				
Grants for Agricultural Research: Competitive Research Grants Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.PO # 00919570: 739901 10.206 / 10.RF01003949	1,664 1,259	0 0	1, 1,
OKLAHOMA STATE UNIVERSITY Grants for Agricultural Research, Special Research Grants	10.200 / 10.AB-5-60710-CSU	(1,579)	0	(1,
OREGON STATE UNIVERSITY Grants for Agricultural Research, Special Research Grants	10.200 / 10.CO299A-A	33,688	5,047	38,3
R&D	10.C0278A-N	14,564	0	14,
RUTGERS - STATE UNIVERSITY OF NEW JERSEY Grants for Agricultural Research, Special Research Grants	10.200 / 10.2004-CO-001BPD	7,539	0	7,5
TEXAS A & M Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.64471 AMEND. 2	67,776	0	67,3
Cooperative Extension Service UNIVERSITY OF ARIZONA	10.500 / 10.TCE SUBCONTRACT 63100	(2,518)	0	(2,5
UNIVERSIIY OF ARLZOWA Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.Y712065 MOD #3	29,850	0	29,8

EVENETTURES

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
UNIVERSITY OF ARKANSAS				
Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.UA AES 90805-11	10,695	0	10,695
NIVERSITY OF CALIFORNIA AT DAVIS Grants for Agricultural Research, Special Research Grants	10.200 / 10.05-007ETX	2,278	0	2,278
Grants for Agricultural Research, Special Research Grants	10.200 / 10.05-00/ETX 10.200 / 10.05-012ETX	2,278	0	2,278
Initiative for Future Agriculture and Food Systems	10.200 / 10.03-012ETX 10.302 / 10.00RA4654-CO	53,039	0	53,039
Integrated Programs	10.302 / 10.00RA4034-CO 10.303 / 10.00RA2416-CO AMD A-07	(29,111)	0	(29,111)
Integrated Programs	10.303 / 10.00RA2416-C02	5,001	ő	5,001
Integrated Programs	10.303 / 10.K009607-C03	7,005	0	7,005
Integrated Programs	10.303 / 10.K009607-C01	8,918	Ō	8,918
Integrated Programs	10.303 / 10.K009607-C02	42,652	0	42,652
UNIVERSITY OF IDAHO Cooperative Extension Service	10.500 / 10.EW04-014	479	0	479
JNIVERSITY OF MONTANA				
Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.PG-4379-01	46,890	0	46,890
NIVERSITY OF VERMONT				
Cooperative Extension Service	10.500 / 10.UVM #U134-17494-1	7,999	0	7,999
NIVERSITY OF WYOMING Cooperative Extension Service	10.500 / 10.UTSTUNV46453	614	0	614
Cooperative Extension Service	10.500 / 10.015100040455 10.500 / 10.UTSTUNV6130:6128STATE	4,217	ő	4,217
2002 PDP SPEICAL INITIATIVES FUNDI	10.UTSTUNV6243	608	0	608
JTAH STATE UNIVERSITY				
Grants for Agricultural Research, Special Research Grants	10.200 / 10.04-1535007	30,402	0	30,402
Cooperative Extension Service	10.500 / 10.C026095 AMEND. 1	28,124	0	28,124
Cooperative Extension Service	10.500 / 10.0026100	91	0 0	91
Cooperative Extension Service Cooperative Extension Service	10.500 / 10.C029328 10.500 / 10.C029764	26,578	0	26,578
Cooperative Extension Service	10.500 / 10.0031847	29,406	6,527	35,933
WASHINGTON STATE UNIVERSITY				
Grants for Agricultural Research, Special Research Grants	10.200 / 10.103215_G001683_0	15,000	0	15,000
Grants for Agricultural Research, Special Research Grants	10.200 / 10.G001533 OGRD NO 10174	5,072	0	5,072
Grants for Agricultural Research, Special Research Grants	10.200 / 10.G001537 OGRD NO. 1017	496	0	496
Grants for Agricultural Research, Special Research Grants	10.200 / 10.G001551 101748_001	5,598	0	5,598
Cooperative Extension Service	10.500 / 10.11838-G001527	3,462	0	3,462
Cooperative Extension Service	10.500 / 10.11838-G001643	17,227	0	17,227
Cooperative Extension Service Cooperative Extension Service	10.500 / 10.2003-48605-01815 10.500 / 10.CO01174 OGRD 11838 A	5,760 5,501	0	5,760 5,501
Cooperative Extension Service	10.500 / 10.G001174 OGRD 11838 A 10.500 / 10.G0011740GRD11838	24,310	0	24,310
Agricultural Telecommunications Program	10.500 / 10.60011/406RD11838 10.501 / 10.6001174 OGRD#11838 AM	7,026	0	7,026
DEPARTMENT OF AGRICULTURE				
NEW MEXICO STATE UNIVERSITY				
R&D	10.NMSU SUB-D6	3,422	0	3,422
UNIVERSITY OF CALIFORNIA R&D	10.9102-ETX AMD 18	3,996	0	3,996
UNIVERSITY OF CALIFORNIA AT DAVIS				
R&D R&D	10.00-01758V AMEN #1 10.04-017ETX	843 9,799	0	843 9,799
JNIVERSITY OF MINNESOTA				
R&D	10.PO# S4036457101	101.835	0	101.835
R&D	10.R4036400101 MOD. 4	54,017	0	54,017
JTAH STATE UNIVERSITY R&D	10.C029582	15,348	0	15,348
FOREST SERVICE, DEPARTMENT OF AGRICULTURE		,		,
UNIVERSITY OF VERMONT				
Forestry Research	10.652 / 10.UVM ID# FN07	9,575	0	9,575
USDA-USFS-ROCKY MTN. RSRCH STATION - CO				
R&D	10.05-JV-11221607-106	18,403	0	18,403

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
VALLES CALDERA NATIONAL PRESERVE INVENTORY OF AQUATIC INVERTEBRATES	10.03634704	2,002	0	2,88
INVENTORY OF AQUALIC INVERTEBRATES	10.03634704	2,882	0	2,80
ISS MANAGEMENT AGENCT, DEPARTMENT OF AGRICULTURE				
Crop Insurance	10.450 / 10.320946-010500-06	93,366	0	93,3
INIVERSITY OF CALIFORNIA AT DAVIS Crop Insurance	10.450 / 10.SA6840	19,829	0	19,8
RURAL BUSINESS-COOPERATIVE SERVICE, DEPARTMENT OF AGRICULTURE				
ROCKY MOUNTAIN FARMERS UNION Rural Cooperative Development Grants	10.771 / 10.03745204	40,000	0	40,00
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF AGRICULTURE		1,546,905	17,201	1,564,10
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE				
Agricultural Research Basic and Applied Research R&D	10.001 10.03-JV-11221617-296	809,305	5,000 0	814,30
LIVESTOCK & MEAT MARKET INFORAMTIO	10.43-3AEK-4-80041	4,240 364,584	0	4,2 364,5
R&D R&D	10.58-5402-2-609 10.58-5402-3-306 MOD 1	3,337 34,354	0 0	3,3 34,3
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE				
Plant and Animal Disease, Pest Control, and Animal Care ANIMAL CARE -USDA - US DEPARIMENT	10.025 10.03-6100-0014-GR	197,158 25,000	0	197,1
R&D	10.03-7403-0489(CA)	4,167	0	25,0 4,1
R&D R&D	10.03-8100-0875-CA 10.03-8100-0920-CA	(2,334) 24,598	0 0	(2,3 24,5
R&D R&D	10.03-9108-0834-CA 10.03-9208-0077-CA	25,692 7,353	0 0	25,6 7,3
R&D	10.03-9208-0110-CA	5,465	0	5,4
R&D R&D	10.03-9208-0111-CA 10.03-9208-0120-CA	90,966 7,690	0	90,9 7,6
R&D	10.03-9708-1074-CA	64,667	0	64,6
R&D R&D	10.04-7405-0491(CA) REV. 04 10.04-7483-0473 (CA)	200 45,709	0 0	45,7
R&D	10.04-7483-0489(CA)	35,003	0	35,0
R&D R&D	10.04-7483-0524(CA) 10.04-7483-0533(CA)	20,065 37,977	0 0	20,0 37,9
R&D	10.04-7485-0491(CA) REV. 05	14,823	0	14,8
R&D R&D	10.04-7488-0500(CA) 10.04-7488-0540(CA)	1,301 9,579	0 0	1, 9,
R&D	10.04-8100-0920-CA	20,758	0	20,
R&D R&D	10.04-9108-0734-CA 10.04-9204-0133-CA	21,671 155,440	0 0	21, 155,
R&D	10.04-9208-0039-CA	137,046	0	137,
R&D IMPLEMENTATION OF WEB-BASED TRAINI	10.04-9208-0076-CA 10.04-9208-0098-CA	44,741 58,300	0	44, 58,
R&D	10.04-9708-1239-CA	87,007	0	87,
R&D R&D	10.05-7485-0559(CA) 10.05-9108-0970-CA	2,858 10,065	0 0	2, 10,
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
Grants for Agricultural Research, Special Research Grants	10.200	2,773,908	600,300	3,374,2
R&D Cooperative Forestry Research	10.2003-41530-01668 10.202	4,086 348,027	0	4, 348,
Payments to Agricultural Experiment Stations Under the Hatch Act Grants for Agricultural Research: Competitive Research Grants	10.203 10.206	2,454,687 1,129,100	0 119,436	2,454,6 1,248,5

EVENETTURES

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
Food and Agricultural Sciences National Needs Graduate Fellowship Grants Higher Education Challenge Grants Biotechnology Risk Assessment Research Initiative for Future Agriculture and Food Systems Integrated Programs Homeland Security_Agricultural (Homeland Security Program) Cooperative Extension Service R&D DEPARTMENT OF AGRICULTURE	10.210 10.217 10.219 10.302 10.303 10.303 10.304 10.500 10.USDA-CSREES	69,012 44,675 82,312 230,536 1,063,805 425,854 2,987,062 80,441	0 5,143 0 314,786 497,143 18,972 0 0	69,012 49,818 82,312 545,322 1,560,948 444,826 2,987,062 80,441
R&D R&D R&D R&D R&D CULTURAL RESOURCES PROGRAM MANAGER R&D R&D R&D R&D R&D R&D R&D R&	10.00-CR-11221611-003 10.00-CR-11221611-248 10.01-CS-11021300-051 10.02-CR-1122165-041 AMD # 10.02-CR-1122165-041 AMD # 10.02-CR-11221611-248 10.02-CR-11221611-252 10.02-CR-11221611-254 AMD 10.02-JV-11221602-145 AMEND 10.03-CS-11221617-273 AMD. 10.03-CS-11221617-270 10.04-CR-11221625-219 10.04-CR-11221611-253 AMD. 10.04-DC-11020000-060 10.04-JV-11221611-253 AMD. 10.04124508 10.05-CR-11221611-166 10.05-CR-11221611-166 10.05-CR-11221611-166 10.05-CR-11221611-166 10.05-CR-11221611-163 10.68-7482-2-43Y 10.68-7482-2-44Y AMEND. 4 10.68-7482-2-44X 10.68-7482-3-158 AMEND. 1 10.08-7482-3-159 AMEND. 1 10.08-7482-3-159 AMEND. 1 10.08C5#68-7482-4-175Y 10.R85-00-11 AMEND 1	$10,759\\ 176\\ 44,556\\ 241\\ 16,180\\ 6,061\\ 938,337\\ 35,047\\ 120,154\\ 131,459\\ 29,191\\ 59,815\\ 15,011\\ 9,686\\ 7,560\\ 19,627\\ 21,691\\ 1,792\\ 54,909\\ 7,619\\ 3,803\\ 2,499\\ 3,481\\ 111,166\\ 12,764\\ 46,533\\ 26,663\\ 25,088\\ 4,292\\ 8,835\\ \end{cases}$	$\begin{smallmatrix}&&0\\&&0\\&&0\\&&0\\&&0\\&&0\\&&0\\&&0\\&&0\\&&0$	10,759 176 44,556 1,371 16,180 6,061 938,337 35,047 120,154 131,459 29,315 15,011 9,686 7,560 19,627 21,691 1,792 54,009 7,619 3,803 2,499 3,481 111,166 12,764 46,533 26,663 25,088 4,292 8,835
ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE	10.250	16,070	0	16,070
R&D R&D	10.43-3AEK-2-80081 10.43-3AEK-2-80082	1,295 4,233	0 0	1,295
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE	10.58-3148-3-040	62,638	0	62,638
R&D Scientific Cooperation and Research International Training: Foreign Participant	10.58-3148-3-046 AMD #3 10.961 10.962	1,102 20,517 24,750	0 0 0	1,102 20,517 24,750
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
R&D R&D R&D R&D R&D R&D R&D R&D R&D R&D	10.00-CR-11221611-003 10.01-CA-11120107-017 10.01-CA-11130152-075 10.01-CS-11020000-088 MOD. 10.01-CS-11221607-074 10.01-JV-11221607-120 AMEND 10.01-JV-11221607-204 AMEND 10.01-JV-11221617-136 10.01-JV-11221615-136 10.01-JV-11221616-061 10.01-JV-11221616-061 10.01-JV-11221616-051 10.01-JV-11221617-059	103,884 1,129 36,372 (6,127) 63,976 17,477 72,943 14,292 49,665 31,985 53,738 1,500,441 111	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	103,884 1,129 36,372 (6,127) 63,976 17,477 72,943 14,292 49,665 53,738 1,500,441 111

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
R&D	10.02-CR-11221611-248	1.887.039	0	1.887.	
R&D	10.02-CK-11221011-240 10.02-CS-11020300-021	1,887,855	0	1,007	
R&D	10.02-CS-11020600-027	5,934	0	5	
02 STEW INCENTIVES PROG -USDA-USFS	10.02-DG-11020000-058	14,800	0	14	
R&D	10.02-JV-11221602-145 AMEND	82,059	0	82	
R&D R&D	10.02-JV-11221609-212	14,601	0	14	
K&D	10.02-JV-11221610-112 MOD. 10.02-JV-11221616-275 AMD #	18,965 41,465	0	18 41	
R&D	10.02-JV-11221010-275 AND # 10.02-JV-11222007-004	8,237	ő		
R&D	10.02-JV-11272165-038	14,898	0	14	
WINIGER RIDGE PROJECT -USDA-USFS-F	10.02-PA-11021001-009 MOD #	48,982	0	48	
R&D	10.03-CA-11120101-009 MOD 2	40,565	0	40	
R&D	10.03-CA-11272137-321	4,572	0	4	
R&D	10.03-CR-11052007-079 AMEND	83,883	0	83	
R&D R&D	10.03-CR-11132463-283 10.03-CR-11231300-085	4,999	0	4	
K&D R&D	10.03-CR-11231300-085 10.03-CS-11020000-025 MOD.	6,000 (2)	0	6	
REGION 2 SPECIES ASSESSMENTS -USDA	10.03-CS-11020000-023 MOD.	15,273	0	15	
REGION 2 SPECIES ASSESSMENTS - ARI	10.03-CS-11020000-052 MOD.	4,443	0	4	
REGION 2 SPECIES ASSESSMENTS - AUT		3,864	õ	3	
REGION 2 SPECIES ASSESSMENTS - CAT		4,535	0	4	
REGION 2 SPECIES ASSESSMENTS - HAL		4,455	0	4	
REGION 2 SPECIES ASSESSMENTS - ICE		5,443	0	5	
REGION 2 SPECIES ASSESSMENTS - SAG		4,443	0	4	
REGION 2 SPECIES ASSESSMENTS: DWAR		4,830	0	4	
REGION 2 SPECIES ASSESSMENTS: GREE		5,241	0	5	
REGION 2 SPECIES ASSESSMENTS: HARR REGION 2 SPECIES ASSESSMENTS: KOTZ		5,999 5,987	0	5	
REGION 2 SPECIES ASSESSMENTS: NOT2		2,834	0	2	
REGION 2 SPECIES ASSESSMENTS: PAGO		5,830	ő	5	
REGION 2 SPECIES ASSESSMENTS: ROUG		5,241	õ	5	
REGION 2 SPECIES ASSESSMENTS: WEAK		1,814	0	1	
REGION 2 SPECIES ASSESSMENTS: WEBE		5,158	0	5	
R&D	10.03-CS-11020000-070 MOD.	17,379	0	17	
R&D	10.03-CS-11020000-082	1,427	0	1	
R&D	10.03-CS-11020000-094	35,743	0	35	
R&D R&D	10.03-CS-11020600-013 10.03-CS-11021006-035	1,081 12,802	0	1	
K&D	10.03-CS-11021006-035 10.03-CS-11021200-028 MOD.	12,802	0	12	
R&D	10.03-CS-11021200-028 MOD. 10.03-CS-11021200-049	3,823	0	3	
R&D	10.03-CS-11221611-257	12,526	ő	12	
03 FOREST INVENTORY -USDA-USFS-ROC	10.03-CS-11222007-210	82,110	ŏ	82	
R&D	10.03-CS-11222033-315 AMEND	13,753	0	13	
R&D	10.03-DG-11111169-109 AMEND	21,996	0	21	
R&D	10.03-DG-11132762-164 MOD.	35,312	0	35	
R&D	10.03-JV-11221605-298	21,078	0	21	
R&D	10.03-JV-11221607-116	19,049	0	19	
R&D	10.03-JV-11221609-272 AMEND	21,873	0	21	
R&D	10.03-JV-11221610-065 AMEND	34,258	0	34	
R&D R&D	10.03-JV-11221616-093 10.03-JV-11221616-232	32,787 43,306	0	32	
R&D	10.03-JV-11221010-232 10.03-JV-11222063-243	3,510	0	42	
R&D	10.03-JV-11222005-243	100,769	0	100	
R&D	10.03-JV-11231300-043	18,498	ŏ	18	
R&D	10.04-CA-11120101-047	12,809	ō	12	
R&D	10.04-CS-11020000-049	24,093	0	24	
R&D	10.04-CS-11221611-088	3,468	0	3	
R&D	10.04-CS-11221625-100 MOD.	40,082	0	40	
04 CONS RESERV PROG -USDA-USFS-FOR	10.04-DG-11020000-038	593	0		
04 FOREST HEALTH MONIT -USDA-USFS-	10.04-DG-11020000-054	8,709	0	8	
R&D R&D	10.04-JV-11221610-029 AMEND	17,523	0	17	
K&D R&D	10.04-JV-11221610-039 10.04-JV-11221610-214	109,830 2,421	0	109 2	
R&D	10.04-JV-11221610-214 10.04-JV-11221610-242 MOD.	2,421 21,250	0	21	
R&D	10.04-JV-11221010-242 M0D. 10.04-JV-11221611-221	9,262	0	9	
R&D	10.04-JV-11221611-221 10.04-JV-11221611-264	20,180	0	20	
R&D	10.04-JV-11221611-303	14,977	0	14	
R&D	10.04-JV-11221611-304 MOD.	6,019	Ő	6	
R&D	10.04-JV-11221616-158 AMEND	5,503	0	5	
R&D	10.04-JV-11221616-215	9,084	0	9	
R&D	10.04-JV-11221616-292	25,000	0	25	
R&D	10.04-JV-11221616-308	18,013	0	18	
R&D	10.04-JV-11221617-189	2,198	0	2	
MONITORING SCIENCE & TECHNOLOGY SY	10.04-JV-11221618-085 AMEND	304,666	ŏ	304	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
R&D	10.04-JV-11222014-175 AMEND	37,128	0	37,12
R&D	10.04-JV-11222073-302	4,058	0	4,0
R&D R&D	10.04-JV-11272164-428 AMEND	86,702	0	86,7
rodu R&D	10.05-CA-11242343-029 10.05-JV-11221611-002 AMEND	5,458 28,208	0	5,4 28,2
R&D	10.05-JV-11221611-003	11,272	0	11,2
R&D	10.05-JV-11221616-108	4,680	0	4,6
R&D R&D	10.05-JV-11221617-101 10.05-JV-11272131-019	9,827 23,666	0	23,0
R&D	10.1381-04-PA-015A MOD. 1	13,000	0	13,0
R&D	10.43-82X9-4-0056	8,000	0	8,0 7,046,1
Forestry Research Cooperative Forestry Assistance	10.652 10.664	7,046,234 6,716,936	2,717,588	9,434,5
Rural Development, Forestry and Communities	10.672	160,044	0	160,0
Forest Land Enhancement Program	10.677	4,613	0	4,
R&D R&D	10.NFS 03-CR-11060000-227 10.PNW 01-JV-11261955-228 M	(46) 9,821	0	9,8
R&D	10.PNW 01-JV-11261988-056	4,148	ŏ	4,
R&D	10.PNW 03-JV-11261988-082	2,865	0	2,
R&D R&D	10.PNW03-JV-11261955-265 10.PNW03-JV-11261955-266	14,197 19,448	0	14,1 19,4
R&D R&D	10.SRS 01-CA-11330143-430	262	0	15,
NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER, DEPARTMENT OF AGRICULTURE				
National Sheep Industry Improvement Center	10.774	11,109	0	11,1
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE				
Soil and Water Conservation	10.902	7,905	0	7,9
RISK MANAGEMENT AGENCY, DEPARTMENT OF AGRICULTURE				
Crop Insurance Commodity Partnerships for Risk Management Education	10.450 10.457	41,192 61,343	0 0	41,1 61,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		35,924,455	4,279,498	40,203,9
TOTAL DEPARTMENT OF AGRICULTURE		37,471,360	4,296,699	41,768,0
ARTMENT OF COMMERCE				
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				
TEXAS TECH UNIVERSITY R&D	11 1202 /0116 04	14 820	0	14 0
	11.1302/B116-04 11.1302/B762-04	14,829 4,994	0	14,8 4,9
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE				
UCAR-NCAR-COMET ATMOSPHERIC TECH. DIVIS.				
Meteorologic and Hydrologic Modernization Development	11.467 / 11.S04-44700 M01	21,493	0	21,4
Meteorologic and Hydrologic Modernization Development Meteorologic and Hydrologic Modernization Development	11.467 / 11.S04-49759 M2 11.467 / 11.S05-52247	41,657 9,217	0	41,0 9,2
	11.407 / 11.505 52247			
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF COMMERCE		92,190	0	92,1
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				
R&D R&D	11.05021101 11.05065102	100 1,766	0 0	1 1,7
R&D	11.05099501	20,040	0	20,0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes	11.432	7,653,195	0	7,653,1
	11.439	130,173		130,1
Marine Mammal Data Program R&D		99.992	0	99 q
Marine Mammai Data Program R&D R&D R&D	11.NA17RJ1228 #17 11.NA17RJ1228 #24 11.NA17RJ1228 AMEND, 24	99,992 202,093 1,404	0 0 0	99,99 202,09 1,40

		EXPENDITURES				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL		
R&D R&D R&D	11.NA17RJ1228 #26 11.NA17RJ1228 #32 11.NA17RJ1228 AMEND #24 11.NA17RJ1228 AMEND 21	36,823 17,284 2,552 108,582	0 0 0 0	36,8 17,2 2,5 108,5		
R&D R&D	11.NA17RJ1228 AMEND. 24 11.NA17RJ1228 AMEND. 31	80,936 15,408	0 0	80,9 15,4		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		8,494,055	0	8,494,0		
SUBTOTAL DEPARTMENT OF COMMERCE		8,586,245	0	8,586,2		
DEPARTMENT OF DEFENSE						
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPAR	RTMENT OF DEFENSE					
STATE UNIVERSITY OF NEW YORK Air Force Defense Research Sciences Program	12.800 / 12.R180709	1,662	0	1,6		
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE						
GIT-GEORGIA INSTITUTE OF TECHNOLOGY Research & Technology Development	12.910 / 12.E-21-F89-G1 AMEND 3	40,996	0	40,9		
UNIVERSITY OF CALIFORNIA-LOS ANGELES Research & Technology Development	12.910 / 12.0145 G FB482	49,134	0	49,1		
DEPARTMENT OF DEFENSE						
CALIBRE SYSTEMS, INC. R&D R&D INTEGRATED AREA TRAINING MANAGEMEN R&D ARMY ACTIVE & INACTIVE RANGE INVEN R&D TECHNICAL SUPPORT & MANAGERIAL REC INTEGRATED TRAINING AREA MANAGEMEN R&D	12.CS-01-SC-03-0053 12.CS01-SC-03 #0050 12.CS01-SC-03-0044 MOD, 04 12.CS01-SC-03-0045 MOD. 04 12.CS01-SC-03-0046 MOD. 08 12.CS01-SC-03-0060 12.S002-E010-001 MOD. 02 12.S002-E012-001 12.S002-E012-01	16,381 42,931 311,710 118,354 542,434 3,851 61,599 44,519 2,410 37,176	0 0 0 0 0 0 0 0 0 0 0 0 0	16, 42, 311, 118, 542, 3, 61, 44, 2, 37,		
CAMP DRESSER MCKEE R&D	12.6133-999-001-CS MOD. 00	150,000	0	150,		
DYNPORT VACCINE COMPANY, LLC R&D	12.\$1008251 DPSC01-1006 MOD	33,401	36,321	69,		
LOCKHEED MARTIN ORINCON DEFENSE R&D	12.S11197 MOD. 01	19,036	0	19,		
MISSION RESEARCH CORPORATION R&D	12.SC-1198-02-0001 AMEND. 1	1,032	0	1,		
PURDUE UNIVERSITY R&D	12.531-0532-01	296	0	:		
SPONSOR NAME NOT FOUND FOR YCNO12 ** R&D	12.NWRA-03-S-071 001	117,064	0	117,		
SPONSOR NAME NOT FOUND FOR YCPA08 ** VALIDATION OF EROSION MODELS USING	12.04340503	5,251	0	5,		
STATE OF IDAHO LAND CONDITION TREND DATA ANALYSIS	12.TASK ORDER # 002-FY-2003	3	0			
THE NATURE CONSERVANCY R&D	12.04211004	57,142	0	57,		
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
UNIVERSITY OF IDAHO Basic & Applied Scientific Research	12.300 / 12.KKK610	6,996	0	6,		

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTA
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
APC-ACADEMY OF APPLIED SCIENCE				
R&D 2004 RESEARCH & ENGINEERING APPREN R&D	12.03-006, 03-007, 03-008 12.04-07, 04-08 12.05-31 05-66	9 3,744 1,247	0 0 0	3
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		1,668,378	36,321	1,704
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEF	ENSE			
Air Force Defense Research Sciences Program	12.800	402,678	0	402
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				
Research & Technology Development	12.910	238,543	0	238
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				
Military Medical Research & Development	12.420	195,333	0	195
DEPARTMENT OF DEFENSE				
TRACKED VEHICLE PROJECT SUPPORT FO	12.02345206	8,871	0	8
LIGHT ARMORED VEHICLE IMPACT STUDY IPA FOR DANIEL SMITH -DOD-ARMY-ARM	12.02434605 12.04078104	295 168,781	0	168
TRA FUN DANIEL SMITH -DUD-ARMIT-ARMI	12.04137304	198,537	0	198
R&D	12.DAAD19-02-1-0197 MOD004	77,166	0	77
R&D R&D	12.DAAD19-02-2-0005 P00005 12.DAAD19-02-2-0005 P00007	1,628,168 312,057	27,000 28,980	1,655 341
RANGE AND TRAINING LAND ASSESSMENT	12.DABJ25-03-G-4000	7,303	28,980	7
SELECTED SURVEY OF TAXA OF FORT SI	12.DABK35-03-P-0131	12,537	0	12
DECISION SUPPORT SYSTEMS SUPPORT T	12.DABQ03-03-P-0242	313,403	0	313
R&D R&D	12.DACA42-03-P-0197 12.DACA72-00-C-0002	12,176 25,910	0 105,921	12 131
nado RéD	12.DACA72-01-C-0005 P00004	55,389	105,521	55
R&D	12.DACA72-01-C-0005 P00006	50,954	0	50
R&D ENVIRONMENTAL RESTORATION SUPPORT	12.DACA87-04-H-001 12.DAHC76-97-D-0014 D0 #002	5,065 23,787	0	2
ENVIRONMENTAL COMPLIANCE SUPPORT	12.DAHC76-97-D-0014 D0 #002	25,787	0	2
ENVIRONMENTAL COMPLIANCE SUPPORT F		231	0	
ENVIRONMENTAL RESTORATION SUPPORT ENVIRONMENTAL RESTORATION SUPPORT	12.DAHC76-97-D-0014 TO #28 12.DAHC76-97-D-0014 TO# 002	4,613 596	0	4
ENVIRONMENTAL RESTORATION SUFFORT	12.DAMD17-01-1-1024	256,575	0	256
R&D	12.DAMD17-02-1-0347	328	0	
611 CES/ALASKA CR SUPPORT, 2004DEW CULTURAL RESOURCES MANAGEMENT PROG	12.DAMD17-02-2-0008 12.DAMD17-02-2-0008 D0#000	48,824 137,329	0	48 137
DATA RECOVERY MITIGATION TEST PROJ	12.040017-02-2-0008 00#000	4,019	0	157
FT HOOD CULTURAL RESOURCES SUPPORT	12.DAMD17-02-2-0008 DO #10	132,155	0	132
CULTURAL RESOURCES MANAGEMENT ASSI CULTURAL RESOURCES MANAGEMENT ASSI	12.DAMD17-02-2-0008 D0 0006 12.DAMD17-02-2-0008 D0# 000	6,656 63,900	0	63
CULTURAL RESOURCES MANAGEMENT ASSI	12.DAMD17-02-2-0008 D0#0001	151,755	ő	15
R&D	12.DAMD17-02-2-0008 D0#0002	5,076	0	
CULTURAL RESOURCES MANAGEMENT PROG CULTURAL RESOURCES MANAGEMENT PROG	12.DAMD17-02-2-0008 D0#0008 12.DAMD17-02-2-0008 D0#0009	45,873 4,336	0	45 4
ASSESSMENT OF LIVESTOCK GRAZING IM	12.DAMD17-02-2-0008 D0#11	20,804	ő	20
NATURAL RESOURCES SUPPORT TO MEET	12.DAPC49-02-D-0002 D0 00	7,703	0	7
R&D CULTURAL RESOURCES SUPPORT ALASKA-	12.DAPC49-02-D-0002 DO# 00	75,382 214,167	0	75 214
US ARMY GARRISON, ALASKA RESTORATI		60,287	0	60
R&D MISCION TRANSCOMMATION ETS SUBDOT	12.DAPC49-02-D-0002 D.O. 00	3,323	0	3
MISSION TRANSFORMATION EIS SUPPORT MISSION/TRANSFORMATION EIS SUPPORT	12.DAPC49-02-D-0002 D.0.001 12.DAPC49-02-D-0002 D0004	14,401 216,974	0	14 216
MISSION/TRANSFORMATION EIS SUPPORT	12.DAPC49-02-D-0002 D0005	427	0	
INTEGRATED TRAINING AREA MANAGEMEN	12.DAPC49-02-D-0002 D0 0002	14,705	0	14
INTEGRATED TRAINING AREA MANAGEMEN MISSION TRANSFORMATION EIS SUPPORT	12.DAPC49-02-D-0002 D0 0006 12.DAPC49-02-D-0002 D0 0010	56,473 89,230	0 0	56
MISSION INNSPONDATION EIS SUPPORT	12.DAPC49-02-D-0002 D0 0010 12.DAPC49-02-D-0002 D0#0009	49,227	0	49
NATURAL RESOURCES SUPPORT TO MEET	12.DAPC49-02-D-0002 D00007	9,039	0	9
TECHNICAL FIELD SUPPORT FOR NATURA	12.MIPR 3LCSU50075	46,290	0	

Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
CULTURAL RESOURCES SURVEY FOR FORT	12.MIPR2CCSU50007 AMEND 4	16,438	0	16,	
CULTURAL RESOURCES SITE EVALUATION	12.MIPR2CCSU50009	1,582	0	1,	
INVENTORY OF NATIVE AMERICAN PLANT	12.MIPR2CCSU50022	7,495	0	7,	
FORT DRUM, NEW YORK CULTURAL RESOU	12.MIPR2HCSU50061	745	0		
WILDLIFE MONITORING & SUPPORT FOR	12.MIPR2KCSU50078	1,502	0	1	
WILDLIFE MONITORING & SUPPORT FOR	12.MIPR2KCSU50079	1,371	0	1	
R&D	12.MIPR3BCSU50008	40,938	0	40	
CULTURAL RESOURCES SURVEY SUPPORT	12.MIPR3DCSU50021	27,428	0	27	
			0	20	
TECHNICAL FIELD SUPPORT FOR FOREST	12.MIPR3LCSU50073	20,545			
CULTURAL RESOURCES SURVEY FOR FORT	12.MIPR3LCSU50076	5,132	0	5	
TECHNICAL FIELD SUPPORT FOR FOREST	12.MIPR3LCSU50078	28,424	0	28	
PLANT MONITORING & SUPPORT OF THE	12.MIPR3LCSU50089	5	0		
FLORA & FAUNA SURVEYS SUPPORT OF T	12.MIPR4BCSU50036	15,378	0	15	
FORT DRUM CULTURAL RESOURCES SURVE	12.MIPR4CCSU50040	51,973	0	51	
FLORA & FAUNA SURVEYS SUPPORT OF T	12.MIPR4CCSU50041	43,033	ő	43	
CULTURAL RESOURCES SURVEY FIELD SU	12.MIPR4DCSU50046 AMD#1	240,758	0	240	
WETLAND MANAGEMENT FIELD SUPPORT F	12.MIPR4DCSU50047	40,891	0	40	
R&D	12.MIPR4ECSU50057	56,763	0	56	
WETLAND MANAGEMENT FIELD SUPPORT A	121111111205050057	1,159	õ	1	
	42 NTDD (500000		-		
WETLANDS MANAGEMENT FIELD SUPPORT	12.MIPR4ECSU50062	21,440	0	21	
NATURAL RESOURCE MANAGEMENT UNIT G	12.MIPR4ECSU50067	157,266	0	157	
WETLANDS ENVIRONMENTAL MONITOR AT	12.MIPR4FCSU50070	7,818	0	7	
INVENTORY SPECIALIST FOR WETLANDS	12.MIPR4FCSU50071	31,731	0	31	
WETLAND MANAGEMENT FIELD SUPPORT A	12.MIPR4FCSU50072	24,057	ő	24	
			0		
AQUATIC SURVEYS & SUPPORT OF THE F	12.MIPR4FCSU50073	5,740	•	5	
ECOSYSTEM AND WILDLIFE HABITAT MAN	12.MIPR4MMCBCRT24	144	0		
FISHERIES PROGRAM SUPPORT AT FORT	12.MIPR4MMCBCRT25	144	0		
FISHERIES AND WILDLIFE HABITAT MAN	12.MIPR4MMCBCRT29	108	0		
GIS/LCTA SUPPORT FOR THE ITAM AT F	12.MIPR4MMCTATM04	2,684	ő	2	
				2	
WETLAND MANAGEMENT FIELD SUPPORT A	12.MIPR5CCSU50016 / 5CCSU50	18	0		
WETLAND MANAGEMENT PROGRAM SUPPORT	12.MIPR5CCSU50017	26,717	0	26	
INTEGRATED CULTURAL RESOURCES MANA	12.MIPR5CCSU50018	15,566	0	15	
CULTURAL RESOURCES FIELD SURVEY AT	12.MIPR5CCSU50019	12,779	0	12	
CULTURAL RESOURCES SUPPORT AT FORT	12.MIPR5CCSU50020	38,355	õ	38	
			0		
FISH & WILDLIFE MANAGEMENT PROGRAM	12.MIPR5CCSU50023	15,510		15	
FOREST MANAGEMENT PROGRAM SUPPORT	12.MIPR5DCSU50025	16,498	0	16	
ENVIRONMENTAL MONTIORING AT FORT D	12.MIPR5ECSU50029	4,856	0	4	
NATURAL RESOURCES FIELD SUPPORT -D	12.MIPR7MFSC50097	(4,522)	0	(4	
WILDLIFE MANAGEMENT PROGRAM SUPPOR	12.MIPR9MFSC50110 & -0KFSC5	1	0		
ENVIRONMENTAL EMERGENCY OPERATIONS	12.MIPRH35-A-FTCS-009	33,887	Ő	33	
	12. MIFKINJ-A-FICJ-005		0		
INTEGRATED TRAINING AREA MANAGEMEN	12.TASK ORDER # ITAM 03	335	•		
INTEGRATED TRAINING AREA MANAGEMEN	12.TASK ORDER #ITAM05	85,418	0	85	
R&D	12.TASK ORDER ITAM04	581,250	0	583	
TTAM (LRAM/LCTA) FIELD SUUPORT AT	12.TO # SEPT03ITAM	54,943	0	54	
			ů		
GPS VEHICLE TRACKING SUPPORT AT YA	12.W68EV42218ITAM	(619)		_	
YAKIMA TRAINING CENTER LAND CONDIT	12.W68EV43057ITAM	7,862	0	7	
R&D	12.W912HQ-04-C-0043 P00002	191,991	76,896	268	
R&D	12.W912HQ-05-C-0028	29,957	0	29	
R&D	12.W91CRB-04-C-0061	133,724	0	133	
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE	12.WJ1CKB-04-C-0001	133,724	Ū.		
Mathematical Sciences Grants Program	12.901	6,492	0	6	
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY					
Basic & Applied Scientific Research	12.300	1,232,454	167,618	1,400	
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE					
Basic, Applied, & Advanced Research in Science and Engineering	12.630	148,709	0	148	
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND					
R&D	12.04062304	29,225	0	29	
Basic Scientific Research	12.431	343,867	0	343	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		9,335,660	406,415	9,742	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		9,335,660	406,41	15	

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Community Outreach Partnership Center Program	14.511	143,877	0	143,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		143,877	0	143,8
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		143,877	0	143,8
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
MONTANA STATE UNIVERSITY Cultural Resource Management	15.224 / 15.GC260-04-Z1138	4,937	0	4,9
THE NATURE CONSERVANCY R&D	15.TNC/CSU CY2004-03	55,999	0	55,9
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
MONTANA STATE UNIVERSITY R&D	15.G264-05-W0373	737	0	7
SPONSOR NAME NOT FOUND FOR YUCE01 ** R&D	15.71501 PO#P0034556	23,402	0	23,4
WYOMING GAME & FISH DEPARTMENT R&D	15.109/05 ADDENDUM NO. 1	23,766	0	23,7
DEPARTMENT OF THE INTERIOR				
JOHNS HOPKINS UNIVERSITY R&D	15.876378 AMEND. 01	139,000	0	139,0
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
MONTANA STATE UNIVERSITY R&D	15.GC284-03-Z3252	33,605	0	33,0
R&D	15.GC284-04-Z3735	22,735	0	22,
R&D	15.GC289-04-Z3735	34,476	0	34,4
UTAH DEPARTMENT OF NATURAL RESOURCES State Wildlife Grants	15.634 / 15.051884	13,699	0	13,0
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF THE INTERIOR		352,356	0	352,
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR				
BIA INCIDENT SUPPORT -DOI-BIA-BURE FIRE SUPPRESSION REIMBURSEMENT-STA	15.AB01M000016/1422CAI01000 15.T0 M4010004011	117,975 11,040	0 0	117,9 11,
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
R&D R&D	15.1422 C950A80010 T031 15.1422 C950A80010 T033 MOD	13,477 49,789	0	13,4 49,5
ONE STOP FIRE ASST BLM -DOI-BLM-BU	15.1422 CAA010010 TO 02	8,089	0	8,
COMM WLDFR ED BLM -DOI-BLM-BUREAU CO & COM FIRE PL BLM -DOI-BLM-BURE	15.1422 CAA010010 TO 11 15.1422 CAA010010 TO 12	13,045 38,600	0	13,0
UP COLO RVR MGM BLM -DOI-BLM-BUREA	15.1422 CAA010010 T0 7 & 2	72,918	0	72,
RFA BLM -DOI-BLM-BUREAU OF LAND MA R&D	15.1422 CAA010010 T01 MOD 15.1422 CAA030001 CAF040016	61,541 15,503	0 0	61, 15,
R&D R&D	15.1422 CAA030001 CAF040040 15.1422 CAA030001 CAF050005	2,516 4,790	0	2,
NGU R&D	15.1422 CAA030001 CAF030005	4,790	0	4,7

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
COLORADO RURAL FIRE DEPARTMENT ASS	15.1422 CAA040017 M03	266,812	0	266,812
R&D	15.1422 CAA040017 M03 15.JSA001013 TASK ORDER 2 A	66,782	0	66,782
R&D	15.JSA001013, TASK ORDER 1	1,026	0	1,026
R&D	15.JSA041004 TASK ORDER NO.	6,111	0	6,111
R&D R&D	15.KAA000011 KAF031018 15.KAA000011 KAF031019	12,136	2,417	14,553
R&D	15.KAA000011 KAF041002	41,146 116,796	0	41,146 116,796
R&D	15.KAA000011(CESU) KAF03101	6,879	0	6,879
R&D	15.LAA-04-0008	32,315	0	32,315
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
R&D	15.00-FC-81-0213 MOD. 06	18,880	0	18,880
R&D R&D	15.02-FC-32-0060 MOD. 003 15.02-FC-40-6130	13,864 556,622	0	13,864 556,622
R&D	15.02-FC-81-0820 MOD 006	21,334	0	21,334
R&D	15.03-FC-40-2100 MOD. 002	27,005	0	27,005
CATALOGING & STORAGE OF ARCHAEOLOG	15.03FC601857 MOD 001	5,095	0	5,095
R&D R&D	15.03PG107280 MOD. 0004 15.04-FG-34-0002	25,803	0	25,803 10,097
R&D	15.0430400045	10,097 24,978	0	24.978
R&D	15.04CS810989	70,367	0	70,367
R&D	15.04FG601872	34,329	0	34,329
R&D	15.05-FG-40-2272	4,215	0	4,215
R&D R&D	15.05CS201004 MOD. 0001 15.05FC601953	100,611 7,714	0	100,611 7,714
SOCIAL FACTORS AFFECTING THE TRANS	15.05FC811113	40,349	0	40,349
R&D	15.05PG107200 #1	12,000	0	12,000
R&D	15.2-FG-81-0421 03FG601821	478	0	478
R&D R&D	15.3-FC-40-14460 15.99-FC-40-2670 MOD #5	1 3,982	0	1 3,982
R&D	15.99-FC-60-12140 MOD. #01	89,182	0	89,182
DEPARTMENT OF THE INTERIOR				
R&D	15.02-FC-CU-CS030 MOD. 003	14,792	0	14,792
R&D	15.05006103	18,015	0	18,015
R&D BLM INCIDENT SUPPORT -DOI-BLM-BURE	15.05008402 15.1422CAA010010	5,126 682,526	0	5,126 682,526
R&D	15.1422CAA010010 15.1425-05-FC-10-1135	25,317	0	25,317
R&D	15.H1200040001 CSU-12	2,198	0	2,198
R&D	15.H1200040002 TASK CSU-95	6,075	0	6,075
R&D	15.H2380040001 J2380401402	9,991	0	9,991
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
Assistance to State Water Resources Research Institutes U.S. Geological Survey: Research & Data Acquisition	15.805 15.808	95,147 1,615,024	48,736 0	143,883 1,615,024
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
NPS INCIDENT SUPPORT -DOI-NPS-NATI	15.1422CAI010005/H124901001	12,319	0	12,319
Outdoor Recreation: Acquisition, Development and Planning	15.916	1,552,035	0	1,552,035
R&D	15.CA 1200-99-009 CSU-80	14,876	0	14,876
R&D R&D	15.CA 1200-99-009 CSU-48, C 15.CA 1200-99-009 CSU-51, C	124,092 11,820	0	124,092 11,820
R&D	15.CA 238099001 TO 03-51	19,417	0	19,417
R&D	15.CA H1200040001 CSU-02	6,675	0	6,675
R&D	15.CA H2380040002 TO 04-09	126,287	0	126,287
R&D R&D	15.CA1200-99-009 CSU-33,36, 15.CA238099001 TO 02-19 M	159,874 23,894	0	159,874 23,894
R&D	15.CA238099001 TO 02-19 M 15.CA238099001 TO 03-56	23,894 98,628	0	23,894 98,628
R&D	15.CA238099001 TO 03-07 MOD	121,940	Ő	121,940
R&D	15.CA238099001 TO 03-50	364,720	0	364,720
INTERAGENCY DISPATCH FUNDING -DOI-	15.H-1249-01-0010 MOD #2	38,500	0	38,500
R&D R&D	15.H1200040001 CSU-01 15.H1200040001 CSU-03	44,327 35,507	0	44,327 35,507
R&D	15.H1200040001 CSU-05	8,706	0	8,706
R&D	15.H1200040001 CSU-07	53,601	0	53,601
R&D	15.H1200040001 CSU-08, -04	12,777	0	12,777

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
R&D	15.H1200040001 CSU-09	1,851	0	1,8
R&D	15.H1200040001 CSU-09	10,986	0	10,9
R&D	15.H1200040001 CSU-11	24,828	0	24,8
R&D	15.H1200040001 CSU-14	9,018	0	9,0
R&D	15.H1200040001 CSU-15	4,006	0	4,00
R&D R&D	15.H1200040001 CSU-16 15.H1200040001 CSU-18	2,544 12,286	0	2,54
R&D	15.H1200040001 CSU-18	681	0	12,20
R&D	15.H1200040001 CSU-20	6,502	ů 0	6,5
R&D	15.H1200040001 CSU-21	24,041	0	24,04
R&D	15.H1200040001 CSU-23	3,507	0	3,50
R&D R&D	15.H1200040002 CSU-101 15.H1200040002 CSU-103, CSU	1,063 12,899	0	1,0
R&D	15.H1200040002 CSU-96	2,200	0	2,20
R&D	15.H1200040002 CSU-97	10,112	ů 0	10,11
R&D	15.H1200040002 CSU-98	24,293	0	24,29
R&D	15.H1200040002 CSU-99	1,411	0	1,41
R&D R&D	15.H23800400002 TO 04-01 15.H2380040001 TO 04-59	18,682 3,009	0	18,68 3,00
rou R&D	15.H2380040001 T004-39	3,009	0	3,0
R&D	15.H2380040002 TO 04-20	13,904	ő	13,90
R&D	15.H2380040002 TO 04-21	79,706	0	79,70
R&D	15.H2380040002 T.O. 02-19	79,919	0	79,9
R&D R&D	15.H2380040002 T.O. 04-17 15.H2380040002 T.O. 04-22	101,008	0	101,00
Kodu R&D	15.H2380040002 T.O. 04-22 15.H2380040002 T.O. 04-51	698 36,863	0	36,8
R&D	15.H2380040002 TO 04-02	502,002	ő	502,00
R&D	15.H2380040002 TO 04-03	507,609	0	507,60
R&D	15.H2380040002 TO 04-04	31,277	0	31,2
R&D R&D	15.H2380040002 TO 04-05 15.H2380040002 TO 04-07	33,500 293	0	33,50
KGU R&D	15.H2380040002 TO 04-07 15.H2380040002 TO 04-13	11,979	0	11,97
R&D	15.H2380040002 TO 04-14	24,992	0	24,99
R&D	15.H2380040002 TO 04-15	26,605	0	26,60
R&D	15.H2380040002 TO 04-16	37,066	0	37,06
R&D R&D	15.H2380040002 TO 04-22 15.H2380040002 TO 04-50	41,386	0	41,38 533,83
R&D	15.H2380040002 TO 04-30	533,837 34,633	0	34,63
R&D	15.H2380040002 TO 04-56	212,694	0	212,69
R&D	15.H2380040002 TO 04-58	288,850	0	288,85
WUI ED COOR. NPS -DOI-NPS-NATIONAL WUI ED COORD. NPS -DOI-NPS-NATIONA	15.J1526040268 H1200040001 15.Y-1248-03-002	5,256	0	5,25
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR	13.1-1240-05-002	5,055	0	5,05
USFWS RFA -DOI-USFWS-FISH & WILDLI	15.1448-60181-01-J545 AMD #	14,906	0	14,90
R&D R&D	15.1448-60181-03-J071 15.1448-60181-03J071	25,486 16,733	0	25,48
R&D	15.1448-60181-04-J467 AMEND	22,658	ů 0	22,65
FWS INCIDENT SUPPORT -DOI-USFWS-FI	15.14486013901K001/1422CAI0	2,361	0	2,30
Cooperative Endangered Species Conservation Fund	15.615	56,470	0	56,47
Challenge Cost Share U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR	15.642	2,819	0	2,81
U.S. GLODOLCAL SURVEI, U.S. DEFAMILIAT OF THE INTERIOR				
R&D	15.00HQAG0008 00008HS003 #0	30,666	0	30,6
R&D	15.01HQGR0077 #0002	1,048	1,212	2,20
R&D R&D	15.01HQGR0077 #0003	21,074	0	21,0 1,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR	15.1434-HQ-97-RU-01552 RWO	1,531 10,312,328	52,365	10,364,69
SUBTOTAL DEPARTMENT OF THE INTERIOR		10,664,684	52,365	10,717,0
DEPARTMENT OF JUSTICE				
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE				

CITY OF FORT COLLINS Byrne Formula Grant Program

16.579 / 16.3304565	5,287	0	5,287

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
SPONSOR NAME NOT FOUND FOR YCPAO7 ** Developing, Testing and Demonstrating Promising New Programs	16.541 / 16.04156502	14,156	0	14,1
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF JUSTICE		19,443	0	19,4
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Tribal Youth Program	16.731	192,741	0	192,7
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		192,741	0	192,7
SUBTOTAL DEPARTMENT OF JUSTICE		212,184	0	212,1
DEPARTMENT OF LABOR				
DEPARTMENT OF LABOR				
OCCUPATIONAL HEALTH & SAFETY CONSU	17.E9F3-0980	(500)	0	(5
21D CONSULTATION AGREEMENT -DOL-OS R&D	17.E9F4-0980 17.E9F5 0980	254,855 732,663	0 0	254,8 732,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		987,018	0	987,0
SUBTOTAL DEPARTMENT OF LABOR		987,018	0	987,0
DEPARTMENT OF STATE				
DEPARTMENT OF STATE				
COUNCIL/INTERNAT. EXCHANGE OF SCHOLARS FULBRIGHT POLICE PROJECT -COUNCIL/	19.87426046	9,672	0	9,6
MICHIGAN STATE UNIVERSITY R&D	19.61-3854 AMEND. 1	76,769	0	76,7
UNIVERSITY OF CALIFORNIA AT DAVIS R&D	19.102-20-24 MOD 25-0	876	0	
UNIVERSITY OF WYOMING	19.102-20-24 MOD 23-0	870	0	
				٥
R&D	19.CAUNV47803CSU 19.CAVNV47800.CSU	75,710	0	75,7
R&D R&D	19.CAUNV47803CSU 19.CAVNV47800 CSU	15,970	0	75,7 15,9
R&D	19.CAUNV47803CSU 19.CAVNV47800 CSU	15,970	0	75,7 15,9
R&D R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN	19.CAVNV47800 CSU 19.87423974	15,970 178,997 2,560	0 0 0	75,7 15,9 178,9 2,5
R&D R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN DEVELOPMENT OF MULTIMEDIA INSTRUCT	19.CAVNV47800 CSU	15,970 178,997 2,560 (322)	0 0 0	75,7 15,9 178,9 2,5 (3
R&D R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN	19.CAVNV47800 CSU 19.87423974	15,970 	0 0 0	75, 15,5 178,5 2,5 (2,2 2,2
R&D R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN DEVELOPMENT OF MULTIMEDIA INSTRUCT SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF STATE	19.CAVNV47800 CSU 19.87423974	15,970 	0 0 0 0	75,7 15,9 178,9 2,5 (3
R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN DEVELOPMENT OF MULTIMEDIA INSTRUCT SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF STATE SUBTOTAL DEPARTMENT OF STATE	19.CAVNV47800 CSU 19.87423974	15,970 	0 0 0 0	75,7 15,9 178,9 2,5 (3
R&D R&D SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF STATE DEPARTMENT OF STATE NEPAL/US COLLABORATION ON HYDROGEN DEVELOPMENT OF MULTIMEDIA INSTRUCT SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF STATE SUBTOTAL DEPARTMENT OF STATE DEPARTMENT OF TRANSPORTATION	19.CAVNV47800 CSU 19.87423974	15,970 	0 0 0 0	8 75,7 15,9 2,5 (3 181,2 120,7

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
AYRES ASSOCIATES R&D	20.32-0430.00	47,502	0	47,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF TRANSPORTATION	20.32-0430.00	217,424	0	
DEPARTMENT OF TRANSPORTATION				
R&D TRIBAL TECHNICAL ASSISTANCE PROGRA R&D	20.DTFH61-03-P-00429 20.DTFH61-04-H-00006 AMEND 20.DTFH61-99-X-00009	12,525 322,016 102,819	0 0 0	12, 322, 102,
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Highway Planning & Construction	20.205	1,448	0	1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		438,808	0	438
SUBTOTAL DEPARTMENT OF TRANSPORTATION		656,232	0	656
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
AEROSOL DYNAMICS INC. R&D	43.04071702	12,724	0	12
CALIF. INST. OF TECH/JET PROPULSION LAB R&D	43.1246176 MOD. 02	47,375	0	47
R&D R&D	43.1249018 MOD. 6 43.1258947	177,263 11,890	0	177 11
DYNAMAC CORP. R&D	43.KSC037345	16,965	0	16
MISSISSIPPI STATE UNIVERSITY R&D	43.01040313-01	16,504	0	16
SPONSOR NAME NOT FOUND FOR YUHAO3 ** NASA SATELLITES STUDY EARTH'S ATMO	43.200402 MOD NO. 01	52,500	0	52
STANFORD UNIVERSITY R&D	43.26966-B-14557840	35,264	0	35
UCAR-NCAR-COMET ATMOSPHERIC TECH. DIVIS. INSPIRING THE NEXT GENERATION OF	43.S03-43483 MOD. MO2	182,095	0	182
R&D	43.S03-43483 MOD. M03	1,545,072	0	1,545
UNIV CALIFORNIA-LAWRENCE BERKELEY LAB R&D	43.6703058 MOD 9	171,642	0	171
UNIVERSITY OF ALABAMA EICHT (8) CM ION THRUSTER SYSTEM -	43.SUB2004-035-A4	44,538	0	44
UNIVERSITY OF CALIFORNIA R&D	43.0000026 AMD #1	103,305	0	103
UNIVERSITY OF CALIFORNIA AT BERKELEY R&D	43.SA4463-23236	89,733	0	89
UNIVERSITY OF NEW HAMPSHIRE R&D	43.03-756 AMEND. 02	12,960	0	12,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATIC	N	2,519,830	0	2,519,

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

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Federal Program Name		EXPENDITURES		ES
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Aerospace Education Services Program	43.001	33,529	88,697	122,2
R&D	43.NAG1-02008 SUPP. 3	43,864	0	43,8
R&D	43.NAG13-02005 SUPP. 5	126,960	0	126,9
R&D R&D	43.NAG5-10593 43.NAG5-11073	36,775	0	36,3
KaD	43.NAG5-11073 43.NAG5-11109 SUPP 8	611 60,000	0	60,
R&D	43.NAG5-11140	1,125	0	1,
R&D	43.NAG5-11370 SUPPLEMENT 2	38,193	0	38,
R&D R&D	43.NAG5-11710 SUPPL. 2 43.NAG5-11737 SUPP. 2	91,189 56,492	0	91, 56,
NGU R&D	43.NAG5-1137 SUFF. 2 43.NAG5-11816 SUPP. 5	283,256	0	283,
R&D	43.NAG5-12105 SUPPLEMENT 3	12,031	Ő	12,
R&D	43.NAG5-12105 SUPPLEMENT 4	71,110	0	71,
R&D R&D	43.NAG5-12273 #0002	1	0	47
KGU	43.NAG5-12655 #1 43.NAG5-13562 SUPPL. 2	17,415 147,703	0	17, 147,
Red	43.NAG5-13567 MOD 3	78,426	0	78,
R&D	43.NAG5-13623 SUPP. 4	116,279	0	116,
R&D	43.NAG5-13637	110,403	0	110,
R&D R&D	43.NAG5-13640 43.NAG5-13694 SUPP. 4	100,125 189,798	0	100, 189,
NGD	43.NAG5-13712 SUPP. 4	72,108	ő	72,
R&D	43.NAG9 1569	572,959	281,256	854,
R&D	43.NAG9 1569 SUPP #4	170,737	0	170,
R&D R&D	43.NAG9 1569 SUPP 4 43.NAG9-1516, SUPPN #4	621,707 9,759	0	621, 9,
NGD RAD	43.NAG9-1310, SUFFN #4 43.NAS1-99103 AMEND. 14	135,217	0	135,
R&D	43.NAS5-99237 MOD #17	447,296	0	447,
R&D	43.NAS5-99237 MOD. 17	930,156	115,270	1,045,
R&D R&D	43.NCC5-621 SUPPLEMENT 2 43.NCC5-707 SUPP. 1	173,758 159,040	0 25,000	173, 184,
KONRAD GOJARA FELLOWSHIP (NASA EAR	43.NGT5-30421 SUPP 01	159,040	25,000	164,0
ENVIRONMENTAL & LAND-USE CONTROLS	43.NGT5-30438	5,176	0	5,
R&D	43.NGT5-30458 #1	11,645	0	11,
R&D	43.NGT5-30527 SUPPLEMENT 3	26,176	0	26,
LABORATORY INVESTIGATIONS OF THE L R&D	43.NGT5-50486 SUPP. 1 43.NNC04GA40G NO. 2	25,157 7,771	0	25, 7,
NGD	43.NNC04GB20G	56,995	ő	56.
R&D	43.NNG04GA22G	70,087	0	70,
R&D	43.NNG04GB87G #01	107,818	16,395	124,
R&D R&D	43.NNG04GB97G SUPP. 2 43.NNG04GD75G SUPPLEMENT 1	262,847 128,632	0	262, 128,
NGD	43.NNG04GE35G	140,008	ő	140,
R&D	43.NNG04GF32A	144,317	0	144,
R&D	43.NNG04GF52A	213,328	0	213,
R&D R&D	43.NNG04GG44G 43.NNG04GH53G	54,014 159,002	0 50,697	54, 209,
Radio Radio Regional Antonio Regional Anto	43.NNG04GH63G	277,069	90,034	367,
R&D	43.NNG04GI25G #01	293,478	0	293,
R&D	43.NNG04GL61G	95,486	5,000	100,
R&D R&D	43 . NNG04G073G 43 . NNG04GP59G	90,246 42,958	4,732	94, 42,
NGU RAD	43.NNG04GQ15H	24,000	0	24,
QUANTIFYING SCALE RELATIONSHIPS IN	43.NNG04GQ40H	21,749	0	21,
CHARACTERIZING KEY RESOURCE AREAS	43.NNG04GQ88H	17,758	0	17,
FINGERPRINTING NATIVE AND NON-NATI R&D	43.NNG04GR36G 43.NNG04GR44G	239,248 36,016	0	239, 36,
Kou R&D	43.NNG04GK44G 43.NNG04HZ45C AMENDMENT 4	81,508	0	30, 81,
R&D	43.NNG05GA33G SUPP. 1	74,876	17,468	92,
R&D	43.NNG05GD15G	370,688	0	370,
R&D	43.NNG05GF41G	36,617	0	36,
R&D R&D	43.NNG05GG12G 43.NNG05GK54G	52,681 7,339	0	52, 7,
NGU RAD	43.NNJ04HD83G MOD 4	163,243	0	163,
R&D	43.NNL04AA36G SUPP. 1	116,567	0	116,5
R&D	43.PR # W30946	22,519	0	22,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		8,386,014	694,549	9,080,5

Federal Program Name	_	EXPENDITURES		EXPENI	.ES
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
ATIONAL ENDOWMENT FOR THE HUMANITIES					
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
SPONSOR NAME NOT FOUND FOR YMGRO2 ** WESTERN WATERS DIGITAL LIBRARY -GR	45.LG-03-0113-03	6,278	0	6,2	
UNIVERSITY OF DENVER National Leadership Grants	45.312 / 45.SC36059-03-00 PO 0524	386	0	:	
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
CORNELL UNIVERSITY R&D	45.44996-7627	25,624	0	25,0	
UNIVERSITY OF DENVER Promotion of the Humanities: Division of Preservation and Access	45.149 / 45.SC 36061-04-00 PO 050	1,141	0	1,1	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		33,429	0	33,4	
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
Promotion of the Arts: Grants to Organizations and Individuals	45.024	5,481	0	5,4	
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
Promotion of the Humanities: Research	45.161	8,868	0	8,8	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		14,349	0	14,	
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		47,778	0	47,7	
VATIONAL SCIENCE FOUNDATION					
NATIONAL SCIENCE FOUNDATION					
ARIZONA STATE UNIVERSITY Biological Sciences	47.074 / 47.04-488 PO SC 19105M00	33,299	0	33,2	
CORNELL UNIVERSITY Biological Sciences	47.074 / 47.46160-7624	222,308	0	222,	
CUAHSI Geosciences	47.050 / 47.UTA04-403	11,939	0	11,9	
DUKE UNIVERSITY Geosciences	47.050 / 47.03-SC-NSF-1019 MOD. 0	40,369	0	40,	
KANSAS STATE UNIVERSITY Biological Sciences	47.074 / 47.505005	29,409	0	29,	
LOUISIANA STATE UNIVERSITY Geosciences	47.050 / 47.C175665	60,753	0	60,	
MONTANA STATE UNIVERSITY Education and Human Resources	47.076 / 47.GC046-02-Z2484 MOD 05	279,897	0	279,	
NYU-NEW YORK UNIVERSITY Biological Sciences	47.074 / 47.F5206-03 - P072002	212,077	37,100	249,	
OHIO STATE UNIVERSITY		222,017	57,100	245,	
Geosciences Biological Sciences	47.050 / 47.RF00915165 739204/867 47.074 / 47.744635 PO#RF00952727	48,597 (31)	0 0	48,	
Polar Programs (B) -	47.078 / 47.745140 RF00962947	53,729	0	53,	
Polar Programs (B) - R&D	47.078 / 47.GRT8213500/60000263 R 47.RF00915165 739204/867748	39,753 3,743	0	39, 3,	

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT

FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NA

Federal Program Name	_		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
PURDUE UNIVERSITY				
Computer and Information Science and Engineering Biological Sciences	47.070 / 47.501-0508-01 47.074 / 47.501-1226-01	35,266 38,901	0 0	35,2 38,9
SPONSOR NAME NOT FOUND FOR YCADO8 ** Engineering Grants	47.041 / 47.04218302	25,000	0	25,0
SPONSOR NAME NOT FOUND FOR YMNAG9 ** Biological Sciences	47.074 / 47.CO-001-FY05	37,508	0	37,5
SPONSOR NAME NOT FOUND FOR YUALO3 ** Unclassified Grants and Contracts	47.000 / 47.0508408, P0313367	55,711	0	55,7
SPONSOR NAME NOT FOUND FOR ZHUNO1 ** Education and Human Resources	47.076 / 47.1203.05.119D-06	66,577	0	66,5
UCAR-NCAR-NAT CTR FOR ATMOSPHERIC RES				0015
Geosciences Education and Human Resources	47.050 / 47.S02-34377 M 05 47.076 / 47.S05-53220	14,038 2,543	0 0	14,03 2,54
UMASS-UNIVERSITY OF MASSACHUSETTS Geosciences	47.050 / 47.UM# 02-522627 A 02	6,189	0	6,18
R&D R&D	47.UM#04-002341 B 00 47.UM#04-002341 B 02	45,639 531,931	0 0	45,63 531,93
UNIVERSITY OF CALIFORNIA Biological Sciences	47.074 / 47.S00059	39,077	0	39,07
UNIVERSITY OF MINNESOTA Biological Sciences	47.074 / 47.X4416249101	172,537	0	172,5
UNIVERSITY OF NEVADA Polar Programs (B) -	47.078 / 47.UNR-02-71/PO# 12B3194	55,146	0	55,14
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION	47.070 / 47.088 02 /1/10# 120104	2,161,905	37,100	2,199,00
NATIONAL SCIENCE FOUNDATION				
R&D R&D	47.0203285 004 47.0335203 AMEND 01	36,168 169,372	35,981	72,1 169,3
Regineering Grants	47.041	948,640	1,669,001	2,617,64
R&D	47.04272705	1,899	0	1,89
Mathematical and Physical Sciences Geosciences	47.049 47.050	2,662,048 6,111,989	0 51,599	2,662,04 6,163,58
Computer and Information Science and Engineering	47.070	536,162	115,225	651,38
Biological Sciences	47.074	3,492,040	525,373	4,017,41
Social, Behavioral, and Economic Sciences Education and Human Resources	47.075 47.076	215,419 1,599,223	7,500 231,198	222,91 1,830,42
Education and numan Resources Polar Programs (B) -	47.078	230,166	297,503	527,60
R&D	47.CHE-0202827 002	1,778	0	1,7
R&D	47.DEB-0217631	828,995	72,613	901,6
R&D R&D	47.ECS-0245291 AMEND. 002 47.EEC-0310717	144,961 780,688	0	144,9 780,6
ReD ReD	47.EEC-0310717 AMENDMENT 00	371,311	0	371,3
R&D	47.EIA-0306142	116,305	ō	116,3
R&D	47.IBN-0091976	19,415	0	19,4
R&D R&D	47.MCB-0093014 47.MCB-0236683	901 2,042	0	90 2,0
R&D	47.MCB-0314644 004	167,423	0	167,4
R&D	47.MCB-0314644 005	10,300	0	10,30
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		18,447,245	3,005,993	21,453,23

ENVIRONMENTAL PROTECTION AGENCY

ENVRIONMENTAL PROTECTION AGENCY

AEROSOL DYNAMICS INC. R&D

12,959

Federal Program Name	-	EXPENDITURES		EXPEND;	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
OREGON STATE UNIVERSITY R&D	66.E0101A-A AMEND #2	94,579	0	94,55	
	00.EUIUIA-A AMEND #2	94,579	0	94,5	
STATE OF MICHIGAN R&D	66.2002-0270 AMEND. 3	(984)	0	(98	
WATER ENVIRONMENT RESEARCH FOUNDATION R&D	66.PROJECT # 03-WSM-3	106,209	0	106,20	
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY					
EMORY UNIVERSITY Environmental Protection-Consolidated Research	66.500 / 66.5-29275-G2	3,287	0	3,28	
MONTANA STATE UNIVERSITY Environmental Protection-Consolidated Research	66.500 / 66.GC043-01-Z1975 MOD. 0	190,898	0	190,89	
NATIONAL FISH AND WILDLIFE FOUNDATION Environmental Protection-Consolidated Research	66.500 / 66.2003-0139-033	10,000	0	10,00	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		416,948	0	416,94	
ENVIRONMENTAL PROTECTION AGENCY					
Surveys, Studies, Investigations and Special Purpose Grants (B) - Pesticide Environmental Stewardship Regional Grants	66.606 66.714	57,515 13,534	20,399 0	77,91 13,53	
ENVRIONMENTAL PROTECTION AGENCY					
R&D R&D R&D R&D R&D R&D	66.CP-97801501-0 66.CP-98892801-01 66.R-82951501-2 66.R-82951501-4 66.R-82958801-1 66.SU-83185601-0	53,776 32,416 32,533 68,231 3,059 6,249	0 0 0 34,675 0	53,77 32,41 32,53 68,23 37,73 6,24	
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY					
Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034	54,466	16,960	71,42	
OFFICE OF BROWNFIELDS CLEANUP AND REDEVELOPMENT, OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGEN	ΣY				
Brownfields Training, Research, and Technical Assistance Grants and Cooperative Agreements	66.814	0	56,041	56,04	
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY					
Surveys, Studies, Investigations, Training Demonstrations and Education Outreach	66.716	30,278	0	30,27	
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY					
Environmental Protection-Consolidated Research Science to Achieve Results (STAR) Research Program P3 Award: National Student Design Competition for Sustainability	66.500 66.509 66.516	1,599,254 303,801 9,840	463,577 0 0	2,062,83 303,80 9,84	
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY					
Water Quality Cooperative Agreements	66.463	118,678	0	118,67	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		2,383,630	591,652	2,975,28	
BTOTAL ENVIRONMENTAL PROTECTION AGENCY		2,800,578	591,652	3,392,23	

Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
IUCLEAR REGULATORY COMMISSION				
NUCLEAR REGULATORY COMMISSION				
R&D	77.NRC-04-02-055 AMD AMD 3	8,707	0	8,70
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NUCLEAR REGULATORY COMMISSION		8,707	0	8,70
UBTOTAL NUCLEAR REGULATORY COMMISSION		8,707	0	8,70
EPARTMENT OF ENERGY				
DEPARTMENT OF ENERGY				
BATTELLE MEMORIAL INSTITUTE R&D	81.12441 MOD. 1	89,679	0	89,67
FERMI NTL ACCELERATOR LAB (FERMILAB) R&D	81.P0 552886	9,848	0	9,84
KANSAS STATE UNIVERSITY				
R&D R&D	81.S05020 81.S05089	24,767 25,018	0 0	24,76 25,01
MIDWEST RESEARCH INSTITUTE - NREL R&D	81.KXDJ-0-30622-01 MOD 4	4,850	0	4,85
R&D R&D	81.KXDJ-0-30622-01 MOD. 3 81.XDZ-2-32070-01	32,960 10,227	0 0	32,96 10,22
R&D	81.XXL-5-44205-02 MOD. 1	187,150	0	187,15
R&D OAK RIDGE ASSOCIATED UNIVERSITIES	81.XXL-5-44205-03	105,202	0	105,20
R&D	81.DE-AC05-000R22750	26,561	0	26,56
SANDIA CORPORATION/SANDIA NATIONAL LAB. R&D	81.305149 ITEM #3	67,097	0	67,09
R&D	81.LC-3449 REV. 17	64,583	0	64,58
SOUTH CAROLINA UNIV RSRCH & EDUC FDN R&D	81.02399210	80,941	0	80,94
SPONSOR NAME NOT FOUND FOR YCBL01 **		0.000	<u>^</u>	0.00
R&D R&D	81.DE-FG02-*03ER83613 A002 81.DE-FG02-03ER83613 A002	9,223 6,977	0 0	9,22 6,97
STANFORD UNIVERSITY MANUFACTURE OF HV CONNECTORS & CAB	81.SLAC-0000050339	135,920	0	135,92
UNIV. CALIFORNIA-LAWRENCE LIVERMORE LAB R&D	81.B529560 MOD. 1	11,148	0	11,14
UNIV. CALIFORNIA-LOS ALAMOS NATIONAL LAB		,		
R&D	81.66982-001-03-AA MOD #5	237,816	1,554,246	1,792,06
UNIVERSITY OF CALIFORNIA AT DAVIS R&D	81.K012567-01	12,053	0	12,05
UNIVERSITY OF NEBRASKA R&D	81.26-6223-7240-002	45,853	0	45,85
R&D	81.26-6223-7240-005	7,117	0	7,11
R&D R&D	81.26-6223-7250-002 AMEND. 81.26-6223-7250-005	122,522 93,287	0 18,073	122,52 111,36
UNIVERSITY OF TENNESSEE/BATTELLE LLC ARM CARBON MODELING & LAND SURFACE	81.4000014140	14,435	0	14,43
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
AVA TECHNOLOGIES		47.000	<u>^</u>	
Inventions and Innovations	81.036 / 81.05012103	17,680	0	17,68

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
M.I.T. MASSACHUSETTS INSTITUTE OF TECH. Conservation Research & Development	81.086 / 81.5710001428-08	125,535	0	125,5
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				
AEROSOL DYNAMICS INC. Office of Science Financial Assistance Program	81.049 / 81.DE-FG-04ER86179	31,504	0	31,50
APEAK Office of Science Financial Assistance Program	81.049 / 81.04160004	48,176	0	48,12
UNIV. CALIFORNIA-LOS ALAMOS NATIONAL LAB Office of Science Financial Assistance Program	81.049 / 81.92515-001-04 4V	19,465	0	19,46
YALE UNIVERSITY Office of Science Financial Assistance Program	81.049 / 81.Y-05-00-08	14,092	0	14,09
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		1,681,686	1,572,319	3,254,00
DEPARTMENT OF ENERGY				
R&D R&D	81.DE-FC02-01ER63163 A002 81.DE-FC26-01NT41162 AMEND.	731,837 78,993	223,735	955,57 78,99
R&D	81.DE-FC26-02NT41335 AMEND.	185,552	0	185,5
R&D	81.DE-FC26-04NT42270	150,892	0	150,8
R&D R&D	81.DE-FG02-01ER63239 A004 81.DE-FG02-02ER15351	253,794 100,753	0	253,7 100,7
R&D	81.DE-FG02-02ER15376 M003	179,661	0	179,66
R&D	81.DE-FG02-02ER63365 M003	126,208	40,025	166,23
R&D R&D	81.DE-FG02-02ER63370 AMEND.	395,310	0	395,31
Kodu R&D	81.DE-FG02-02ER63474 AMEND. 81.DE-FG02-03ER15451	59,487 72,547	0	59,48 72,54
R&D	81.DE-FG02-03ER41284	14,570	ő	14,57
R&D	81.DE-FG02-03ER63645	56,308	0	56,30
R&D	81.DE-FG02-04ER15591	134,095	0	134,09
R&D R&D	81.DE-FG02-05ER63946 81.DE-FG02-93ER40788 AMEND	56,489 3,498	25,000	81,48 3,49
R&D	81.DE-FG02-94ER61748 AMEND.	91,822	0	91,82
R&D	81.DE-FG03-00ER15084 M004	51,108	(67)	51,04
R&D	81.DE-FG03-01ER63183	49,707	48,759	98,46
R&D R&D	81.DE-FG52-02NA00062 AMEND. 81.DE-FG02-96ER14625 A014	343,173 145,924	150,918 0	494,09 145,92
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
Conservation Research & Development	81.086	254,043	0	254,04
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				
Office of Science Financial Assistance Program	81.049	1,663,057	233,352	1,896,40
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		5,198,828	721,722	5,920,55
UBTOTAL DEPARTMENT OF ENERGY		6,880,514	2,294,041	9,174,55
EPARTMENT OF EDUCATION				
DEPARTMENT OF EDUCATION				
NATIONAL WRITING PROJECT National Writing Project Model	84.928 / 84.03-C003	58,100	0	58,10
SPONSOR NAME NOT FOUND FOR YCTHO4 ** R&D	84.ED-04-CO-0042/0001	31,347	0	31,34

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
CLEMSON UNIVERSITY Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.326 / 84.87475582102003891	26,972	0	26,9
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		116,419	0	116,4
DEPARTMENT OF EDUCATION				
R&D	84.P217A990035-03	41,031	0	41,
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Civil Rights Training and Advisory Services	84.004	599,789	0	599,
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Undergraduate International Studies and Foreign Language Programs Federal Work-Study Program Perkins Loan Cancellations Federal Perkins Loan Program: Federal Capital Contributions TRIO: Student Support Services	84.016 84.033 84.037 84.038 84.042	67,338 743,893 46,709 127,199 359,996	0 0 0 0	67, 743, 46, 127, 359,
TRIO: Talent Search TRIO: Upward Bound TRIO: Educational Opportunity Centers Fund for the Improvement of Postsecondary Education Graduate Assistance in Areas of National Need TRIO: McNair Post-Baccalaureate Achievement	84.044 84.047 84.066 84.116 84.200 84.217	357,204 455,497 469,801 2,480 22,365 283,992	0 0 0 0 0	357, 455, 469, 2, 22, 283,
Federal Direct Student Loans Child Care Access Means Parents in School Learning Anytime Anywhere Partnerships Preparing Tomorrow's Teachers to Use Technology OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION	84.268 84.335 84.339 84.342	88,877,360 71,658 67,965 (1,269)	0 0 15,000 0	88,877, 71, 82, (1,
OFFICE OF ASSISTANT SECRETART FOR SPECIAL EDUCATION AND REMABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Rehabilitation Services: Service Projects	84.128	109,697	14,934	124,
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	10,957,192	0	10,957,
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Special Education: Research in Special Education	84.324	518,740	13,106	531,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		104,178,637	43,040	104,221,
SUBTOTAL DEPARTMENT OF EDUCATION		104,295,056	43,040	104,338,
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HILLTOP COMMUNITY RESOURCES, INC. Early Learning Fund	93.577 / 93.90L00141	11,512	0	11,
MYCOLOGICS Job Opportunities and Basic Skills Training (JOBS)	93.561 / 93.03761903	1,089	0	1,
SPONSOR NAME NOT FOUND FOR YMQUOO ** Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -	93.596 / 93.04215605	24,613	0	24,
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				

Federal Program Name	_	EXPENDITURES		EXPE	EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TO		
UNIVERSITY OF IOWA Occupational Safety and Health Program	93.262 / 93.4000519808	27,207	0			
Occupational Safety and Health Program DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.262 / 93.P0 # 4000094349	(216)	0			
BATTELLE MEMORIAL INSTITUTE R&D	93.PO 182124 MOD 03	85,791	0			
UNIVERSITY OF UTAH R&D	93.2404046	595	0			
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
UNIVERSITY OF CALIFORNIA-LOS ANGELES Maternal and Child Health Federal Consolidated Programs	93.110 / 93.1920 G EB561 AMD #1	7,270	0			
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
THE CENTER TO PROTECT WORKERS' RIGHTS Health and Safety Programs for Construction Work	93.955 / 93.1030-13	118,920	0	1		
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
BRICHAM AND WOMENS HOSPITAL						
Arthritis, Musculoskeletal and Skin Diseases Research Arthritis, Musculoskeletal and Skin Diseases Research	93.846 / 93.PRIME GRANTEE #113217 93.846 / 93.PRIME GRANTEE #113218	29,574 185,622	0 0	1		
CASE WESTERN RESERVE UNIVERSITY Lung Diseases Research	93.838 / 93.2 RO1 HL 55967-06 SUB	144,235	0	1		
CITY OF HOPE NATIONAL MEDICAL CENTER Microbiology and Infectious Diseases Research	93.856 / 93.NO. 200	82,492	0			
Microbiology and Infectious Diseases Research	93.856 / 93.NO. 201	75,593	ō			
CLEVER SYS INC. Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 93.04044004	10,225	0			
CYTOMATION GTX, INC. Cancer Cause and Prevention Research	93.393 / 93.E95	99,685	0			
DUKE UNIVERSITY		202,422	<u>^</u>	-		
Cancer Treatment Research Cancer Treatment Research	93.395 / 93.DS639 303-2472 PROJ 93.395 / 93.DS639 303-2476 CORE 2	303,132 46,196	0 0	3		
EMORY UNIVERSITY Biometry and Risk Estimation: Health Risks from Environmental Exposures	93.115 / 93.5-24355-G1	37,913	0			
GENE THERAPY SYSTEMS, INC.						
R&D	93.03502606	63,939	0			
CONEX, INC Cancer Treatment Research	93.395 / 93.02334005	10,940	0			
HENRY FORD HEALTH SYSTEM (HOSPITAL) Arthritis, Musculoskeletal and Skin Diseases Research	93.846 / 93.R01 AR47434-01A1 SUB	35,395	0			
JOHNS HOPKINS UNIVERSITY		2.052	0			
Lung Diseases Research Lung Diseases Research	93.838 / 93.5 P01 HL058064-09 P8 93.838 / 93.5 P01 HL58064-08 P08	3,953 10,060	0 0			
LANKENAU INSTITUTE FOR MEDICAL RESEARCH Cancer Cause and Prevention Research	93.393 / 93.99037308	6,240	0			
MASSACHUSETTS GENERAL HOSPITAL Cancer Treatment Research	93.395 / 93.214049	118,513	0	1		
MYCOLOCICS Microbiology and Infectious Diseases Research	93.856 / 93.03607103	33,333	0			
NYU-NEW YORK UNIVERSITY						
R&D	93.04-0014 P079687-0 MOD 3	85,339	0			

Federal Program Name	-	EXPENDITURES		EXPENDITU		EXPENDITURES	EXPE	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TO				
OREGON HEALTH SCIENCES UNIVERSITY								
R&D	93.GPULM0070AA	21,086	0					
QUEENSLAND INSTITUTE OF MEDICAL RESEARCH R&D	93.PST29955	95,960	0					
SPONSOR NAME NOT FOUND FOR YCKLOO ** Cancer Cause and Prevention Research	93.393 / 93.209-CSU	9,976	0					
SPONSOR NAME NOT FOUND FOR YUCA11 ** Oral Diseases and Disorders Research	93.121 / 93.3941SC	21,750	0					
TEXAS A & M								
Cancer Cause and Prevention Research R&D	93.393 / 93.S040055 93.S900220 AMD #4	3,917 64	0 0					
THE COOPER INSTITUTE DENVER Cancer Cause and Prevention Research	93.393 / 93.600-6310-0133-YI	57,805	0					
R&D	93.600-6310-0047-5	339	0					
THE SCRIPPS RESEARCH INSTITUTE Microbiology and Infectious Diseases Research	93.856 / 93.5-74083	64,722	0					
UMASS-UNIVERSITY OF MASSACHUSETTS Child Health and Human Development Extramural Research	93.865 / 93.6038887/RFS200047	84,887	0					
UNIV. OF TEXAS MEDICAL BRANCH/GALVESTON.								
R&D R&D	93.03-030 MOD #4 93.03-030 MOD #5	141,458 836,891	16,590 2,000	1 8				
Microbiology and Infectious Diseases Research	93.856 / 93.01-065	35,939	0					
UNIVERSITY OF CALIFORNIA AT DAVIS Microbiology and Infectious Diseases Research	93.856 / 93.K008522-01 AMD #3	173,269	0	1				
UNIVERSITY OF CALIFORNIA-LOS ANGELES Microbiology and Infectious Diseases Research	93.856 / 93.1554 G EC081 AMD 1	74,809	0					
Microbiology and Infectious Diseases Research	93.856 / 93.1554 G FB030	112,937	0	1				
UNIVERSITY OF GLASCOW Microbiology and Infectious Diseases Research	93.856 / 93.RE 1 R01 AI49765-01A1	27,878	0					
UNIVERSITY OF NEW MEXICO	02 272 / 02 020040 0745	C1 C2C	0					
Alcohol Research Programs	93.273 / 93.028049-87А5	61,636	0					
UNIVERSITY OF NOTRE DAME Microbiology and Infectious Diseases Research	93.856 / 93.200690	70,363	0					
Microbiology and Infectious Diseases Research UNIVERSITY OF SOUTHERN CALIFORNIA	93.856 / 93.UND NO 46236	93,567	0					
Cancer Cause and Prevention Research	93.393 / 93.093864	26,615	0					
Cancer Cause and Prevention Research	93.393 / 93.094794	38,585	0					
UNIVERSITY OF TENNESSEE Microbiology and Infectious Diseases Research	93.856 / 93.R073621105	(4,440)	0					
Microbiology and Infectious Diseases Research UNIVERSITY OF UTAH	93.856 / 93.R073621159	72,670	0					
Diabetes, Endocrinology and Metabolism Research	93.847 / 93.2410129	15,619	0					
VISIBLE PRODUCTIONS Heart and Vascular Diseases Research	93.837 / 93.2004-13	26,062	0					
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
JEFFERSON COUNTY, COLORADO Community Services Block Grant: Discretionary Awards	93.570 / 93.03727007	85,653	0					
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
WHITE BISON, INC. Consolidated Knowledge Development and Application (KD&A) Program	93.230 / 93.04014608	1,464	0					
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	,	3,910,641	18,590	3,9				

		EXPENDITURES			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH			
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Head Start ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.600	98,679	0			
ADDITISTRATION ON ADING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Alzheimer's Disease Demonstration Grants to States	93.051	75,450	0			
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Injury Prevention and Control Research and State and Community Based Programs Health Program for Toxic Substances and Disease Registry	93.136 93.161	783,031 16,989	165,809			
Occupational Safety and Health Program	93.262	237,519	17,018			
Occupational Safety and Health: Training Grants	93.263	81,507	0			
Centers for Disease Control and Prevention: Investigations and Technical Assistance Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (93.283 93.943	935,923 555,298	55,660 0			
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
R&D	93.2 R01 CA 085419-05	2,348	0			
R&D R&D	93.5 RO1 CA051875-12 93.5 RO1 CA70375-08	207 3,978	0			
KGU R&D	93.90AZ2577 03	591,487	66,553			
R&D	93.R49/CCR811509-09	15,839	0			
R&D	93.R49/CCR811509-10	43,977	0			
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Food and Drug Administration: Research	93.103	9,434	0			
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Allied Health Special Projects Health Care and Other Facilities	93.191 93.887	19,775	0			
		239,763	0			
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HI	EALTH AND HUMAN SERVICES	259,705	Ū			
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HI Agricultural Health and Safety Programs	EALTH AND HUMAN SERVICES 93.956	669,958	159,724			
	93.956					
Agricultural Health and Safety Programs	93.956					
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL	93.956 LTH AND HUMAN SERVICES	669,958	159,724			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305	669,958 442,501 119,225	159,724 235,667 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603	669,958 442,501 119,225 54,780	0 0 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D R&D	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1	669,958 442,501 119,225 54,780 1,668	159,724 235,667 0 0 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D R&D Biological Response to Environmental Health Hazards	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113	669,958 442,501 119,225 54,780	159,724 235,667 0 0 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115	669,958 442,501 119,225 54,780 1,688 311,771	159,724 235,667 0 0 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grants	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242	669,958 442,501 119,225 54,780 1,688 311,771 71 119,828 968,514	159,724 235,667 0 0 0 8,337 940 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Programs	93.956 LTH AND HUMAN SERVICES 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242 93.273	669,958 442,501 119,225 54,780 1,668 311,771 71 119,828 968,514 339,113	159,724 235,667 0 0 8,337 940 0 2,015			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grants Alcohol Research Programs Career Development Awards	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242 93.273 93.277	669,958 442,501 119,225 54,780 1,688 311,771 71 119,828 968,514 339,113 82,231	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Programs Career Development Awards Drug Abuse and Addiction Research Programs	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.114 93.125 93.242 93.273 93.279	669,958 442,501 119,225 54,780 1,688 311,771 71 119,828 968,514 339,113 82,231 1,588,892	159,724 235,667 0 0 8,337 940 0 2,015 23,271 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grants Alcohol Research Programs Career Development Awards Drug Abuse and Addiction Research for Technological Innovations to Improve Human Health	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242 93.273 93.277 93.277 93.279 93.286	669,958 442,501 119,225 54,780 1,668 311,771 71 119,828 968,514 339,113 82,231 1,588,892 517,928	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271 0 153,885			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grants Alcohol Research Programs Career Development Awards Drug Abuse and Addiction Research for Technological Innovations to Improve Human Health Bioengineering Research	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.114 93.125 93.242 93.273 93.273 93.279 93.286	669,958 442,501 119,225 54,780 1,688 311,771 71 119,828 968,514 339,113 82,231 1,588,892 517,928 550,621	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271 0 153,885 1,244			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grants Alcohol Research Frograms Career Development Awards Drug Abuse and Addiction Research for Technological Innovations to Improve Human Health Bioengineering Research	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242 93.277 93.277 93.277 93.279 93.286 93.287 93.306 93.333	669,958 442,501 119,225 54,780 1,688 311,771 71 119,828 968,514 339,113 82,231 1,588,892 517,928 550,621 254,620 19,582	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271 0 153,885 1,244 57,717 1,924			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Frograms Career Development Awards Drug Abuse and Addiction Research Frograms Discovery and Applied Research for Technological Innovations to Improve Human Health Bioengineering Research Comparative Medicine Clinical Research Career Severative Medicine Clinical Research Resources	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.273 93.273 93.273 93.279 93.286 93.286 93.287 93.389	669,958 442,501 119,225 54,780 1,668 311,771 119,828 968,514 339,113 82,231 1,588,892 517,928 550,621 254,620 19,582 532,267	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271 0 153,885 1,244 57,717 1,924 0			
Agricultural Health and Safety Programs NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEAL Research Related to Deafness and Communication Disorders NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES INTERCOVERNMENTAL PERSONNEL ACT AS R&D R&D Biological Response to Environmental Health Hazards Applied Toxicological Research and Testing Biometry and Risk Estimation: Health Risks from Environmental Exposures Mental Health Research Grams Career Development Awards Drug Abuse and Addiction Research for Technological Innovations to Improve Human Health Bioengineering Research Comparative Medicine Clinical Research National Center for Research Resources Cancer Cause and Prevention Research	93.956 LTH AND HUMAN SERVICES 93.173 93.02478305 93.05008603 93.1 R01 GM068011-01A1 93.113 93.114 93.115 93.242 93.277 93.279 93.286 93.277 93.286 93.287 93.331 93.331 93.389 93.393	669,958 442,501 119,225 54,780 1,688 311,771 119,828 968,514 339,113 82,231 1,588,892 517,928 550,621 254,620 19,582 532,267 2,651,293	159,724 235,667 0 0 0 8,337 940 0 2,015 23,271 0 153,885 1,244 57,717 1,924 0 60,901			
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Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
RéD	93.5 R01 AA10377-06	410	0	41
R&D	93.5 R01 GM065407-04	600	0	6
R&D	93.5 R01 GM40525-12	57,698	15,563	73,20
R&D	93.5 R01 HL068916-03	195,589	0	195,58
R&D	93.5 R33 RR017025-04	228,225	0	228,22
Cell Biology and Biophysics Research	93.821	278,905	30,943	309,84
Heart and Vascular Diseases Research	93.837	429,350	0	429,35
Diabetes, Endocrinology and Metabolism Research	93.847	539,105	0	539,10
Kidney Diseases, Urology and Hematology Research	93.849	596,656	0	596,65
Extramural Research Programs in the Neurosciences and Neurological Disorders Biological Basis Research in the Neurosciences	93.853 93.854	3,110,532 92,662	277,645	3,388,17 92,66
Microbiology and Infectious Diseases Research	93.856	10,410,392	1,254,796	11,665,18
Pharmacology, Physiology, and Biological Chemistry Research	93.859	2,469,517	1,234,790	2,469,51
Genetics and Developmental Biology Research and Research Training	93.862	421,187	0	421,18
Population Research	93.864	316,953	ŏ	316,95
Child Health and Human Development Extramural Research	93.865	679,442	0	679,44
Aging Research	93.866	245,745	ō	245,74
Minority Access to Research Careers	93.880	24,297	0	24,29
Resource and Manpower Development in the Environmental Health Sciences	93.894	116,249	0	116,24
Fogarty International Research Collaboration Award	93.934	91,578	0	91,57
International Research and Research Training	93.989	15,925	49,090	65,01
R&D	93.NO1 AI-40091 MOD 1	541,563	0	541,56
R&D	93.N01-AI-25469 AMD #3	780,572	0	780,57
R&D R&D	93.N01-AI-25491 MOD 4 93.N01-AI-95385 AMD 7	702,246 503,678	398,091	1,100,33 503,67
R&D	93.N01AA01013 AMD 6	62,166	0	62,16
R&D	93.N01 AI-40091 MOD 1	1,122,014	157,265	1,279,27
Adolescent Family Life: Demonstration Projects PUBLIC HEALTH SERVICE	93.995	207,118	0	207,11
R&D	93.5 P50 DA007074-13	24,676	0	24,67
roau R&D	93.N01-AI-75320 AMEND #14	483,353	99,292	582,64
R&D	93.N01-AI-75320 AMEND 14	164,376	0	164,37
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Substance Abuse and Mental Health Services: Projects of Regional and National Significance	93.243	21,179	0	21,17
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		39,294,182	3,293,350	42,587,53
UBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		43,204,823	3,311,940	46,516,76
RPORATION FOR NATIONAL AND COMMUNITY SERVICE				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Learn and Serve America: Higher Education	94.005	1,671	0	1,67
MOBILIZING ACROSS THE CURRICULUM - R&D	94.00LHEC0163 AMEND. 2	(79) 873	0	(7 87
K&U R&D	94.04114605	873	0	8/
	21.0111003	20		2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		2,491	0	2,49
UBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		2,491	0	2,49

Federal Program Name		EXPENDITURES	EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HOMELAND SECURITY				
DEPARTMENT OF HOMELAND SECURITY				
LARIMER COUNTY State Domestic Preparedness Equipment Support Program	97.004 / 97.03-EX-OPS-30	38,316	0	38,3
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		38,316	0	38,3
DEPARTMENT OF HOMELAND SECURITY				
Fire Management Assistance Grant	97.046	(530,934)	0	(530,9
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		(530,934)	0	(530,9
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY		(492,618)	0	(492,6
FEDERAL AGENCIES NOT USING CFDA NUMBERS				
CENTRAL INTELLIGENCE AGENCY				
R&D	99.NMA501-031-2009	101,105	0	101,1
OTHER FEDERAL AGENCIES				
R&D	99.05-13	25,000	0	25,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		126,105	0	126,1
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		126,105	0	126,1
SUBTOTAL COLORADO STATE UNIVERSITY		258,309,483	14,770,115	273,079,5
CO STATE UNIVERSITY - PUEBLO STATE AGENCY INDICATOR: GGJ				
DEPARTMENT OF DEFENSE				
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE				
Basic, Applied, & Advanced Research in Science and Engineering	12.630	5,382	0	5,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		5,382	0	5,3
SUBTOTAL DEPARTMENT OF DEFENSE		5,382	0	5,3
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
BLM Carochi Project	15.1422	3,604	0	3,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		3,604	0	3,60
SUBTOTAL DEPARTMENT OF THE INTERIOR		3,604	0	3,60

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF JUSTICE				
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Nat'l Institute of Justice	16.2003DDBXK013	477,035	0	477,03
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		477,035	0	477,0
SUBTOTAL DEPARTMENT OF JUSTICE		477,035	0	477,03
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
Engineering Grants Education and Human Resources	47.041 / 47.0407289 47.076	10,853 277	0	10,85
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		11,130	0	11,13
SUBTOTAL NATIONAL SCIENCE FOUNDATION		11,130	0	11,13
DEPARTMENT OF VETERANS AFFAIRS				
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS				
Veteran's Recording Fee	64.UNKNOWN	5,409	0	5,40
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		5,409	0	5,40
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		5,409	0	5,40
FEDERAL EMERGENCY MANAGEMENT AGENCY				
PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY				
Chemical Stockpile Emergency Preparedness Program	83.UNKNOWN	10,454	0	10,45
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL FEDERAL EMERGENCY MANAGEMENT AGENCY		10,454	0	10,45
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY		10,454	0	10,45
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION				
Fund for the Improvement of Education	84.215	78,928	0	78,93
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007	471,824	0	471,8
Higher Education: Institutional Aid Federal Work-Study Program	84.031 84.033	260,140 455,146	0 0	260,14 455,14
Perkins Loan Cancellations TRIO: Student Support Services	84.037 84.042	109,444 246,595	0 0	109,44 246,59

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

TRUE Upward Bound Security Concers India for the Environment of Postecondary Education Table December 2 and for the Environment of Postecondary Education Table December 2 and For the Environment of Postecondary Education Table December 2 and For the Environment of Postecondary Education Transition to Teaching OFFICE OF POSTECONDARY EDUCATION, DEPARTMENT OF EDUCATION Transition to Teaching OFFICE OF POSTECONDARY EDUCATION, DEPARTMENT OF EDUCATION Teaching Postecondary Education Teaching Teaching OFFICE OF POSTECONDARY EDUCATION, DEPARTMENT OF EDUCATION Teaching Postecondary Education, DEPARTMENT OF EDUCATION Education Postecondary Education, DEPARTMENT OF EDUCATION Education Postecondary Education SUBTORIL EDUCATION, DEPARTMENT OF EDUCATION DEPARTMENT OF HEALTH ADD HAMAN SERVICES Contrast for Disease Control And Prave Teaching Additional Additional Services Teaching Postecondary Education Additional Additional Services Teaching Education Postecondary Education Additional Additio		EXPENDITURES		
TDD: Educational Deportunity Centers 84.066 407,699 0 Field for the Engrowment of VoltaceCode y Education 84.136 742,609 0 Transition to Teaching 84.336 742,502 0 OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION 84.330 228,485 0 OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION 84.360 5,214,021 0 5 OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION 84.063 5,214,021 0 5 OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION 84.063 5,214,021 0 5 SUBTOTAL EPARTMENT OF EDUCATION 84.063 5,214,021 0 5 5 SUBTOTAL EPARTMENT OF EDUCATION 9,603,295 0 9 9 9 5 SUBTOTAL EPARTMENT OF HOUTEN 9,603,295 0 9 </th <th>CFDA/OTHER NUMBER</th> <th>DIRECT</th> <th>PASSED-THROUGH</th> <th>TOTAL</th>	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
Transition to Teaching 84.350 228.45 0 OFFICE OF POSISECONDARY EQUATION, DEPARTMENT OF EDUCATION 84.063 5.214.021 0 5. Ederal Poll Crant Program TELD: SUBTORA: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 84.364 207.889 0 9. SUBTORA: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9.633.295 0 9. 9. SUBTORA: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9.633.295 0 9. 9. SUBTORA: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9.633.295 0 9. 9. SUBTORA: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 9.23.200 23.146 0 9. Centers for Disease Control and Prevention: Investigations and Technical Assistance 93.283 23.146 0 Subtorat: FUNDS FROM OTHER ENTITIES ORICLARITIES AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 93.375 275.167 0 0 Minority Biomedical Research 93.392 30.004 3.825 0 Minority Biomedical Research 93.393 30.304 3.825 0 <t< td=""><td>84.066 84.116 84.334 84.336</td><td>407,669 214,069 767,280 426,512</td><td>0 0 0 0</td><td>634,5 407,6 214,0 767,2 426,5 80,3</td></t<>	84.066 84.116 84.334 84.336	407,669 214,069 767,280 426,512	0 0 0 0	634,5 407,6 214,0 767,2 426,5 80,3
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Pell Grant Program TRO: Dissemination Partmership Grants SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9,803,205 0 9,803,205 0 9, SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9,803,205 0 9, SUBTOTAL DEPARTMENT OF EDUCATION 9,803,205 0 9, 9, 9,032,205 0 9, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
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TRID: Dissemination Partnership Grants 84.344 207,889 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9,003,295 0 9, SUBTOTAL: DEPARTMENT OF EDUCATION 9,003,295 0 9, DEPARTMENT OF EDUCATION 9,003,295 0 9, DEPARTMENT OF HEALTH AND HUMAN SERVICES 9,003,295 0 9, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES 23,146 0 0 Pueblo Community Diabetes Project Centers for Disease Control and Prevention: Investigations and Technical Assistance 93,283 23,146 0 0 SUBTOTAL: FUNDS FRECEIVED FRECHTIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 23,146 0 0 0 NATIONAL INSTITUTES OF HALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES 23,237 220,657 0 0 Minority Biomedical Research Support Gencer Centers Support 93,237 120,016 0 0 Pharmacology, mysiology, and Biological Chemistry Research 93,359 80,503 0 0 OFFICE OF MINORITY HEALTH, AND HUMAN SERVICES 1380,016 0 0 0 SubtotaL: FUNDS RECEIVED DIRECTLY F				
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 9,803,295 0 0 0 0 DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Pueblo Community Diabetes Project Centers for Disease Control and Prevention: Investigations and Technical Assistance 93,283 23,146 0 23,146 0 23,146 0 23,146 0 23,146 0 23,146 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		207,889	0	5,214,0 207,8
SUBTOTAL DEPARTMENT OF EDUCATION 9,803,295 0 9, DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTERS FOR DISEASE CONTROL AND REVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Pueblo Community Diabetes Project Centers for Disease Control and Prevention: Investigations and Technical Assistance 93.283 23,146 0 SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES Minority Biomedical Research Support Cancer Centers Support Pharmacology, Physiology, and Biological Chemistry Research OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Cooperative Agreements to Improve the Health Status of Minority Populations SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES Cooperative Agreements to Improve the Health Status of Minority Populations SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		9,803,295	0	9,803,
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES 3.283 23.146 0 Pueblo Community Diabetes Project 23.146 0 0 0 SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 23,146 0 0 NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES 23,146 0 0 Minority Biomedical Research Support 39.375 278,167 0 Pharmacology, Physiology, and Biological Chemistry Research 93.397 180,016 0 OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES 0 0 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 0 0 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0 0 SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0 0 0 0				9,803,2
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Minority Biomedical Research Support 93.375 278,167 0 Cancer Centers Support 93.397 180,016 0 93.397 180,016 0 93.397 80,503 0 OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Cooperative Agreements to Improve the Health Status of Minority Populations 93.004 3.825 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0				23,
Cancer Centers Support 93.397 180,016 0 Pharmacology, Physiology, and Biological Chemistry Research 93.897 80,006 0 OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Cooperative Agreements to Improve the Health Status of Minority Populations 93.004 3,825 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 562,657 0				
Cooperative Agreements to Improve the Health Status of Minority Populations 93.004 3,825 0 SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0 SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 565,657 0	93.397	180,016	0	278, 180, 80,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0 SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 565,657 0				
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 542,511 0	93.004			3,
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 0		542,511	0	542,
		565,657	0	565,
				10,881,
COLO COMM COLL & OCC ED SYS STATE AGENCY INDICATOR: GJA		84.047 84.066 84.116 84.334 84.336 84.350 84.063 84.344 93.283 93.283 93.283	84.047 $634,596$ 84.166 $407,669$ 84.134 $214,069$ 84.334 $767,280$ 84.336 $425,512$ 84.342 $80,337$ 84.350 $228,845$ 84.342 $80,337$ 84.350 $228,845$ 84.344 $\frac{5,214,021}{207,889}$ $9,803,295$ $\frac{9,803,295}{9,803,295}$ $9,803,295$ $\frac{9,803,295}{9,803,295}$ 93.283 $\frac{23,146}{23,146}$ 93.375 $278,167$ 93.397 $180,016$ 93.004 $\frac{3,825}{542,511}$ $542,511$ $\frac{542,511}{556,657}$ $10,881,966$ $10,881,966$	CEDA/OTHER NUMBER DIRECT PASSED-THROUCH 84.047 634,596 0 84.056 0 0 84.16 214,069 0 84.334 767,280 0 84.336 426,512 0 84.342 80,337 0 84.350 228,845 0 84.364 5,214,021 0 9,803,295 0 0 9,803,295 0 0 93.283 23,146 0 93.397 180,016 0 93.397 280,105 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825 0 93.004 3,825<

17.002 Labor Force Statistics 129,289 0 129,289 ---------------SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR 129,289 0 129,289 -----..... SUBTOTAL DEPARTMENT OF LABOR 129,289 129,289 0

Federal Program Name		EXPENDITURES		<u>ES</u>
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF VETERANS AFFAIRS				
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS				
Vocational Training for Certain Veterans Receiving VA Pension	64.123	287,189	0	287,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		287,189	0	287,
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		287,189	0	287,
DEPARTMENT OF EDUCATION				
DEPARTMENT OF EDUCATION				
Employer D	84.HNE-A-00-97-00059-00	17,100	0	17,
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Business and International Education Projects Preparing Tomorrow's Teachers to Use Technology	84.153 84.342	87,414 1,363,903	0	87, 1,363,
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				
Vocational Education: Basic Grants to States	84.048	15,995,462	0	15,995,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		17,463,879	0	17,463,
SUBTOTAL DEPARTMENT OF EDUCATION		17,463,879	0	17,463,
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
AmeriCorps	94.006	2,373,167	0	2,373,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		2,373,167	0	2,373,
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		2,373,167	0	2,373,
STOTAL COLO COMM COLL & OCC ED SYS		20,253,524	0	20,253,
APAHOE COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJB				
DEPARTMENT OF VETERANS AFFAIRS				
DEPARTMENT OF VETERANS AFFAIRS				
VET	64.21.4206	789	0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		789	0	
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		789	0	

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL EPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Wilbur Wright College Fund for the Improvement of Postsecondary Education	84.116	7,892	0	7,892
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		7,892	0	7,892
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program TRID: Talent Search Child Care Access Means Parents in School	84.007 84.033 84.044 84.335	84,757 94,269 209,525 1,402	0 0 0 0	84,757 94,269 209,525 1,402
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	3,102,472	0	3,102,472
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		3,492,425	0	3,492,425
SUBTOTAL DEPARTMENT OF EDUCATION		3,500,317	0	3,500,317
UBTOTAL ARAPAHOE COMMUNITY COLLEGE		3,501,106	0	3,501,106
NATIONAL SCIENCE FOUNDATION				
Education and Human Resources	47.076	35,265	0	35,265
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		35,265	0	35,265
SUBTOTAL NATIONAL SCIENCE FOUNDATION		35,265		
			0	
DEPARTMENT OF EDUCATION			0	
DEPARIMENT OF EDUCATION OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION			0	
	84.007	67,664	0	35,265
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION	84.007	67,664		35,265
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Supplemental Educational Opportunity Grants	84.007 84.003	67,664 91,188		35 ,265 67 ,664
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Supplemental Educational Opportunity Grants OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION			0	35 ,265 67 ,664
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Supplemental Educational Opportunity Grants OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Bilingual Education			0	35,265 67,664
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Supplemental Educational Opportunity Grants OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Bilingual Education OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION	84.003	91,188 3,084,587	0 0 0	35,265 67,664 91,188 3,084,587
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Supplemental Educational Opportunity Grants OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Bilingual Education OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Federal Pell Grant Program	84.003	91,188 <u>3,084,587</u> <u>3,243,439</u>	0 0 0 0	35,265 67,664 91,188 3,084,587 3,243,439

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
MMUNITY COLLEGE OF DENVER STATE AGENCY INDICATOR: GJD				
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				
WIA Adult Program	17.258 / 17.GE31265	13,765	0	13,7
WIA Adult Program WIA Youth Activities	17.258 / 17.GE41171 17.259 / 17.GE41171	224,249 21,985	0 0	224,2
WIA Totalocated Workers	17.260 / 17.GE41171	184,676	0	184,0
Employment and Training Administration Pilots, Demonstrations, and Research Projects	17.261	123,099	0	123,0
Employment and Training Administration Pilots, Demonstrations, and Research Projects Youth Opportunity Grants	17.261 / 17.GE41171 17.263 / 17.GE31175	8,794 194	0	8,
Youth Opportunity Grants	17.263 / 17.GE51075	11,910	0	11,9
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		588,672	0	588,6
SUBTOTAL DEPARTMENT OF LABOR		588,672	0	588,0
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Aerospace Education Services Program	43.001	62,629	0	62,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		62,629	0	62,0
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		62,629	0	62,
SMALL BUSINESS ADMINISTRATION				
SMALL BUSINESS ADMINISTRATION				
Small Business Development Center	59.037	142,754	0	142,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SMALL BUSINESS ADMINISTRATION		142,754	0	142,
SUBTOTAL SMALL BUSINESS ADMINISTRATION		142,754	0	142,
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Higher Education: Institutional Aid	84.007 84.031	179,555 270,020	0	179, 270,
Federal Work-Study Program	84.031	242,606	0	242,
TRIO: Student Support Services	84.042	274,298	0	274,
TRIO: Talent Search TRIO: Educational Opportunity Centers	84.044 84.066	287,636 506,027	0	287, 506,
Leveraging Educational Assistance Partnership	84.069	9,828	0	9,
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				
Vocational Education: Basic Grants to States	84.048	784,154	0	784,
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Professional Development	84.195	11,358	0	11,3

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Migrant Education: High School Equivalency Program Early Childhood Educator Professional Development Early Reading First	84.141 84.349 84.359	399,180 367,966 9,571	0 0 0	399,1 367,9 9,5
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	6,419,127	0	6,419,1
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				
Adult Education: State Grant Program	84.002	322,339	0	322,3
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		10,083,665	0	10,083,6
SUBTOTAL DEPARTMENT OF EDUCATION		10,083,665	0	10,083,6
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Temporary Assistance for Needy Families (A) - Temporary Assistance for Needy Families (A) -	93.558 / 93.GE31358 93.558 / 93.GE31368	414,426 113,507	0	414,4 113,5
Temporary Assistance for Needy Families (A) -	93.558 / 93.6E41043 93.558 / 93.6E51185	61,933	0	61,9
Temporary Assistance for Needy Families (A) -	93.338 / 93.GE3II63	4,755		4,7
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		594,621	0	594,62
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		594,621	0	594,62
JBTOTAL COMMUNITY COLLEGE OF DENVER		11,472,341	0	11,472,34
RONT RANGE COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJE				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007 84.033	208,037 247,910	0	208,0
Federal Work-Study Program Fund for the Improvement of Postsecondary Education	84.033 84.116	65,404	0	247,91 65,40
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Professional Development	84.195	133,334	0	133,3
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	7,498,418	0	7,498,41

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.160 84.325	354,803 349,323	0 0	354,80 349,32
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		8,857,229	0	8,857,22
SUBTOTAL DEPARTMENT OF EDUCATION		8,857,229	0	8,857,2
UBTOTAL FRONT RANGE COMMUNITY COLLEGE		8,857,229	0	8,857,2
AMAR COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJF				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program TRIO: Student Support Services	84.007 84.033 84.042	20,478 34,591 237,237	0 0 0	20,4 34,5 237,2
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	993,037	0	993,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		1,285,343	0	1,285,3
SUBTOTAL DEPARTMENT OF EDUCATION		1,285,343	0	1,285,3
SUBTOTAL LAMAR COMMUNITY COLLEGE		1,285,343	0	1,285,3
ORGAN COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJG				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program	84.007 84.033	24,232 27,353	0 0	24,23 27,39
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	1,219,565	0	1,219,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		1,271,150	0	1,271,1
SUBTOTAL DEPARTMENT OF EDUCATION		1,271,150	0	1,271,15
SUBTOTAL MORGAN COMMUNITY COLLEGE		1,271,150	0	1,271,15

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OTERO JUNIOR COLLEGE STATE AGENCY INDICATOR: CJH				
DEPARTMENT OF AGRICULTURE				
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
Hispanic Serving Institutions Education Grants (B) -	10.223	51,249	0	51,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		51,249	0	51,2
SUBTOTAL DEPARTMENT OF AGRICULTURE		51,249	0	51,2
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Hispanic-Serving Instituitions Assisting Communities	14.514	1,378	0	1,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		1,378	0	1,
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		1,378	0	1,
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007	45,035	0	45,
Higher Education: Institutional Aid Federal Work-Study Program	84.031 84.033	421,664 45,153	0 0	421, 45,
Child Care Access Means Parents in School	84.335	1,892	0	1,
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	2,079,799	0	2,079,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		2,593,543	0	2,593,
SUBTOTAL DEPARTMENT OF EDUCATION		2,593,543	0	2,593,
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Head Start	93.600	5,582,747	0	5,582,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		5,582,747	0	5,582,
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		5,582,747	0	5,582,
SUBTOTAL OTERO JUNIOR COLLEGE		8,228,917	0	8,228,9

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
PIKES PEAK COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJJ				
DEPARTMENT OF VETERANS AFFAIRS				
DEPARTMENT OF VETERANS AFFAIRS				
Vet Affairs	64.UNKNOWN	9,161	0	9,16
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		9,161	0	9,16
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		9,161	0	9,16
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007	126,655	0	126,65
Federal Work-Study Program TRIO: Student Support Services	84.033 84.042	337,759 221,034	0	337,75 221,03
Business and International Education Projects Child Care Access Means Parents in School	84.153 84.335	30,470 41,451	0	30,47 41,45
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION		41,471	Ŭ	41,45
Federal Pell Grant Program	84.063	7,517,006	0	7,517,00
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		8,274,375	0	8,274,37
SUBTOTAL DEPARTMENT OF EDUCATION		8,274,375	0	8,274,37
SUBTOTAL PIKES PEAK COMMUNITY COLLEGE		8,283,536	0	8,283,53
PUEBLO COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJK				
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				
One-Stop Career Center Initiative	17.257	260,943	0	260,94
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		260,943	0	260,94
SUBTOTAL DEPARTMENT OF LABOR		260,943	0	260,94
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Higher Education: Institutional Aid	84.007 84.031	142,585 424,140	0 0	142,58 424,14
Federal Work-Study Program	84.033	244,262	0	244,26
TRIO: Student Support Services TRIO: Upward Bound	84.042 84.047	296,673 309,081	0 0	296,67 309,08
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION		,	-	,00
SEEDS	84.DE-FG34-00R01952	46,918	0	46,918

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	9,059,807	0	9,059,80
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		10,523,466	0	10,523,46
SUBTOTAL DEPARTMENT OF EDUCATION		10,523,466	0	10,523,4
SUBTOTAL PUEBLO COMMUNITY COLLEGE		10,784,409	0	10,784,4
LED ROCKS COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJL				
DEPARTMENT OF DEFENSE				
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMEN	T OF DEFENSE			
NACCRRA Air Force Quality Family Child Care	12.6060.2	13,272	0	13,2
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		13,272	0	13,2
SUBTOTAL DEPARTMENT OF DEFENSE		13,272	0	13,2
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
Education and Human Resources	47.076	184,851	0	184,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		184,851	0	184,8
SUBTOTAL NATIONAL SCIENCE FOUNDATION		184,851	0	184,8
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
Wastewater Operator Training Grant Program (Technical Assistance)	66.467	67,529	0	67,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		67,529	0	67,5
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		67,529	0	67,5
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
1st Bank Federal Family Education Loans	84.032	0	6,164	6,1
AES/PHEAA Federal Family Education Loans	84.032	0	5,107	5,1
Boatmen's 1st Federal Family Education Loans	84.032	0	4,250	4,2
Education Fund Federal Family Education Loans	84.032	0	3,500	3,5
First American Federal Family Education Loans	84.032	0	11,917	11,9

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
First Federal Federal Family Education Loans	84.032	0	3,500	3,
Harlan Nat'l Federal Family Education Loans	84.032	0	2,428	2
Lincoln Nat'l Federal Family Education Loans	84.032	0	2,408	2
Saline County Federal Family Education Loans	84.032	0	2,625	2
Sallie Mae Federal Family Education Loans	84.032	0	2,000	2
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		0	43,899	4
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program	84.007 84.033	57,591 106,955	0 0	52 100
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	2,769,419	0	2,76
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		2,933,965	0	2,93
SUBTOTAL DEPARTMENT OF EDUCATION		2,933,965	43,899	2,97
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Qualistar Child Care and Development Block Grant (CCDBG)	93.575	254,481	0	25
Tri County Temporary Assistance for Needy Families (A) -	93.558	3,586	193,360	19
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		258,067	193,360	45
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		258,067	193,360	45
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT				
American Council on Ed. USAID Foreign Assistance for Programs Overseas	98.001	2,993	0	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL	30.001	2,993	0	
SUBIOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL		2,993	0	
JUDIVIAL		2,993		
DTAL RED ROCKS COMMUNITY COLLEGE		3,460,677	237,259	3,697

FEDERAL AGENCT NAME / UTHER ENTITY NAME Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
TRINIDAD STATE JUNIOR COLLEGE STATE AGENCY INDICATOR: GJM					
DEPARTMENT OF AGRICULTURE					
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE					
Hispanic Serving Institutions Education Grants (B) -	10.223	82,420	0	82,4	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		82,420	0		
SUBTOTAL DEPARTMENT OF AGRICULTURE		82,420	0	82,4	
DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Higher Education: Institutional Aid Federal Work-Study Program Perkins Loan Cancellations TRID: Student Support Services TRID: Talent Search TRID: Upward Bound	84.031 84.033 84.037 84.042 84.044 84.044	376,401 3,006,134 9,263 331,421 276,894 626,896	0 0 0 0 0	376,4 3,006,1 9,2 331,4 276,8 626,8	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		4,627,009	0	4,627,0	
SUBTOTAL DEPARTMENT OF EDUCATION		4,627,009	0	4,627,0	
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Occupational Safety and Health Program	93.262	25,316	0	25,3	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		25,316	0	25,3	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		25,316	0	25,3	
SUBTOTAL TRINIDAD STATE JUNIOR COLLEGE		4,734,745	0	4,734,7	
NORTHEASTERN JUNIOR COLLEGE STATE AGENCY INDICATOR: GJR					
DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Supplemental Educational Opportunity Grants Higher Education: Institutional Aid Federal Work-Study Program TRIO: Student Support Services	84.007 84.031 84.033 84.042	21,000 200,326 83,693 226,459	0 0 0 0	21,0 200,3 83,6 226,4	
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program	84.063	1,181,017	0	1,181,0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		1,712,495	0	1,712,4	
SUBTOTAL DEPARTMENT OF EDUCATION		1,712,495	0	1,712,4	
SUBTOTAL NORTHEASTERN JUNIOR COLLEGE		1,712,495	0	1,712,4	

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name	_	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ORTHWESTERN COMMUNITY COLLEGE STATE AGENCY INDICATOR: GJT				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants	84.007 84.033	19,026 27,458	0 0	19,0
Federal Work-Study Program Leveraging Educational Assistance Partnership	84.069	2,883	0	27,45
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	566,811	0	566,81
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		616,178	0	616,17
SUBTOTAL DEPARTMENT OF EDUCATION		616,178	0	616,17
IBTOTAL NORTHWESTERN COMMUNITY COLLEGE		616,178	0	616,12
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.CSREES 2003-35101-129	31,132	0	31,13
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
R&D-Archeological Survey-Pike Natl	10.02-CS-11021200-045	4,938	0	4,93
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		36,070	0	36,07
SUBTOTAL DEPARTMENT OF AGRICULTURE		36,070	0	36,07
DEPARTMENT OF COMMERCE				
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				
Measurement and Engineering Research and Standards	11.609 / 11.60NANB5D1006	21,954	0	21,95
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		21,954	0	21,9
SUBTOTAL DEPARTMENT OF COMMERCE		21,954	0	21,95
DEPARTMENT OF THE INTERIOR				
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
U.S. Geological Survey: Research & Data Acquisition	15.808 / 15.02CRAG0009	45,211	0	45,21

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Technical Preservation Services	15.915 / 15.CA1248-00-007/J152104	8,771	0	8,3
Technical Preservation Services	15.915 / 15.CA1248-00-007/J152403	1,787	0	1,
Technical Preservation Services Technical Preservation Services	15.915 / 15.CA1248-00-007/ROMO RO 15.915 / 15.CA1248-00-007/ROMO RO	22,143 2,932	0	22,
Technical Preservation Services	15.915 / 15.CA1248-00-007/ROMO-RO	34,540	0	34,
R&D-WCNP Microbial Diversity	15.H1505050004-R156005CR01	43	0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		115,427	0	115,
SUBTOTAL DEPARTMENT OF THE INTERIOR		115,427	0	115,
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Univ Space Research Assn Global Change: A New Upper DivCourse	43.USRA NAG5-12434(ESSE 21)	12,025	10,812	22,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		12,025	10,812	22,
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		12,025	10,812	22
NATIONAL SCIENCE FOUNDATION				
Civilian Res & Dvlpmt Fdn				
Kininase & Peptides from the Venom	47.NSF ZB2-2455-TA-02	6,346	0	6,
Montana State University				
Education and Human Resources	47.076 / 47.NSF ESI-0119786	471,495	0	471
Portland State University				
Tchrs in the Woods: Forest Sci Res	47.NSF ESI-0101957	22,489	0	22,
Southern Univ and A&M College				
Education and Human Resources	47.076 / 47.NSF DUE-0127583 (P412	28,462	0	28,
Univ Corp for Atmospheric Res				
	47.076 / 47.NSF DUE-0127583 (P412)	28,462 24,516	0 0	
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis	47.076 / 47.NSF E0333600 (S04-478	24,516	0	24,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences		24,516	0 0	24, 36,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION	47.076 / 47.NSF E0333600 (S04-478	24,516	0	24, 36,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences	47.076 / 47.NSF E0333600 (S04-478	24,516	0 0	24, 36,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074	24,516 36,366 589,674 41,951	0 0 0	24,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences Biological Sciences	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074 47.074 / 47.DB1-0237149	24,516 36,366 589,674 41,951 45,785	0 0	24,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074	24,516 36,366 589,674 41,951	0 0 0	24, 36,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences Biological Sciences Biological Sciences Education and Human Resources Education and Human Resources	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074 47.074 / 47.DB1-0237149 47.074 / 47.DEB-9815925 47.076 / 47.DEE-084013, DCE-0440 47.076 / 47.REC-0840103	24,516 36,366 	0 0 0 103,028 4,165	24, 36, 589, 41, 45, 9, 267, 51,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences Biological Sciences Biological Sciences Education and Human Resources Education and Human Resources Polar Programs (B) -	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074 47.074 / 47.DB1-0237149 47.074 / 47.DEB-9815925 47.076 / 47.DEC=0086443, DCE-0440	24,516 36,366 589,674 41,951 45,785 9,497 164,781 47,301 73,505	0 0 0 103,028 4,165 0	24, 36, 589, 41, 45, 9, 267, 51, 73,
Univ Corp for Atmospheric Res Education and Human Resources Univ of California Davis Biological Sciences SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL SCIENCE FOUNDATION NATIONAL SCIENCE FOUNDATION Geosciences Biological Sciences Biological Sciences Education and Human Resources Education and Human Resources	47.076 / 47.NSF E0333600 (S04-478 47.074 / 47.NSF DEB-0120169 47.050 / 47.EAR-0305074 47.074 / 47.DB1-0237149 47.074 / 47.DEB-9815925 47.076 / 47.DEE-084013, DCE-0440 47.076 / 47.REC-0840103	24,516 36,366 589,674 41,951 45,785 9,497 164,781 47,301 73,505	0 0 0 103,028 4,165 0	28,4 24,1 36,3 589,4 41,5 9,267,4 517,5 51

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
EPARTMENT OF EDUCATION				
DEPARTMENT OF EDUCATION				
American Fdn for Blind Web Based Distance Ed	84.Natl Literacy Ctr (NLC)	39,431	0	39,43
Centennial BOCES CBOCES Migrant Youth Council	84.Agreement #707-0	6,054	0	6,0
National Writing Proj Corp National Writing Project Model	84.928 / 84.Contract #04-COO4	24,880	0	24,88
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Calif State Univ-Los Angeles Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325 / 84.H325A010073	134,657	0	134,65
University of Arizona Special Education: Research in Special Education	84.324 / 84.H324C010142	39,616	0	39,61
University of Denver Special Education: Research in Special Education	84.324 / 84.H325A030049	39,978	0	39,97
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		284,616	0	284,61
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Family Education Loans Federal Work-Study Program Perkins Loan Cancellations Federal Perkins Loan Program: Federal Capital Contributions TRIO: Student Support Services TRIO: Upward Bound College Housing and Academic Facilities Loans TRIO: McNair Post-Baccalaureate Achievement Demonstration Projects to Ensure Students With Disabilities Receive a Higher Education Gaining Early Awareness and Readiness for Undergraduate Programs Preparing Tomorrow's Teachers to Use Technology	84,007 84,032 84,033 84,037 84,038 84,042 84,042 84,142 84,142 84,217 84,333 84,334 84,342	223,364 582,090 393,085 128,867 25,225 557,717 294,726 50,536 237,879 274,379 363,527 (16)	0 0 0 0 0 0 28,657 0 0	223,3 582,0 393,0 128,8 25,2 257,7 294,7 50,5 237,8 303,0 363,5 (
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Rehabilitation Long-Term Training Rehabilitation Training: Continuing Education	84.129 84.264	406,336 281,272	0 0	406,33 281,27
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				
Bilingual Education: Professional Development	84.195	360,889	0	360,88
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	5,303,740	0	5,303,74
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Special Education: Research in Special Education Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.324 / 84.H324E015001,31401,421 84.325	687,090 353,052	0 4,230	687,09 357,28
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		10,223,758	32,887	10,256,64
SUBTOTAL DEPARTMENT OF EDUCATION		10,508,374	32,887	10,541,26

Federal Program Name	_		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Advanced Education Nursing Traineeships Health Care and Other Facilities	93.358 93.887 / 93.C76HF02660-01-00	17,376 99,133	0 0	17,3 99,1
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Consolidated Knowledge Development and Application (KD&A) Program	93.230 / 93.5 UD1 SP09589-02&03	199,501	73,969	273,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		316,010	73,969	389,9
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		316,010	73,969	389,97
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Colo Parent Child Foundation AmeriCorps	94.006	4,800	0	4,80
University of Denver AmeriCorps	94.006 / 94.Colorado Campus Compa	4,710	0	4,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		9,510	0	9,5
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Retired and Senior Volunteer Program	94.002	79,852	0	79,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		79,852	0	79,8
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		89,362	0	89,3
JBTOTAL UNIVERSITY OF NORTHERN COLO		12,071,716	224,861	12,296,57
DLORADO SCHOOL OF MINES STATE AGENCY INDICATOR: GLA				
DEPARTMENT OF AGRICULTURE				
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				
BOISE STATE UNIVERSITY Grants for Agricultural Research: Competitive Research Grants	10.206 / 10.2004-35102-14802	1,323	0	1,3
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF AGRICULTURE		1,323	0	1,3
SUBTOTAL DEPARTMENT OF AGRICULTURE		1,323	0	1,3
DEPARTMENT OF COMMERCE				
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				
UNIVERSITY OF ALASKA FAIRBANKS Undersea Research	11.430 / 11.NA030AR4300104	67,291	0	67,29
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF COMMERCE		67,291	0	67,29

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	ES
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				
Measurement and Engineering Research and Standards R&D R&D R&D R&D Student Financial Aid	11.609 / 11.70NANB2H0092 11.1P4 013 11.1P4016 11.1PA # IP2013 11.RA1341-05-SE-1341 11.VARIOUS AWARDS	44,520 37,543 30,395 20,705 54,892 204,568	0 0 0 0 0	44,5 37,5 30,3 20,7 54,8 204,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF COMMERCE		392,623	0	392,6
BTOTAL DEPARTMENT OF COMMERCE		459,914	0	459,9
EPARTMENT OF DEFENSE				
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT	ENT OF DEFENSE			
ADA TECHNOLOGIES, INC. R&D	12.FA4819-04-C-022	40,078	0	40,0
ISSI R&D	12.F33615-01-C-2126	12,430	0	12,4
ITN ENERGY SYSTEMS INC. R&D	12.FA9550-04-C-0111	25,411	0	25,4
NORTHWESTERN UNIVERSITY Air Force Defense Research Sciences Program	12.800 / 12.F49620-01-1-0529	69,573	0	69,
PARSONS ENGINEERING SCIENCE R&D	12.F41624-00-D-8024T024	204	0	:
SRI INTERNATIONAL R&D	12.FA8650-04-C-5224	36,619	0	36,
TDA RESEARCH, INC. R&D	12.F49620-03-C-0065	5,911	0	5,
THE TIMKEN COMPNY R&D	12.F33615-03-D-2353	96,321	0	96,
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				
PERCEP TEK, INC. R&D R&D	12.DAAH01-03-C-R059 12.DARPA II SB022-042	280 82,346	0 0	82,
DEPARTMENT OF DEFENSE				
MITRETEK SYSTEMS, INC. R&D	12.FA8903-04-D-8715	38,055	0	38,
PRSM CORPORATION R&D	12.W9113M-05-C-0119	12,789	0	12,
RAYTHEON VISION SYSTEMS RAD	12.SG-6BW266CGAW5	25,000	0	25,
SKY RESEARCH, INC. R&D	12.W912HQ-04-C-0009	64,646	0	64,
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
QUESTEK INNOVATIONS LLC R&D	12.N00014-03-C-0492	9,255	0	9,2
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF DEFENSE		518,918	0	518,9

Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DE	FENSE			
Air Force Defense Research Sciences Program	12.800 / 12.FA8750-04-1-0298	111,745	0	111,7
R&D	12.F29601-02-C-0222	36,065	0	36,0
R&D R&D	12.F41624-02-C-8085 12.F49620-02-1-0152	75,144 1,542	117,191	192, 1,
R&D	12.F49020-02-1-0132 12.FA8650-04-C-5044	237,147	0	237,1
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				
Research & Technology Development	12.910 / 12.MDA972-01-1-0041	79,299	0	79,2
DEPARTMENT OF DEFENSE				
R&D	12.DACA72-02-C-0012	277,304	0	277,
R&D	12.DACA72-02-C-0019	309,320	0	309,
R&D R&D	12.DAMD17-02-P-0333 12.W912HQ-04-C-0040	32,880 134,817	0 37,673	32,8 172,4
R&D	12.W912HZ-05-P-0120	1,325	0	1,2,
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				
Basic & Applied Scientific Research	12.300 / 12.N00014-02-1-0665	371,839	691,288	1,063,1
Basic & Applied Scientific Research	12.300 / 12.N00014-04-1-0156	54,866	0	54,
Basic & Applied Scientific Research Basic & Applied Scientific Research	12.300 / 12.N00014-05-1-0234 12.300 / 12.N00014-05-1-0339	39,567 43,844	0	39, 43,
Basic & Applied Scientific Research	12.300 / 12.N00014-94-1-0694	7,475	0	7,4
R&D	12.N00167-02-M-0661	595	õ	.,
R&D R&D	12.N00173-04-P-1249 12.N47408-04-P-6916	30,549 5,938	0	30,5
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
Basic Scientific Research	12.431 / 12.DAAD19-03-1-0292	27,599	0	27,5
Basic Scientific Research	12.431 / 12.W911NF-04-1-0071	103,300	ō	103,
Basic Scientific Research	12.431 / 12.W911NF-04-1-0169	35,148	0	35,
Basic Scientific Research	12.431 / 12.W911NF-05-1-0141	1,429	0	1,-
R&D R&D	12.DAAD19-01-1-0375 12.DAAD19-01-1-0590	(312) 9,403	0	() 9,4
R&D	12.DAAD19-02-1-0221	68,309	0	68,
R&D	12.DAAD19-03-1-0315	12,962	0	12,9
R&D R&D	12.DACA42-03-C-0067 12.W911NF-04-1-0430	24,087 88,172	0	24,0 88,1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		2,221,358	846,152	3,067,5
SUBTOTAL DEPARTMENT OF DEFENSE		2,740,276	846,152	3,586,4
DEPARTMENT OF THE INTERIOR				
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
WATER REUSE FOUNDATION				
R&D	15.WRF-03-014	28,457	7,307	35,3
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR		20,157	.,	
COLORADO STATE UNIVERSITY R&D	15.G-4146-1	42,174	0	42,1

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR				
R&D	15.CMK0000003	361,333	0	361,333
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
R&D Water Reclamation and Reuse Program	15.04-FC-81-1053 15.504 / 15.WRF-02-0001	51,030 16,538	0 0	51,030 16,538
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
Earthquake Hazards Reduction Program U.S. Geological Survey: Research & Data Acquisition U.S. Geological Survey: Research & Data Acquisition	15.807 / 15.04HQGR0108 15.808 / 15.04CRAC0009 15.808 / 15.04CRAC0010 15.808 / 15.04CRAC0026 15.808 / 15.04CRGR0001 15.808 / 15.04HQGR0147 15.808 / 15.04HQGR015	57,485 70,306 22,021 43,909 52,695 12,500 25,870	0 0 0 0 0 0	57,485 70,306 22,021 43,909 52,695 12,500 25,870
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR				
R&D R&D R&D R&D R&D	15.0101P018117 15.0103P072188 15.0103P072420 15.0103P073498 15.1435-01-04-36637	10,207 47,936 19,158 45,723 74,561	0 0 0 0 0	10,207 47,936 19,158 45,723 74,561
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR				
R&D R&D National Cooperative Geologic Mapping Program R&D	15.04CRSA0157 15.04CRSA0840 15.810 / 15.03HQAG0022 15.UNKNOWN	1,085 6,645 7,278 89,927	0 0 0 0	1,085 6,645 7,278 89,927
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		1,016,207	0	1,016,207
UBTOTAL DEPARTMENT OF THE INTERIOR		1,086,838	7,307	1,094,145
EPARTMENT OF LABOR				
MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR				
R&D	17.82532537	20,434	4,253	24,687
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		20,434	4,253	24,687
SUBTOTAL DEPARTMENT OF LABOR		20,434	4,253	24,687
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
FIRESTAR ENGINEERING R&D	43.NOF-BOBS-1	25,224	0	25,224
GUIGNE INTERNATIONAL LTD R&D	43.PO# 21-001	42,569	0	42,569
JET PROPULSION LABORATORY R&D	43.JPL NASA T/0 10517	(1,880)	0	(1,880
LOCKHEED MARTIN ASTRONAUTICS R&D	43.NNT04AA07C	49,561	0	49,561

	=		EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
MAKEL ENGINEERING				
R&D	43.NNJ05JB88C	22,610	0	22
TECHNOLOGY APPLICATIONS, INC. R&D	43.505-C29-011	14,169	0	14
UNIV. OF CENTRAL FLORIDA				
	43.UCF-FY04/NAS1003006	12,874	0	12
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		165,127	0	16
INTIDIAL ALMANDITCS AND SEACE ADMITTIN				
R&D R&D	43.1258425 43.NAG 9-1364	13,674 203,505	0	1 20
R&D	43.NAG 9-1535	60,172	17,315	7
RAD	43.NAG5-12754	99,711	0	9
R&D R&D	43.NAG5-12971 43.NCC8-238	41,186 785,739	691 1,500,000	4 2,28
NGU R&D	43.NNC04AA13A	78,525	1,500,000	2,28
R&D	43.NNC04GA97G	27,543	0	2
R&D	43.NNG04GL90G	66,857	104,430	17
R&D	43.NNG04GN40G	48,659	2,767	5
R&D R&D	43.NNG05GC04G 43.NNJ05HD86G	32,491 53,080	0	3
NGU R&D	43.NNJ05HE13G	2,319	0	3
R&D	43.NNL04AJ28P	33,000	10,000	4
R&D	43.NNM05AA88C	131,802	83,953	21
R&D	43.PO# C90044N	7,709	0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		1,685,972	1,719,156	3,40
UBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		1,851,099	1,719,156	3,57
ATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources	47.076 / 47.DUE-0341127	106,427	0	10
AMERICAN SOCIETY FOR ENCR ED	47.076 / 47.DUE-0341127 47.DMI-0340259	106,427 13,769	0	
AMERICAN SOCIETY FOR ENCR ED Education and Human Resources ITN ENERGY SYSTEMS INC				
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources				1
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY	47.DMI-0340259	13,769	0	1
AMERICAN SOCIETY FOR ENCR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources ST. JOSEPH'S UNIVERSITY	47.DMI-0340259 47.076 / 47.DUE-0339734	13,769 8,056	0	1
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERCY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources ST. JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558	13,769 8,056 36,871 157,384	0 0 0 0	1 3 15
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources ST. JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF WASHINGTON	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558 47.041 / 47.CMS-0306823	13,769 8,056 36,871 157,384 5,086	0 0 0 0 0	1 3 15
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF WASHINGTON Education and Human Resources	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558	13,769 8,056 36,871 157,384	0 0 0 0	1
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERCY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources ST. JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF WASHINGTON	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558 47.041 / 47.CMS-0306823	13,769 8,056 36,871 157,384 5,086	0 0 0 0 0	1
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC R&D SAINT JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF WASHINGTON Education and Human Resources UNIV. OF WASHINGTON Education and Human Resources	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558 47.041 / 47.CMS-0306823 47.076 / 47.NSF NO.ESI-0227558	13,769 8,056 36,871 157,384 5,086 5,336	0 0 0 0 0 0	100 1: 30 15;
AMERICAN SOCIETY FOR ENCR ED Education and Human Resources ITN ENERGY SYSTEMS INC RAD SAINT JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF WASHINGTON Education and Human Resources UNIV. OF WASHINGTON Education and Human Resources UNIV. OF OF OKLAHOMA Education and Human Resources VANDERBILT UNIVERSITY RAD	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558 47.041 / 47.CMS-0306823 47.076 / 47.NSF NO.ESI-0227558 47.076 / 47.DGE-0086457 47.DMR-0313925	13,769 8,056 36,871 157,384 5,086 5,336 57,755 1,713	0 0 0 0 0 0 0 0 0	1 3 15 5
AMERICAN SOCIETY FOR ENGR ED Education and Human Resources ITN ENERGY SYSTEMS INC RAD SAINT JOSEPH'S UNIVERSITY Education and Human Resources UNIV OF WASHINGTON Education and Human Resources UNIV. OF MISSOURI-COLUMBIA Engineering Grants UNIV. OF MASHINGTON Education and Human Resources UNIV. OF MASHINGTON Education and Human Resources UNIVERSITY OF OKLAHOMA Education and Human Resources VANDERBILT UNIVERSITY RAD	47.DMI-0340259 47.076 / 47.DUE-0339734 47.076 / 47.NSF DUE-0302542 47.076 / 47.ESI-0227558 47.041 / 47.CMS-0306823 47.076 / 47.NSF NO.ESI-0227558 47.076 / 47.DGE-0086457	13,769 8,056 36,871 157,384 5,086 5,336 57,755	0 0 0 0 0 0 0	1 30 15 5

EVDENDITURES

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL SCIENCE FOUNDATION				
Engineering Grants	47.041 / 47.ANI-0228912	2,262	0	2,2
Engineering Grants	47.041 / 47.BES-0122264	(98)	0	-,-
Engineering Grants	47.041 / 47.BES-0328187	121,923	0	121,9
Engineering Grants	47.041 / 47.CMS-0301279	961	0	9
Engineering Grants	47.041 / 47.CMS-0324558	35,145	0	35,1
Engineering Grants Engineering Grants	47.041 / 47.CMS-0327509 47.041 / 47.CMS-0408150	83,331 26,716	0	83,3 26,7
Engineering Grants	47.041 / 47.CMS-0408130 47.041 / 47.CMS-0414363	26,507	0	26,7
Engineering Grants	47.041 / 47.CTS-0072967	20,153	0	20,1
Engineering Grants	47.041 / 47.CTS-0093611	51,421	õ	51,4
Engineering Grants	47.041 / 47.CTS-0215958	6,549	0	6,5
Engineering Grants	47.041 / 47.CTS-0304158	16,346	0	16,3
Engineering Grants	47.041 / 47.CTS-0319062	12,010	0	12,0
Engineering Grants	47.041 / 47.CTS-0324207	28	0	
Engineering Grants	47.041 / 47.CTS-0332016	889	0	8
Engineering Grants	47.041 / 47.CTS-0419204 47.041 / 47.DMI-0116753	84,729 16,905	0	84,7 16,9
Engineering Grants Engineering Grants	47.041 / 47.DMI-0110753 47.041 / 47.DMI-9900053	45,642	0	45,6
Engineering Grants	47.041 / 47.ECS-0134130	41,919	0	41,9
Engineering Grants	47.041 / 47.ECS-0134132	35,807	ő	35,8
Engineering Grants	47.041 / 47.EEC-0002918	28,888	0	28,8
Engineering Grants	47.041 / 47.EEC-0230699	25,874	0	25,8
Engineering Grants	47.041 / 47.EEC-0230702	16,776	3,201	19,9
Mathematical and Physical Sciences	47.049 / 47.DMR-0103945	83,039	7,689	90,7
Mathematical and Physical Sciences	47.049 / 47.DMR-0200866	26,415	0	26,4
Mathematical and Physical Sciences	47.049 / 47.DMR-0303510	118,938	0	118,9
Mathematical and Physical Sciences	47.049 / 47.DMR-0304968	63,379	44,404	107,7
Mathematical and Physical Sciences Mathematical and Physical Sciences	47.049 / 47.DMS-0215491 47.049 / 47.DMS-0222286	6,578 72,441	0	6,5 72,4
Mathematical and Physical Sciences	47.049 / 47.DMS-0222280	345	0	3
Mathematical and Physical Sciences	47.049 / 47.PHY-0078610	660	ő	6
Mathematical and Physical Sciences	47.049 / 47.PHY-0420357	133,206	0	133,20
Geosciences	47.050 / 47.EAR-0003470	62,579	0	62,5
Geosciences	47.050 / 47.EAR-0073763	2,130	0	2,1
Geosciences	47.050 / 47.EAR-0106668	8,112	0	8,1
Geosciences	47.050 / 47.EAR-0107095	86,504	0	86,5
Geosciences	47.050 / 47.EAR-0116334 47.050 / 47.EAR-0207217	3,491 54,294	0	3,4
Geosciences Geosciences	47.050 / 47.EAR-0207217 47.050 / 47.EAR-0327574	54,294	0	54,2 54,5
Geosciences	47.050 / 47.EAR-0327374	127,719	0	127,7
Geosciences	47.050 / 47.EAR-0337501	10,613	ő	10,6
Geosciences	47.050 / 47.EAR-0345935	118,392	0	118,3
Geosciences	47.050 / 47.EAR-0409363	12,876	ő	12,8
Geosciences	47.050 / 47.EAR-041292	229,176	0	229,1
Geosciences	47.050 / 47.EAR-0417910	15,481	0	15,4
Geosciences	47.050 / 47.EAR-0423984	2,987	3,152	6,1
Geosciences	47.050 / 47.EAR-0519409	1,672	0	1,0
Geosciences	47.050 / 47.EAR-0530873 47.050 / 47.EAR-9985234	11,319	0	11,3
Geosciences Computer and Information Science and Engineering	47.050 / 47.EAR-9985234 47.070 / 47.ANI-0073699	84,010 61,758	0	84,0 61,
Computer and Information Science and Engineering	47.070 / 47.ANI-0073699 47.070 / 47.ANI-0228912	45,627	0	45,
Computer and Information Science and Engineering	47.070 / 47.CCR-9988338	(701)	0	,, , (
Computer and Information Science and Engineering	47.070 / 47.CNS-0208352	138,957	ő	138,
Computer and Information Science and Engineering	47.070 / 47.CNS-0240558	2,094	0	2,
Computer and Information Science and Engineering	47.070 / 47.CNS-0435376	10,434	0	10,
Computer and Information Science and Engineering	47.070 / 47.CNS-0451431	70,056	0	70,
Social, Behavioral, and Economic Sciences	47.075 / 47.INT-0106665	2,547	2,292	4,
Social, Behavioral, and Economic Sciences	47.075 / 47.SES-0228542	5,418	0	5,
Education and Human Resources Education and Human Resources	47.076 / 47.DGE-0231611 47.076 / 47.DGE-0531499	358,635 17,750	0	358, 17,
Education and Human Resources	47.076 / 47.DGE-0531499 47.076 / 47.DUE-0126306	11,236	0	17, 11,
Education and Human Resources	47.076 / 47.DUE-0127806	66,037	0	66,
	47.070 / 47.000 0127000	00,037		
Education and Human Resources	47.076 / 47.DUE-9987037	120.483	0	1/0.4
Education and Human Resources Polar Programs (B) -	47.076 / 47.DUE-9987037 47.078 / 47.ANT-0530340	120,483 26,725	0	120,4 26,7

Federal Program Name	-	EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
R&D R&D	47.ANI-0240558 47.DAM-9876135	2,048	0 0	2,04
R&D R&D	47.DMR-9985221 47.DUE-0296002	23,394 (924)	0 0	23,3 (9
R&D R&D	47.DUE-0325492 47.NAE-5944-04-001	37,944 51,829	0	37,9 51,8
R&D	47.REC-0330760	132,215	0	132,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		3,277,858	60,738	3,338,5
SUBTOTAL NATIONAL SCIENCE FOUNDATION		3,744,677	60,738	3,805,4
INTERNATIONAL TRADE COMMISSION				
U.S. INTERNATIONAL TRADE COMMISSION				
R&D	61.ITC-PO-05-0035	17,602	0	17,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL INTERNATIONAL TRADE COMMISSION		17,602	0	17,6
SUBTOTAL INTERNATIONAL TRADE COMMISSION		17,602	0	17,6
ENVIRONMENTAL PROTECTION AGENCY				
ENVIRONMENTAL PROTECTION AGENCY				
WATER ENVIRONMENT RESEARCH Surveys, Studies, Investigations and Special Purpose Grants (B) -	66.606 / 66.X-83085101	17,267	0	17,2
ENVRIONMENTAL PROTECTION AGENCY				
UNIVERSITY OF DELAWARE R&D	66.R-82950001	47,507	0	47,5
WASHINGTON UNIVERSITY R&D	66.EPA C R 827881-01-0	15,190	0	15,1
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
COLORADO MOUNTAIN COLLEGE Office of Research and Development Consolidated Research/Training	66.511 / 66.#1491	17,283	0	17,2
WASHINGTON UNIVERSITY				
Environmental Protection-Consolidated Research Environmental Protection-Consolidated Research	66.500 / 66.CR827881-01-0 66.500 / 66.EPA C R 827881-01-0	852 69,339	0 0	69,
WERF Office of Research and Development Consolidated Research/Training	66.511 / 66.CR-83155901	91,481	0	91,4
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		258,919	0	258,
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Protection-Consolidated Research Environmental Protection-Consolidated Research	66.500 / 66.R 82951801 66.500 / 66.R-83043101-0	68,037 68,760	0	68,0 68,7
Science to Achieve Results (STAR) Research Program	66.509 / 66.RD-83153001-1	80,505	0	80,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		217,302	0	217,3

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
EPARTMENT OF ENERGY				
DEPARTMENT OF ENERGY				
3M CORPORATE ENTERPRISE DEVEL. R&D	81.DE-FC04-02AL67621	140,045	0	140,04
ADVANCED TECHNOLOGY INSTITUTE R&D	81.DE-FC36-04G014230	135,840	0	135,84
AMERICAN IRON AND STEEL INST. R&D R&D	81.DE-FC07-97ID13554 81.DE-FC36-97ID13554	90,452 10,285	0	90,4
ARGONNE NATIONAL LABORATORY			0	10,28
R&D CATERPILLAR	81.W-31-109-ENG-38	11,605		11,60
R&D DOE SANDIA LABS	81.DE-FC36-01ID14242	24,746	0	24,74
R&D ITN ENERGY SYSTEMS	81.PO#A0344/228627	21,564	0	21,50
R&D	81.ND0-2-30628-07	(403)	0	(4)
ITN ENERGY SYSTEMS, INC R&D	81.NDJ-2-30630-11	62,270	0	62,2
MSE TECHNOLOGY APPLICATIONS R&D	81.DE-AC09-96EW96405	26,702	0	26,7
PENN STATE UNIVERSITY R&D	81.DE-FC26-04NT42098	46,909	0	46,9
PETROLEUM TECH TRANSF COUNCIL R&D	81.DE-FC26-98BC15118	100,432	0	100,4
PETROLEUM TECHNOLOGY TRANSF CO R&D	81.DE-FC26-98BC15118	(11,099)	0	(11,0
SOUTHWEST RESEARCH INSTITUTE R&D	81.DEFC2603NT41849	65,443	0	65,44
STRATA PRODUCTION COMPANY R&D	81.DE-FG04-01AL67212	116,241	0	116,24
TDA RESEARCH, INC. R&D	81.DE-FG02-04ER86197	32,530	0	32,5
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY				
PENN STATE Fossil Energy Research & Development	81.089 / 81.DE-FC26-00NT41025	13,339	0	13,3
PENN STATE UNIVERSITY Fossil Energy Research & Development	81.089 / 81.DE-FC26-04NT42098	48,847	0	48,8
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		935,748	0	935,7
DEPARTMENT OF ENERGY				
R&D R&D R&D R&D	81.00292-001-04 3N 81.16063-001-05 81.282795/P0#A0344 81.28350	52,500 8,600 123,409 7,627	0 0 0 0	52,5 8,6 123,4 7,6
R&D R&D	81.31677 81.403684	37,503 59,444	0 0	37,5 59,4
R&D R&D R&D	81.4F-02001 81.53084 81.63571	30,000 49,611 364	0 0 0	30,00 49,63 31
Kau R&D	81.93670-001-04 47	12,705	0	12,70

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TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
R&D	81.95813-001-04 4X	22,847	0	22,847
R&D	81.ADJ-2-30630-05	205,378	0	205,378
R&D	81.DE-AP26-05NT50171	2,224	0	2,224
R&D	81.DE-FC26-02NT15342	100,983	196,217	297,200
R&D	81.DE-FG02-03ER15390	81,721	0	81,721
R&D	81.DE-FG02-03ER41242	35,917	0	35,917
R&D	81.DE-FG02-04ER54775	5,072	0	5,072
R&D	81.DE-FG02-04ER63900	68,007	0	68,007
R&D	81.DE-FG02-93ER40789	232,604	0	232,604
R&D	81.DE-FG02-95ER14568	125,104	0	125,104
R&D	81.DE-FG02-98ER14908	161,404	0	161,404
R&D	81.DE-FG03-01ER63242	74,867	0	74,867
R&D	81.KCQ-0-30600-09	(9,006)	0	(9,006)
R&D	81.KH 023299	184,613	0	184,613
R&D	81.KXDJ-0-30600-34	16,861	0	16,861
R&D	81.KXEA-3-33607-04	53,011	0	53,011
R&D	81.KXEA-3-33607-05	39,002	ő	39,002
R&D	81.KXEA-3-33607-06	(173)	Ő	(173)
R&D	81.KXEA-3-33607-07	62,536	0	62,536
R&D	81.KXEA-3-33607-08	20,886	0	20,886
Rodu R&D	81.KXEA-3-33607-08	4,393	0	4,393
R&D	81.KXEA-3-33607-09 81.KXEA-3-33607-10			
		16,390	0	16,390
R&D	81.KXEA-3-33607-11	32,464	0	32,464
R&D	81.KXEA-3-33607-12	29,734	0	29,734
R&D	81.KXEA-3-33607-13	28,817	0	28,817
R&D	81.KXEA-3-33607-14	8,506	0	8,506
R&D	81.NN-SRA-00004 TO 0001	(2,505)	0	(2,505)
R&D	81.NN-SRA-00004, TO 002	55,551	116,925	172,476
R&D	81.NN-SRA-00004, TO 003	60,033	110,994	171,027
R&D	81.NN-SRA-00004, TO 004	25,088	44,910	69,998
R&D	81.P.O. NO. 7-9629	9,500	0	9,500
R&D	81.PO 03095 FY03	97,289	0	97,289
B&D	81.P0 26801	46,331	0	46,331
R&D	81.P0 66962	53,948	ő	53,948
R&D	81.P0/00002	34,974	0	34,974
R&D	81.XAT-5-55150-01	8,738	0	8,738
R&D	81.XCE-5-55513-01	9,511	0	9,511
R&D	81.XCO-2-32042-01	64,137	0	64,137
R&D	81.XDJ-2-30630-27	38,775	0	38,775
R&D	81.XEA-4-33659-01	41,732	0	41,732
R&D	81.XEA-4-44218-01	86,450	0	86,450
R&D	81.XEA-5-44245-01	94,381	0	94,381
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				
Conservation Research & Development	81.086 / 81.DE-FC36-01CH11088	15,874	0	15,874
Conservation Research & Development	81.086 / 81.DE-FG07-01ID14008	61,323	0	61,323
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				
Office of Science Financial Assistance Program	81.049 / 81.DE-FG02-93ER14363	108,826	0	108,826
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY				
University Coal Research	81.057 / 81.DE-FG26-03NT41792	69,905	0	69,905
Fossil Energy Research & Development	81.089 / 81.DE-FC26-04NT15505	58,082	0	58,082
OFFICE OF NUCLEAR ENERGY, SCIENCE AND TECHNOLOGY, DEPARTMENT OF ENERGY				
Nuclear Energy Research, Development and Demonstration	81.121 / 81.DE-FC07-051D14648	72,139	0	72,139
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		3,096,007	469,046	3,565,053
SUBTOTAL DEPARTMENT OF ENERGY		4,031,755	469,046	4,500,801

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
DEPARTMENT OF EDUCATION					
DEPARTMENT OF EDUCATION					
UNIVERSITY OF PITTSBURCH R&D	84.070183-1	2,739	0	2,739	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		2,739	0	2,739	
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program Federal Perkins Loan Program: Federal Capital Contributions Leveraging Educational Assistance Partnership Fund for the Improvement of Postsecondary Education Graduate Assistance in Areas of National Need	84.007 / 84.P063P010245 84.033 / 84.P033A010707 84.038 / 84.P063P021201 84.069 84.116 / 84.P116B040030 84.200 / 84.P200A000447	174,138 164,235 43,756 46,006 65,900 26,502	0 0 0 0 0	174,138 164,235 43,756 46,006 65,900 26,502	
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program	84.063 / 84.P033A020707	1,335,450	0	1,335,450	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		1,855,987	0	1,855,987	
SUBTOTAL DEPARTMENT OF EDUCATION		1,858,726	0	1,858,726	
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
UNIVERSITY OF MISSOURI-ROLLA Occupational Safety and Health Program	93.262 / 93.1-R25-OH003819-01	318,588	0	318,588	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		318,588	0	318,588	
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
R&D	93.U60/CCU816929-05	198,011	0	198,011	
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
R&D R&D	93.223-04-3004 93.D3921303	51,134 18,901	0 0	51,134 18,901	
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
R&D	93.1R01 0H007493-01A2	131,339	0	131,339	
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 / 93.5 R21 EB001722-02	221,462	0	221,462	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		620,847	0	620,847	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		939,435	0	939,435	
SUBTOTAL COLORADO SCHOOL OF MINES		17,228,300	3,106,652	20,334,952	

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name	CFDA/OTHER NUMBER	EXPENDITURES		
		DIRECT	PASSED-THROUGH	TOTAL
URARIA HIGHER EDUCATION CTR STATE AGENCY INDICATOR: CMA				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
College Housing Debt Service	14.100	168,440	0	168,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		168,440	0	168,4
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		168,440	0	168,4
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Child Care Access Means Parents in School	84.335	117,385	0	117,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		117,385	0	117,
SUBTOTAL DEPARTMENT OF EDUCATION		117,385	0	117,3
UBTOTAL AURARIA HIGHER EDUCATION CTR		285,825	0	285,
OLLEGE INVEST STATE AGENCY INDICATOR: GRA				
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Family Education Loans	84.032	25,038,692	0	25,038,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		25,038,692	0	25,038,
SUBTOTAL DEPARTMENT OF EDUCATION		25,038,692	0	25,038,
UBTOTAL COLLEGE INVEST		25,038,692	0	25,038,
DRT LEWIS COLLEGE STATE AGENCY INDICATOR: CSA				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Forest Fire Archaeology	10.00-CS-11021300-071	1,464	0	1,
San Juan Skyway - CIP SJNF Land & Resource Mgmt Plan	10.01-CS-11021300-020 10.03-CS-110211300-046	7,753 51,785	0	7, 51,
SJNF Land & Resource Mgmt USFS Collaborative Research	10.03-CS-11021300-046 10.03-DG-11020000-075	221,180 61,575	0 0	221, 61,
FCSFP-Future Capacity Bldg Ph I JFS - Wildlife Protection Plans	10.03-JV-11221615-291 10.05-JV-11221617-096	22,681 4,421	0	22,
USDA-SJNF-4 Corners Region Tourism	10.CCS-03-0098-080	1,222	7,181	4,
Historical Vegetation Photos USDA-Forest Service-SJNF	10.CCS-09-00-99-080 10.CCS-13-00-99-113	54 12,708	0 0	12,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		384,843	7,181	392,

Federal Program Name		· · · · · · · · · · · · · · · · · · ·	EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
CDBG/City Dgo Community Development Block Grants/State's Program	14.228 / 14.CDBG #00-002	33,516	0	33,51
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		33,516	0	33,51
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
College Housing Program	14.CH COLO 86D	16,964	0	16,964
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		16,964	0	16,964
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		50,480	0	50,480
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
N. Arizona Univ USDI-BLM-San Juan Restoration Experiment	15.ER135EJ	8,227	0	8,222
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF THE INTERIOR		8,227	0	8,22
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
USDI-BLM - Fire Edu & Collaboration USDI-BLM-4-Corners Region Tourism Effects of Gas Well Compressor Noise	15.1422CAA010019 T06 15.1422P850-A8-0025 15.JSA041008	1,373 1,221 42,026	0 2,049 0	1,37 3,27 42,02
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Waterwise Landscape, SJ Basin	15.03-FG-40-2046	4,257	0	4,257
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Evaluation and Re-eval Phase IITesting GeoPhys Prosp & Eval Testing Atmospheric Research Strategy USDI-NPS-4-Corners Region Tourism	15.CA-6000A9003, Mod 007 15.CA-6000A9003, Mod 009 15.CA1248-00-008 15.No number assigned	1,473 36,878 1,455 1,221	0 0 0 0	1,47 36,87 1,45 1,22
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
Effects of Grazing on Nesting Birds	15.2004-0173-000	9,761	0	9,76
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR				
National Cooperative Geologic Mapping Program	15.810	9,711	0	9,71
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		109,376	2,049	111,42
SUBTOTAL DEPARTMENT OF THE INTERIOR		117,603	2,049	119,652

Federal Program Name		EXPENDITURES		<u>. </u>
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL ENDOWMENT FOR THE HUMANITIES				
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Sharing Culture	45.LG-30-02-0284	37,551	0	37,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL ENDOWMENT FOR THE HUMANITIES		37,551	0	37,5
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES		37,551	0	37,5
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
Education and Human Resources	47.076 / 47.DUE - 0422337	53,487	0	53,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		53,487	0	53,4
SUBTOTAL NATIONAL SCIENCE FOUNDATION		53,487	0	53,4
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY				
Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034 / 66.XA-98874601-0	4,561	0	4,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		4,561	0	4,
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		4,561	0	4,
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION				
Dgo Sch Dist 9-R Fund for the Improvement of Education	84.215	13,572	0	13,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		13,572	0	13,
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Family Education Loans	84.007 84.032	209,923 279,676	0 0	209, 279,
Federal Work-Study Program Perkins Loan Cancellations	84.033 84.037	197,434 24,702	0	197 24
Federal Perkins Loan Program: Federal Capital Contributions	84.038	31,038	0	31
TRIO: Student Support Services TRIO: Talent Search	84.042 / 84.P042A020971 84.044	248,446 284,853	0 0	248 284
TRIO: Upward Bound	84.047 84.116 / 84.P1162040222	217,642 49,705	0 0	217
Fund for the Improvement of Postsecondary Education Fund for the Improvement of Postsecondary Education	84.116 / 84.P1162040222 84.116 / 84.P116Z030130	49,705	0	49 582
Fund for the Improvement of Postsecondary Education Child Care Access Means Parents in School	84.116 / 84.P116Z040221 84.335 / 84.P335A010015	13,269 29,681	0	13 29
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION	CT101101010101	23,001	Ū	23,
Bilingual Education: Professional Development	84.195	16,136	0	16,
		,	-	10

Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program	84.063	3,080,382	0	3,080,38	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		5,265,791	0	5,265,7	
SUBTOTAL DEPARTMENT OF EDUCATION		5,279,363	0	5,279,3	
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Head Start-Higher Ed Hispanic/Latino	93.90YP0020/01	189,678	0	189,6	
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	24,954	0	24,9	
Minority Access to Research Careers Consumer Health Outreach	93.880 / 93.1 T34 GM067584-01 93.N01-LM-3514	104,870 2,128	0 0	104,8 2,1	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		321,630	0	321,6	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		321,630	0	321,	
DEPARTMENT OF HOMELAND SECURITY					
DEPARTMENT OF HOMELAND SECURITY					
NNALEA Tribal Boarder Security	97.UNKNOWN	5,701	0	5,7	
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HOMELAND SECURITY	2.1.00000	5,701	0	5,7	
SUBTOTAL PERFORMENT OF HOMELAND SECURITY		5,701	0	5,3	
UBTOTAL FORT LEWIS COLLEGE		6,255,219	9,230	6,264,4	
ETROPOLITAN STATE COLLEGE STATE AGENCY INDICATOR: GTA					
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Demolition and Revitalization of Severely Distressed Public Housing	14.866	18,579	0	18,5	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		18,579	0	18,5	
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		18,579	0	18,5	
DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					
BLM Map Survey	15.1422CAA040001	52,587	0	52,5	

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
US Fish & Wildlife - Digital US Fish & Wildlife - Satellite	15.65550-2-0075A 15.65550-3-0203A	5,480 9,019	0	5, 9,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		67,086	0	67
SUBTOTAL DEPARTMENT OF THE INTERIOR		67,086	0	67
LIBRARY OF CONGRESS				
LIBRARY OF CONGRESS				
Adventures of Am Mind	42.00G-LIB-ND001	534,688	0	534
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL LIBRARY OF CONGRESS		534,688	0	534
SUBTOTAL LIBRARY OF CONGRESS		534,688	0	534
NATIONAL SCIENCE FOUNDATION				
NATIONAL SCIENCE FOUNDATION				
CAMPET	47.DUE-0230847	690	0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		690	0	
SUBTOTAL NATIONAL SCIENCE FOUNDATION		690	0	
ENVIRONMENTAL PROTECTION AGENCY				
ENVRIONMENTAL PROTECTION AGENCY				
EPA Teacher Institute	66.BPA4X0029NAEX	1,555	0	1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		1,555	0	1
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		1,555	0	1
DEPARTMENT OF ENERGY				
DEPARTMENT OF ENERGY				
Photoconversion Process in Organic Semiconductors	81.XEA-3-33635-01	19,825	0	19
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF ENERGY		19,825	0	19
SUBTOTAL DEPARTMENT OF ENERGY		19,825	0	19
DEPARTMENT OF EDUCATION				
DEPARTMENT OF EDUCATION				
Reading First Ohio	84.CSP#0A03034	61,896	0	61

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Overseas_Group Projects Abroad	84.007 84.021	545,855 4,600	0 0	545,8
Higher Education: Institutional Aid	84.031	46,014	0	46,0
Federal Work-Study Program Perkins Loan Cancellations	84.033 84.037	632,703 146,183	0	632,7 146,1
Federal Perkins Loan Program: Federal Capital Contributions	84.038	131,207	0	131,2
TRIO: Student Support Services TRIO: Upward Bound	84.042 84.047	292,367 601,511	0 0	292,30 601,5
Teacher Quality Enhancement Grants	84.336	486,625	0	486,6
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Migrant Education: College Assistance Migrant Program	84.149	20,967	0	20,96
Parental Assistance Centers Transition to Teaching	84.310 84.350	14,870 145	0 0	14,87 14
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	14,278,756	0	14,278,75
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		17,263,699	0	17,263,69
SUBTOTAL DEPARTMENT OF EDUCATION		17,263,699	0	17,263,69
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Rural Health Medical Education Demonstration Projects	93.906	146,189	0	146,18
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		146,189	0	146,18
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		146,189	0	146,18
BTOTAL METROPOLITAN STATE COLLEGE		18,052,311	0	18,052,31
STERN STATE COLLEGE STATE AGENCY INDICATOR: GWA				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Cooperative Agreement	10.03-CS-11020407-032	11,130	0	11,13
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		11,130	0	11,13
SUBTOTAL DEPARTMENT OF AGRICULTURE		11,130	0	11,13
DEPARTMENT OF THE INTERIOR				
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Urban Park & Recreation Recovery Program	15.919 / 15.1443PX6115960078	783	0	78
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		783	0	78

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Scottsdale CC(AZ) Fund for the Improvement of Postsecondary Education	84.116 / 84.P116N010007	2,962	0	2,9
various state & private lenders				
Federal Family Education Loans	84.032	149,500	0	149,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF EDUCATION		152,462	0	152,4
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Supplemental Educational Opportunity Grants Federal Work-Study Program	84.007 84.033	104,875 146,211	0	104, 146,
Teacher Quality Enhancement Grants	84.336 / 84.P336B040001	418,954	0	418,
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Transition to Teaching	84.350 / 84.S350B02011	231,881	0	231,
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	1,451,880	0	1,451,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		2,353,801	0	2,353,
SUBTOTAL DEPARTMENT OF EDUCATION		2,506,263	0	2,506,
BTOTAL WESTERN STATE COLLEGE		2,518,176	0	2,518,2
AMS STATE COLLEGE STATE AGENCY INDICATOR: GYA				
DEPARTMENT OF DEFENSE				
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND				
Basic Scientific Research	12.431	19,116	0	19,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		19,116	0	19,
SUBTOTAL DEPARTMENT OF DEFENSE		19,116	0	19,
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Hispanic-Serving Instituitions Assisting Communities	14.514	3,207	0	3,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		3,207	0	3,
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		3,207	0	3,

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					
Student Training	15.15.DDG	3,920	0	3,920	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		3,920	0	3,920	
SUBTOTAL DEPARTMENT OF THE INTERIOR		3,920	0	3,920	
NATIONAL SCIENCE FOUNDATION					
NATIONAL SCIENCE FOUNDATION					
Education and Human Resources	47.076	69,319	0	69,319	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL SCIENCE FOUNDATION		69,319	0	69,319	
SUBTOTAL NATIONAL SCIENCE FOUNDATION		69,319	0	69,319	
DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Supplemental Educational Opportunity Grants Higher Education: Institutional Aid Federal Work-Study Program Federal Perkins Loan Program: Federal Capital Contributions TRIO: Student Support Services TRIO: Talent Search TRIO: Upward Bound	84.007 84.031 84.033 84.038 84.042 84.044 84.044 84.047	145,580 376,993 318,252 7,098 239,891 298,872 486,186	0 0 0 0 0 0	145,580 376,993 318,252 7,098 239,891 298,872 486,186	
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					
Bilingual Education: Professional Development	84.195	547,509	0	547,509	
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program	84.063	3,084,371	0	3,084,371	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325	171,080	0	171,080	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		5,675,832	0	5,675,832	
SUBTOTAL DEPARTMENT OF EDUCATION		5,675,832	0	5,675,832	
SUBTOTAL ADAMS STATE COLLEGE		5,771,394	0	5,771,394	

CFDA/OTHER NUMBER 10.USDA 02-CO-11020000-041 15.1422CCAA990017 TASK TO1 15.1422CCAA990017 TASK TO1 15.1422CCA990017 TASK TO4 15.PreAward	9,469 	PASSED-THROUGH	9,40 9,40 9,40
15.1422CAA990017 TASK T01 15.1422CAA990017 TASK T01	9,469 9,469 10,783 11,666	0 0 0	9,4(9,4(
15.1422CAA990017 TASK T01 15.1422CAA990017 TASK T01	9,469 9,469 10,783 11,666	0 0 0	9,4 9,4 9,4
15.1422CAA990017 TASK T01 15.1422CAA990017 TASK T01	9,469 9,469 10,783 11,666	0 0 0	9,4 9,4
15.1422CAA990017 TASK T01 15.1422CAA990017 TASK T01	9,469 9,469 10,783 11,666	0 0 0	9,, 9,,
15.1422CAA990017 TASK TO4	9,469 9,469	0 0	9,. 9,,
15.1422CAA990017 TASK TO4	9,469 10,783 11,666	0	9,
15.1422CAA990017 TASK TO4	11,666		
15.1422CAA990017 TASK TO4	11,666		
15.1422CAA990017 TASK TO4	11,666		
			10,
		0	11 6
15.H1378040033	2,982	0	2
15.810 15.810 / 15.USCS_04H04C0087	1,456	0	1
	37,880	0	37,
	37,880	0	37,
47.049 / 47.CHE-0215927	2,938	0	2
47.074	29,523	0	60 29
47.074 / 47.DEB-0344220 47.076 / 47.DUE-0101820	31,834 64,423	0 0	31 64
	189,681	0	189
	189,681	0	189
84.007	131,588	0	131,
84.037	13,524	0	221, 13,
84.038 84.069	22,542 30,426	0	22, 30,
84.116	102,651 47,834	0	102, 47,
	15.810 15.810 / 15.USGS 04HQAG0087 47.049 / 47.CHE-0215927 47.050 47.074 47.074 / 47.DEE-0344220 47.076 / 47.DUE-0101820 84.007 84.033 84.033 84.033 84.038	15.PreAward 6,031 15.H1378040033 2,982 15.810 1.456 15.810 / 15.USCS 04HQAC0087 4,962	15.1422CAA990017 TASK T04 11,666 0 15.PreAward 6,031 0 15.H1378040033 2,982 0 15.810 1,456 0 15.810 / 15.USGS 04HQAG0087 1,456 0 37,880 0 0 37,880 0 0 47.049 / 47.CHE-0215927 2,938 0 47.050 60,963 0 47.074 / 20,028 31,834 0 47.076 / 47.DEB-0344220 31,834 0 189,681 0 0 189,681 0 0 84.007 131,588 0 84.033 221,175 0 84.033 22,512 0 84.033 221,175 0 84.033 22,512 0 84.033 22,512 0 84.033 22,512 0 84.033 22,512 0 84.033 22,512 0 84.033 22,512 0 84.051 102,651 0

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Federal Program Name	EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				
Federal Pell Grant Program	84.063	5,879,503	0	5,879,50
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		6,449,243	0	6,449,24
SUBTOTAL DEPARTMENT OF EDUCATION		6,449,243	0	6,449,24
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
State Commissions	94.003	304,896	0	304,89
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		304,896	0	304,89
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		304,896	0	304,89
UBTOTAL MESA STATE COLLEGE		6,991,169	0	6,991,16
ILO DEPT OF TRANSPORTATION STATE AGENCY INDICATOR: HAA				
DEPARTMENT OF JUSTICE				
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Enforcing Underage Drinking Laws Program	16.727	287,379	0	287,37
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		287,379	0	287,32
SUBTOTAL DEPARTMENT OF JUSTICE		287,379	0	287,32
DEPARTMENT OF TRANSPORTATION				
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Airport Improvement Program	20.106	219,596	0	219,59
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Highway Planning & Construction	20.205	409,575,010	19,897,651	429,472,60
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Federal Transit: Metropolitan Planning Grants Federal Transit: Formula Grants	20.505 20.507	0 98,333	4,096,947 475,076	4,096,94 573,40
Formula Grants for Other Than Urbanized Areas Formula Grants for Other Than Urbanized Areas Capital Assistance Program for Elderly Persons & Persons with Disabilities	20.509 20.513	315,493 81,387	3,070,992 1,100,308	3,386,44
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
State & Community Highway Safety	20.600	706,653	2,773,336	3,479,98

Federal Program Name		EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants	20.601	939,257	0	939,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		411,935,729	31,414,310	443,350,0
SUBTOTAL DEPARTMENT OF TRANSPORTATION		411,935,729	31,414,310	443,350,0
BTOTAL COLO DEPT OF TRANSPORTATION		412,223,108	31,414,310	443,637,4
PARTMENT OF HUMAN SERVICES STATE AGENCY INDICATOR: IHA				
DEPARTMENT OF AGRICULTURE				
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				
Food Stamps	10.551	0	306,571,708	306,571,
State Administrative Expenses for Child Nutrition State Administrative Matching Grants for Food Stamp Program	10.560 10.561	183,405 5,164,348	0 20,968,015	183, 26,132,
Commodity Supplemental Food Program (CSFP) Emergency Food Assistance Program (Administrative Costs)	10.565 10.568	462,642 393,848	711,634 443,861	1,174, 837,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		6,204,243	328,695,218	334,899,
SUBTOTAL DEPARTMENT OF AGRICULTURE		6,204,243	328,695,218	334,899,
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Supportive Housing Program Shelter Plus Care	14.235 14.238	96,854 1,924,979	0	96, 1,924,
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				, ,
Lower Income Housing Assistance Program: Section & Moderate Rehabilitation Section & Housing Choice Vouchers	14.856 14.871	52,799 18,036,871	0	52, 18,036,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		20,111,503	0	20,111,
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		20,111,503	0	20,111,
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				
Senior Community Service Employment Program Employment and Training Administration Pilots, Demonstrations, and Research Projects	17.235 17.261	58,070 176,744	803,306 0	861, 176,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		234,814	803,306	1,038,3
SUBTOTAL DEPARTMENT OF LABOR		234,814	803,306	1,038,

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF VETERANS AFFAIRS				
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS				
Grants to States for Construction of State Home Facilities	64.005	784,741	0	784,74
Veterans Nursing Home Care	64.010	426,927	0	426,92
Veterans State Domiciliary Care Veterans State Nursing Home Care	64.014 64.015	353,011 7,248,632	0	353,01 7,248,63
Veteralis state wursting nome Care	04.015	7,246,052		7,248,03
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		8,813,311	0	8,813,31
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		8,813,311	0	8,813,31
DEPARTMENT OF EDUCATION				
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Rehabilitation Services: Vocational Rehabilitation Grants to States	84.126	27,063,254	637,119	27,700,37
Rehabilitation Services: Service Projects	84.128	309,124	0	309,1
Independent Living: State Grants	84.169 84.187	43,895	263,985	307,8
Supported Employment Services for Individuals with Severe Disabilities Rehabilitation Training: State Vocational Rehabilitation Unit In-Service Training	84.187 84.265	720,439 47,009	0 0	720,4 47,0
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				
Rehabilitation Services: Independent Living Services for Older Individuals Who are Blind	84.177	54,336	366,337	420,6
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF EDUCATION		28,238,057	1,267,441	29,505,4
SUBTOTAL DEPARTMENT OF EDUCATION		28,238,057	1,267,441	29,505,49
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND	HUMAN SERVICES			
Promoting Safe and Stable Families	93.556	923,954	2,460,367	3,384,32
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Temporary Assistance for Needy Families (A) -	93.558	13,966,306	101,424,270	115,390,57
Child Support Enforcement Research	93.564	76,021	33,018	109,0
Low-Income Home Energy Assistance (LIHEAP)	93.568 93.575	1,391,341 4,068,298	28,984,940 22,679,481	30,376,28
Child Care and Development Block Grant (CCDBG) Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -	93.575 93.596	4,068,298 1,317,902	22,679,481 38,167,006	26,747,7
	93.599	631,029	0	631,0
Chafee Education and Training Vouchers Program (ETV)	93.601	68,272	0	68,2
Child Support Enforcement Demonstrations and Special Projects				
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments	93.603	129,566	387,433	
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants	93.603 93.630	594, 392	87,543	681,9
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants Children's Justice Grants to States Child Welfare Services: State Grants	93.603 93.630 93.643 93.645	594,392 107,012 (31,988)	87,543 129,119 3,903,189	681,9 236,1 3,871,2
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants Children's Justice Grants to States Child Welfare Services: State Grants Foster Care: Title IV-E	93.603 93.630 93.643 93.645 93.658	594,392 107,012 (31,988) 8,308,816	87,543 129,119 3,903,189 48,919,002	681,9 236,1 3,871,2 57,227,8
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants Children's Justice Grants to States Child Welfare Services: State Grants Foster Care: Title IV-E Adoption Assistance	93.603 93.630 93.643 93.643 93.645 93.658 93.659	594,392 107,012 (31,988) 8,308,816 1,200,330	87,543 129,119 3,903,189 48,919,002 19,030,225	681,9 236,1 3,871,2 57,227,8 20,230,5
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants Children's Justice Grants to States Child Welfare Services: State Grants Foster Care: Title IV-E Adoption Assistance Social Services Block Grant	93.603 93.630 93.645 93.645 93.658 93.658 93.659 93.667	594,392 107,012 (31,988) 8,308,816 1,200,330 137,631	87,543 129,119 3,903,189 48,919,002 19,030,225 35,679,526	681,9 236,1 3,871,20 57,227,8 20,230,5 35,817,1
Child Support Enforcement Demonstrations and Special Projects Adoption Incentive Payments Developmental Disabilities Basic Support and Advocacy Grants Children's Justice Grants to States Child Welfare Services: State Grants Foster Care: Title IV-E Adoption Assistance	93.603 93.630 93.643 93.643 93.645 93.658 93.659	594,392 107,012 (31,988) 8,308,816 1,200,330	87,543 129,119 3,903,189 48,919,002 19,030,225	516,99 681,93 236,13 3,871,22 57,227,81 20,230,55 33,817,15 501,92 1,443,52

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Special Programs for the Aging: Title VII, Chapter 3: Programs for Prevention of Elder Abuse, Neglect, and Exp Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individuals Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services Special Programs for the Aging: Title III, Part D: Grants for Supportive Services and Senior Centers Special Programs for the Aging: Title III, Part C: Nutrition Services National Family Carregiver Support Nutrition Services Incentive Program	93.041 93.042 93.043 93.044 93.045 93.052 93.053	49,414 20,418 991,364 299,794 13,116	39,069 132,364 266,920 5,378,099 4,878,889 1,650,187 1,265,799	54, 181, 287, 6,369, 5,178, 1,663, 1,265,
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations	93.779	129,903	0	129,9
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Traumatic Brain Injury State Demonstration Grant Program	93.234	67,341	0	67,
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Child Support Enforcement	93.563	12,235,467	40,126,336	52,361,
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Empowerment Zones Program	93.585	0	366,929	366,
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Refugee and Entrant Assistance: State Administered Programs Refugee and Entrant Assistance: Discretionary Grants Refugee and Entrant Assistance: Wilson/Fish Programs Refugee and Entrant Assistance_Targeted Assistance Grants	93.566 93.576 93.583 93.584	32,370 3,533,224	700,527 0 0 0	1,124,2 32,3 3,533,2 277,5
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN	SERVICES			
Policy Research and Evaluation Grants	93.239	296,410	0	296,4
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) Projects for Assistance in Transition from Homelessness (PATH) Consolidated Knowledge Development and Application (KO&A) Program Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement Substance Abuse and Mental Health Services: Projects of Regional and National Significance Block Grants for Community Mental Health Services Block Grants for Prevention and Treatment of Substance Abuse WORLD HEALTH ORG - PROGRAM DIRECTOR	93.104 93.150 93.230 93.238 93.243 93.958 93.959 93.959 93.YI40003901	786,128 122,776 123,987 640,832 5,172,974 23,761,520 117,698	0 0 0 0 0 0 0 0	3,105, 786, 122, 123, 640, 5,172, 23,761, 117,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		87,439,293	358,294,392	445,733,
IBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		87,439,293	358,294,392	445,733,6

Federal Avenut nome / Other Entity nome Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
SOCIAL SECURITY ADMINISTRATION				
SOCIAL SECURITY ADMINISTRATION				
Social Security: Disability Insurance	96.001	16,198,817	78,277	16,277,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL SOCIAL SECURITY ADMINISTRATION		16,198,817	78,277	16,277,
SUBTOTAL SOCIAL SECURITY ADMINISTRATION		16,198,817	78,277	16,277,
SUBTOTAL DEPARTMENT OF HUMAN SERVICES		167,240,038	689,138,634	856,378,
JUDICIAL STATE AGENCY INDICATOR: JAA				
DEPARTMENT OF JUSTICE				
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
TESSA Domestic Violence Domestic Violence	16.2001-WR-VX-K001 16.2004-WR-AX-K001	15,379 15,687	0	15, 15,
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE		,		,
Ctr for Nonprofit Dev Juvenile Justice Drug Prevention	16.2000-JN-FX-K004	12,202	0	12,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF JUSTICE		43,268	0	43,
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Juvenial Drug Court	16.2000-DC-VX-0125 16.2002-WE-BX-0012	84,668 121,503	0	84, 121,
Encourage Arrest Family Drug Court Encourage Arrest	16.2002-WE-BX-0012 16.2003-DC-BX-0026 16.2004-WE-AX-0003	231,707 21,473	0 0	231, 21,
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Strengthing Abuse and Neglect Courts	16.2004-JS-FX-K001	1,484	0	1,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		460,835	0	460,
SUBTOTAL DEPARTMENT OF JUSTICE		504,103	0	504,
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Northrop Grumman SAMHSA - FASD	93.P0 D037899-4000	87,768	0	87,
SAMHSA - FASD	93.P0 D037903-4000	54,306	0	54,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		142,074	0	142,
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUM	AN SERVICES			
State Court Improvement Program State Court Improvement Program	93.586 / 93.75-2-1512 93.586 / 93.75-3-1512	121,143 131,685	0 0	121, 131,
		,		,

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Grants to States for Access and Visitation Programs (B) -	93.597 / 93.75-X-1501	136,912	0	136,912
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Substance Abuse and Mental Health Services: Projects of Regional and National Significance Substance Abuse and Mental Health Services: Projects of Regional and National Significance	93.243 / 93.1 H79 TI14052-01 93.243 / 93.1 H79 TI15479-01	398,089 237,920	0 0	398,08 237,92
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,025,749	0	1,025,74
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,167,823	0	1,167,82
FEDERAL AGENCIES NOT USING CFDA NUMBERS				
STATE JUSTICE INSTITUTE				
Strategic Planning Juvenile Services	99.SJI-04-T-006	5,500	0	5,50
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		5,500	0	5,5
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS		5,500	0	5,50
OTAL JUDICIAL		1,677,426	0	1,677,42
OF LABOR AND EMPLOYMENT STATE AGENCY INDICATOR: KAA DEPARTMENT OF LABOR				
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR				
Labor Force Statistics	17.002	1,549,772	0	1,549,77
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				
Employment Service Unemployment Insurance Trade Adjustment Assistance: Workers Employment & Training Evaluation Projects Welfare-to-Work Grants to States and Localities One-Stop Career Center Initiative WIA Adult Program WIA Youth Activities WIA Dislocated Workers Employment and Training Administration Pilots, Demonstrations, and Research Projects WIA Incentive Grants_Section 503 Grants to States Reed Act Administration UI FECA OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR	17.207 17.225 17.245 17.248 17.253 17.257 17.258 17.259 17.260 17.261 17.261 17.261 17.267 17.999 17.UNKNOWN	5,410,226 381,627,531 1,479,000 25,000 (41,063) (1,191,506) 4,886,984 4,097,915 2,741,293 (522,665) 119,787 2,690,524 7,890,581	9,314,719 44,366 0 0 1,186,260 6,380,801 5,755,657 11,016,152 939,057 746,410 3,759,562 0	14,724,94 381,671,85 1,479,00 (25,00 (41,00 (5,24 11,267,75 9,853,57 13,757,44 416,33 866,15 6,450,08 7,890,58
Disabled Veterans' Outreach Program (DVOP) Local Veterans' Employment Representative Program Homeless Veterans Reintegration Project	17.801 17.804 17.805	1,157,829 898,364 199,053	147,882 78,838 (20)	1,305,7 977,2 199,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR	17.005	413,018,625	39,369,684	452,388,3
SUBTOTAL DEPARTMENT OF LABOR		413,018,625	39,369,684	

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name		EXPENDITURES DIRECT PASSED-THROUGH 294,832 0 705,323 0 675 0 1,000,830 0 1,000,830 0 414,019,455 39,369,684	≀ES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY				
State and Tribal Underground Storage Tanks Program	66.804			294,83
Leaking Underground Storage Tank Trust Fund Program Brownfield Pilots Cooperative Agreements (B) -	66.805 66.811	675	0	705,32 67
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		1,000,830		1,000,830
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY				1,000,830
SUBTOTAL DEPT OF LABOR AND EMPLOYMENT				453,389,139
DEPARTMENT OF LAW STATE AGENCY INDICATOR: LAA				
DEPARTMENT OF JUSTICE				
OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE				
Training Grants to Stop Abuse and Sexual Assault of Older Individuals of Individuals with Disabilities	16.528 / 16.2002-EW-BX-0009	6,540	0	6,540
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		6,540	0	6,540
SUBTOTAL DEPARTMENT OF JUSTICE		6,540	0	6,540
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
State Medicaid Fraud Control Units State Medicaid Fraud Control Units	93.775 / 93.01-0401-5050 93.775 / 93.01-0501-5050	189,001 587,833	0 0	189,001 587,833
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		776,834	0	776,834
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		776,834	0	776,834
SUBTOTAL DEPARTMENT OF LAW		783,374	0	783,374
DEPARTMENT OF LOCAL AFFAIRS STATE AGENCY INDICATOR: NAA				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Home Technical Assistance Grant Community Development Block Grants/State's Program	14. COHM000102 14.228	18,366 365,912	0 10,064,728	18,360 10,430,640
Emergency Shelter Grants Program HOME Investment Partnerships Program Housing Opportunities for Persons with AIDS	14.231 14.239 14.241	52,283 992,469 350	882,672 7,546,834 504,711	934,955 8,539,303 505,061
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Manufactured Housing Construction	14.DU100K900016684	18,611	0	18,611

Federal Program Name				
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation Section 8 Housing Choice Vouchers	14.856 14.871	288,074 16,650,388	22,540 969,796	310,6 17,620,1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		18,386,453	19,991,281	38,377,
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		18,386,453	19,991,281	38,377,
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				
Work Incentive Grant	17.266	423,864	304,233	728,
OFFICE OF DISABILITY EMPLOYMENT POLICY, DEPARTMENT OF LABOR				
Youth Transition Grant	17.E-9-4-3-0126	356,821	8,418	365,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		780,685	312,651	1,093,
SUBTOTAL DEPARTMENT OF LABOR		780,685	312,651	1,093,
DEPARTMENT OF TRANSPORTATION				
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	133,901	59,836	193,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		133,901	59,836	193,
SUBTOTAL DEPARTMENT OF TRANSPORTATION		133,901	59,836	193,
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
Colorado Water Resource Power Development Authority Capitalization Grants for Clean Water State Revolving Funds	66.458	29,400	0	29,
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		29,400	0	29,
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		29,400	0	29,
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Community Services Block Grant (CSBG) Community Services Block Grant Formula and Discretionary Awards Community Food and Nutrition	93.569 93.571	320,683 0	5,500,517 61,491	5,821, 61,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		320,683	5,562,008	5,882,
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		320,683	5,562,008	5,882,

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HOMELAND SECURITY				
DEPARTMENT OF HOMELAND SECURITY				
State Domestic Preparedness Equipment Support Program Urban Areas Security Initiative Hazardous Materials Assistance Programs Community Assistance Program: State Support Services Element (CAP-SSSE) Flood Mitigation Assistance Public Assistance Crants Hazard Mitigation Grant Chemical Stockpile Emergency Preparedness Program Emergency Management Performance Grants Pre-Disaster Mitigation Homeland Security Grant Program SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY SUBTOTAL DEPARTMENT OF HOMELAND SECURITY	97.004 97.008 97.021 97.029 97.036 97.039 97.040 97.042 97.047 97.047 97.067	6,467,003 3,168,320 2,167 90,908 28,378 33,421 232 727,017 916,595 53,758 138,053 	35,810,819 3,250,372 0 0 271,702 3,005,438 721,274 114,082 2,036,312 	42,277,822 6,418,692 2,167 90,908 28,378 3,421 271,934 3,772,455 1,637,869 167,840 2,174,365 56,875,851
SUBTOTAL DEPARTMENT OF LOCAL AFFAIRS		31,276,974	71,175,775	102,452,749
DIVISION OF NATIONAL GUARD STATE AGENCY INDICATOR: OAA DEPARTMENT OF DEFENSE				
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE				
Military Construction, National Guard NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE	12.400	1,347,337	0	1,347,337
National Guard Military Operations & Maintenance (O&M) Projects	12.401	7,465,283	0	7,465,283
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		8,812,620	0	8,812,620
SUBTOTAL DEPARTMENT OF DEFENSE		8,812,620	0	8,812,620
SUBTOTAL DIVISION OF NATIONAL GUARD		8,812,620	0	8,812,620
VETERANS AFFAIRS STATE AGENCY INDICATOR: OBA DEPARTMENT OF VETERANS AFFAIRS				
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS				
State Cemetery Grants	64.203	15,848	0	15,848
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF VETERANS AFFAIRS		15,848	0	15,848
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS		15,848	0	15,848
SUBTOTAL VETERANS AFFAIRS		15,848	0	15,848

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES		
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
NNR - EXECUTIVE DIRECTOR STATE AGENCY INDICATOR: PAA					
DEPARTMENT OF THE INTERIOR					
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR					
Closed Basin Project	15.05PG400107	425	0	42	
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR					
U.S. Geological Survey: Research & Data Acquisition	15.808	23,250	0	23,25	
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) Program	15.250 15.252	15,255 2,600	0 0	15,2	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		41,530	0	41,5	
SUBTOTAL DEPARTMENT OF THE INTERIOR		41,530	0	41,5	
ENVIRONMENTAL PROTECTION AGENCY					
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY					
Regional Wetland Program Development Grants	66.461	0	405,538	405,5	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		0	405,538	405,5	
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		0	405,538	405,5	
SUBTOTAL DNR - EXECUTIVE DIRECTOR		41,530	405,538	447,0	
DIVISION OF WILDLIFE STATE AGENCY INDICATOR: PBA					
DEPARTMENT OF AGRICULTURE					
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE					
Plant and Animal Disease, Pest Control, and Animal Care	10.025	407,163	0	407,1	
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
Mosquito Creek & Turrent Areas Bat Surveys Georgetown Bat Project Miramonted Burn Canyon Fire Land Use Agreement	10.4282BH30052 10.4382FT40682 10.CCE020418	15,693 2,765 25	0 0 0	15,6 2,7	
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			-		
Soil and Water Conservation	10.902	230,053	0	230,0	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE			0	655,69	
SUBTOTAL DEPARTMENT OF AGRICULTURE		655,699	0	655,69	

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Nat Fish & Wildlife Foundation Bats Evaluation in Abandon Mines	15.02-0161	3,927	24,465	28,392
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF THE INTERIOR		3,927	24,465	28,392
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Cooperative Inspection Agreements with States & Tribes Master Cooperative Agreement	15.222 15.CAA010003	80,492 51,624	0 0	80,492 51,624
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Assist in Recovery of Endangered Fish in the Upper Colorado River Basin Russel Lakes O&M Escalante St. Wildlife Recreation Area Arkansas River Research Study Russel Lakes O&M Lone Dome Wetlands Area Cooperative Agreement	15.03FG402050 15.04FC402203 15.0FCCUC0010 15.3FC6003400 15.6FC4019280 15.99-FC-40-1110	32,969 354 11,507 109,694 39,028 22,800	0 0 0 0 0 0	32,969 354 11,507 109,694 39,028 22,800
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				
Elk Fertility Control Study	15.1520020007	2,531	0	2,531
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				
CWD Research-Steamboat Springs Sport Fish Restoration Wildlife Restoration Cooperative Endangered Species Conservation Fund Wildlife Conservation and Restoration State Wildlife Grants Swanstrom Easement-LIP U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR	15.6018104G562 15.605 15.611 15.615 15.625 15.625 15.634 15.I-4-L-1	5,000 5,034,906 4,961,154 13,906 6,213 814,376 379	744,757 2,000 0 0 0	5,000 5,779,663 4,963,154 13,906 6,213 814,376 379
Southwest Regional GAP Analysis Project-Phase 1 & 2	15.99HQAG0181	124,857	0	124,857
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		11,311,790	746,757	12,058,547
SUBTOTAL DEPARTMENT OF THE INTERIOR		11,315,717	771,222	12,086,939
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Protection-Consolidated Research	66.500	132,713	0	132,713
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		132,713	0	132,713
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		132,713	0	132,713
SUBTOTAL DIVISION OF WILDLIFE		12,104,129	771,222	12,875,351

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
VATER CONSERVATION BOARD STATE AGENCY INDICATOR: PDA				
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
Alamosa River Water Shed	15.1703C0-921	113,826	0	113,8
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
Weather Modification	15.03FC810925	0	35,182	35,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		113,826	35,182	149,
SUBTOTAL DEPARTMENT OF THE INTERIOR		113,826	35,182	149,
FEDERAL EMERGENCY MANAGEMENT AGENCY				
FEDERAL EMERGENCY MANAGEMENT AGENCY				
Federal Emergency Management CTP Federal Emergency Management CTP	83.EMD2003GR384 83.EMD2003GR385	0 240,974	140,000 0	140 240
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL FEDERAL EMERGENCY MANAGEMENT AGENCY		240,974	140,000	380
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY		240,974	140,000	380,
DEPARTMENT OF HOMELAND SECURITY				
DEPARTMENT OF HOMELAND SECURITY				
Cooperating Technical Partners Map Modernization Management Support	97.045 97.070	187,268 38,069	0 0	187 38
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		225,337	0	225
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY		225,337	0	225
UBTOTAL WATER CONSERVATION BOARD		580,137	175,182	755,
IVISION OF WATER RESOURCES STATE AGENCY INDICATOR: PEA				
DEPARTMENT OF THE INTERIOR				
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
CLOSE BASIN PROJECT CLOSE BASIN PROJECT 15.BBE	15.05PG400107 15.99FC401630	13,625 66	0 0	13,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		13,691	0	13,
SUBTOTAL DEPARTMENT OF THE INTERIOR		13,691	0	13,

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF HOMELAND SECURITY				
DEPARTMENT OF HOMELAND SECURITY				
National Dam Safety Program	97.041	80,751	0	80,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		80,751	0	80,
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY		80,751	0	80,
SUBTOTAL DIVISION OF WATER RESOURCES		94,442	0	94,
DIL AND GAS CONSERVATION COMM STATE AGENCY INDICATOR: PHA				
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
State Underground Water Source Protection	66.433	77,296	0	77
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		77,296	0	77
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		77,296	0	77
SUBTOTAL OIL AND GAS CONSERVATION COMM		77,296	0	77,
COLORADO GEOLOGICAL SURVEY STATE AGENCY INDICATOR: PIA				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Forest Service, Department of Agriculture	10.11020798035C	11,566	0	11,
Forest Service, Department of Agriculture Forest Service, Department of Agriculture	10.11020798035D 10.11020798035E	23,987 7,442	0	23
Forest Service, Department of Agriculture	10.11020798035F	24,645	0	24,
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		67,640	0	67,
SUBTOTAL DEPARTMENT OF AGRICULTURE		67,640	0	67
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
BLM Department of Interior	15.CAA020003	3,993	0	3,
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				
U.S. Geological Survey: Research & Data Acquisition	15.808	270,356	0	270

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Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR				
Abandoned Mine Land Reclamation (AMLR) Program	15.252	24,922	0	24,92
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR	1911.92	299,271	0	299,22
SUBTOTAL DEPARTMENT OF THE INTERIOR		299,271	0	299,2
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NASA	43.NAG13-02026	139,515	0	139,5
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		139,515	0	139,5
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		139,515	0	139,5
DEPARTMENT OF ENERGY				
DEPARTMENT OF ENERGY				
NM Institute of Mining NM Institute of Mining	81.508807	84,719	0	84,7
SUBTOTAL: FUNDS FROM OTHER ENTITIES ORIGINATING AT THE FEDERAL DEPARTMENT OF ENERGY		84,719	0	84,7
SUBTOTAL DEPARTMENT OF ENERGY		84,719	0	84,71
SUBTOTAL COLORADO GEOLOGICAL SURVEY		591,145	0	591,14
PARKS AND OUTDOOR RECREATION STATE AGENCY INDICATOR: PJA				
DEPARTMENT OF DEFENSE				
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				
ARMY CORPS OF ENGINEERS COST SHARE CH ARMY CORPS OF ENGINEERS COST SHARE CC	12.DACW45033001 12.DACW45033002	1,128,330 806,570	201,000 0	1,329,33 806,53
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE		1,934,900	201,000	2,135,90
SUBTOTAL DEPARTMENT OF DEFENSE		1,934,900	201,000	2,135,9
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				
BLM COST SHARE	15.1422CAA0010	30,001	0	30,0
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				
WESTERN SLOPE REHABILITATION MOA WESTERN COLO RESERVOIRS	15.4-FC-40-16180 15.7FC4019610	324,940 433,310	0	324,94 433,33
	19111-0-19010	.55,510	•	,

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					
Outdoor Recreation: Acquisition, Development and Planning	15.916	1,373,424	743,113	2,116,53	
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					
Cooperative Endangered Species Conservation Fund	15.615	23,394	0	23,3	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		2,185,069	743,113	2,928,18	
SUBTOTAL DEPARTMENT OF THE INTERIOR		2,185,069	743,113	2,928,18	
DEPARTMENT OF TRANSPORTATION					
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					
Recreational Trails Program	20.219	585,432	656,724	1,242,15	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		585,432	656,724	1,242,15	
SUBTOTAL DEPARTMENT OF TRANSPORTATION		585,432	656,724	1,242,15	
DEPARTMENT OF HOMELAND SECURITY					
DEPARTMENT OF HOMELAND SECURITY					
Boating Safety Financial Assistance	97.012	356,065	0	356,06	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		356,065	0	356,06	
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY		356,065	0	356,00	
UBTOTAL PARKS AND OUTDOOR RECREATION		5,061,466	1,600,837	6,662,30	
IV OF MINERALS AND GEOLOGY STATE AGENCY INDICATOR: PKA					
DEPARTMENT OF ACRICULTURE					
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
Forest Service Cost Share Mine Closures	10.110201299045	39,609	0	39,6	
Forest Service Cost Share Mine Closures Forest Service Cost Share Mine Closures	10.11020900030 10.11021200086	5,400 9,275	0 0	5,40 9,2	
Forest Service Cost Share Mine Closures Cooperative Forestry Assistance	10.11021500-068 10.664	7,833 50,000	0	7,8	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		112,117	0	112,12	
SUBTOTAL DEPARTMENT OF AGRICULTURE		112,117	0	112,1	
DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					
Cooperative Inspection Agreements with States & Tribes	15.222	233,146	0	233,14	

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR				
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining Abandoned Mine Land Reclamation (AMLR) Program OSM Office of Technology Trans	15.250 15.252 15.CA2003001	1,942,403 2,173,018 38,610	0 0 0	1,942,403 2,173,018 38,610
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		4,387,177	0	4,387,17
SUBTOTAL DEPARTMENT OF THE INTERIOR		4,387,177	0	4,387,177
DEPARTMENT OF LABOR				
MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR				
Mine Health & Safety Grants Mine Health & Safety Counseling & Technical Assistance	17.600 17.601	290,115 0	0 3,572	290,115 3,572
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF LABOR		290,115	3,572	293,687
SUBTOTAL DEPARTMENT OF LABOR		290,115	3,572	293,687
ENVIRONMENTAL PROTECTION AGENCY				
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				
Environmental Protection-Consolidated Research	66.500	7,185	0	7,18
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				
Water Quality Cooperative Agreements	66.463	8,544	0	8,544
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL ENVIRONMENTAL PROTECTION AGENCY		15,729	0	15,729
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY		15,729	0	15,729
TOTAL DIV OF MINERALS AND GEOLOGY		4,805,138	3,572	4,808,710
ARTMENT OF PUBLIC SAFETY STATE AGENCY INDICATOR: RAA				
OFFICE OF NATIONAL DRUG CONTROL POLICY				
OFFICE OF NATIONAL DRUG CONTROL POLICY				
HIDTA Grants	07.UNKNOWN	528,450	12,832	541,282
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL OFFICE OF NATIONAL DRUG CONTROL POLICY		528,450	12,832	541,282
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY		528,450	12,832	541,282
DEPARTMENT OF JUSTICE				
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
State Identification Systems Grant Program (A) -	16.598	101,562	0	101,562
Bulletproof Vest Partnership Program Community Prosecution and Project Safe Neighborhoods	16.607 16.609	5,450 74,049	1,000 568,828	6,450 642,877

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE				
State Justice Statistics Program for Statistical Analysis Centers National Criminal History Improvement Program (NCHIP)	16.550 16.554	28,779 158,122	0 349,732	28,77 507,85
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Sex Offender Management Discretionary Grant Residential Substance Abuse Treatment for State Prisoners	16.203 16.593	3,932 14,368	0 440,541	3,93 454,90
DEPARTMENT OF JUSTICE				
State and Local Anti-Terrorism Training	16.614	1,403	0	1,40
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE				
National Institute of Justice Research, Evaluation, and Development Projects Grants Crime Laboratory Improvement: Combined Offender DNA Index System Backlog Reduction	16.560 16.564	145,009 587,012	42,547 442,609	187,550 1,029,62
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE				
Public Safety Partnership & Community Policing Grants	16.710	634,262	529,082	1,163,344
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE				
Byrne Formula Grant Program Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grants Program Local Law Enforcement Block Grants Program	16.579 16.580 16.592	1,245,607 143,739 14,501	5,307,836 93,281 239,957	6,553,44 237,02 254,45
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				
Crime Victim Compensation Violent Offender Incarceration & Truth in Sentencing Incentive Grants Violence Against Women Formula Grants National Governors Assoc	16.576 16.586 16.588 16.UNKNOWN	133,257 71,953 105,706 5,247	2,408,041 691,687 1,849,499 0	2,541,298 763,640 1,955,209 5,247
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE				
Crime Victim Assistance	16.575	320,670	4,975,766	5,296,430
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				
Juvenile Accountability Incentive Block Grants Juvenile Justice & Delinquency Prevention: Allocation to States Title V: Delinquency Prevention Program Part E: State Challenge Activities	16.523 16.540 16.548 16.549	35,837 213,720 145 45,996	2,640,311 857,150 277,703 40,246	2,676,148 1,070,870 277,848 86,242
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		4,090,326	21,755,816	25,846,142
SUBTOTAL DEPARTMENT OF JUSTICE		4,090,326	21,755,816	25,846,14
EPARTMENT OF TRANSPORTATION				
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
National Motor Carrier Safety	20.218	1,807,358	538,742	2,346,10
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		1,807,358	538,742	2,346,100
JBTOTAL DEPARTMENT OF TRANSPORTATION		1,807,358	538,742	2,346,100

TYPE OF ASSISTANCE STATE AGENCY AND AGENCY INDICATOR FEDERAL DEPARTMENT FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF TREASURY				
U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY				
White Collar Crime	21.UNKNOWN	115	0	1
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TREASURY		115	0	1
SUBTOTAL DEPARTMENT OF TREASURY		115	0	1
DEPARTMENT OF HOMELAND SECURITY				
DEPARTMENT OF HOMELAND SECURITY				
State Domestic Preparedness Equipment Support Program	97.004	430,809	(315,575)	115,2
First Responder Counter-Terrorism Training Assistance State and Local All Hazards Emergency Operations Planning	97.038 97.051	23,190 13,856	0 51,763	23,1
Community Emergency Response Team	97.054	0	267,261	267,2
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY		467,855	3,449	471,3
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY		467,855	3,449	471,
UBTOTAL DEPARTMENT OF PUBLIC SAFETY		6,894,104	22,310,839	29,204,9
IVIL RIGHTS DIVISION STATE AGENCY INDICATOR: SDA				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Fair Housing Assistance Program: State and Local	14.401	550,484	0	550,4
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		550,484	0	550,4
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		550,484	0	550,4
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION				
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION				
Employment Discrimination: State and Local Fair Employment Practices Agency Contracts	30.002	309,709	0	309,7
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION		309,709	0	309,7
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION		309,709	0	309,7
SUBTOTAL CIVIL RIGHTS DIVISION		860,193	0	860,1

DIVISION OF INSURANCE STATE AGENCY INDICATOR: SFA

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL		
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Special Programs for the Aging: Title VII, Chapter 3: Programs for Prevention of Elder Abuse, Neglect, and Exp	93.041	112,884	72,945	185,8		
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations	93.779	159,174	94,473	253,6		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		272,058	167,418	439,4		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		272,058	167,418	439,4		
SUBTOTAL DIVISION OF INSURANCE		272,058	167,418	439,4		
UBLIC UTILITIES COMMISSION STATE AGENCY INDICATOR: SGA						
DEPARTMENT OF TRANSPORTATION						
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
Pipeline Safety	20.700	513,973	0	513,		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		513,973	0	513,9		
SUBTOTAL DEPARTMENT OF TRANSPORTATION		513,973	0	513,9		
UBTOTAL PUBLIC UTILITIES COMMISSION		513,973	0	513,9		
HARMACY BOARD STATE AGENCY INDICATOR: SJS						
DEPARTMENT OF JUSTICE						
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE						
Drug Prevention Program	16.728	43,604	0	43,		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF JUSTICE		43,604	0	43,6		
SUBTOTAL DEPARTMENT OF JUSTICE		43,604	0	43,6		
UBTOTAL PHARMACY BOARD		43,604	0	43,		
EVENUE - ADMINISTRATION STATE AGENCY INDICATOR: TAA						
DEPARTMENT OF THE INTERIOR						
DEPARTMENT OF THE INTERIOR						
Unclassified Grants and Contracts	15.000	675,738	0	675,		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		675,738	0	675,7		
SUBTOTAL DEPARTMENT OF THE INTERIOR		675,738	0	675,7		

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DEPARTMENT OF TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
Unclassified Grants and Contracts	20.000	28,803	0	28,8
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TRANSPORTATION		28,803	0	28,8
SUBTOTAL DEPARTMENT OF TRANSPORTATION		28,803	0	28,8
DEPARTMENT OF TREASURY				
DEPARTMENT OF TREASURY				
Treasury Equitable Sharing Program	21.Court Awards	5,095	0	5,0
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF TREASURY		5,095	0	5,0
SUBTOTAL DEPARTMENT OF TREASURY		5,095	0	5,0
JBTOTAL REVENUE - ADMINISTRATION		709,636	0	709,6
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Unclassified Grants and Contracts Unclassified Grants and Contracts	93.000 / 93.500-04-0035C 93.000 / 93.500030033	17,840 137,744	0 0	17,8 137,7
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
State Children's Insurance Program Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities Medical Assistance Program (Medicaid) Medical Assistance Program (Medicaid) Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations	93.767 / 93.CBHP all 93.768 / 93.11-P-91481 93.778 / 93.M0505C05028 93.778 / 93.M0505C05048 93.779 / 93.18-9-92019 93.779 / 93.18-P-9153280 93.779 / 93.18-P-9163080 93.779 / 93.18-P-9163080 93.779 / 93.18-P-9260/8 93.779 / 93.95-P-92260/8	38,945,385 110,523 1,373,465,431 57,067,785 74,422 271,125 195,994 47,579 130,017 19,019	345,279 0 6,551,367 0 0 0 0 0 0 0 0 0 0	39,290,6 110,5 1,373,465,4 63,619,1 74,4 271,1 195,9 47,5 130,0 19,0
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				
State Survey and Certification of Health Care Providers and Suppliers	93.777 / 93.M0505C05001	2,322,733	0	2,322,7
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,472,805,597	6,896,646	1,479,702,2
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		1,472,805,597	6,896,646	1,479,702,2

DERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name			EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL		
PARTMENT OF STATE STATE AGENCY INDICATOR: VAA						
GENERAL SERVICES ADMINISTRATION						
GENERAL SERVICES ADMINISTRATION						
Election Reform Payments	39.011	5,497,564	0	5,497,5		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL GENERAL SERVICES ADMINISTRATION		5,497,564	0	5,497,		
SUBTOTAL GENERAL SERVICES ADMINISTRATION		5,497,564	0	5,497,		
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Voting Access for Individuals with Disabilities_Grants to States	93.617	195,673	0	195,		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		195,673	0	195,		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		195,673	0	195,		
BTOTAL DEPARTMENT OF STATE		5,693,237	0	5,693,		
REASURY - OPERATING STATE AGENCY INDICATOR: WBA						
DEPARTMENT OF AGRICULTURE						
FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
Schools and Roads: Grants to States	10.665	0	5,950,395	5,950,		
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		0	5,950,395	5,950,		
SUBTOTAL DEPARTMENT OF AGRICULTURE		0	5,950,395	5,950,		
DEPARTMENT OF DEFENSE						
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
Flood Control Projects	12.106	0	837			
		0	837			
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE						
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF DEFENSE SUBTOTAL DEPARTMENT OF DEFENSE		0	837			
SUBTOTAL DEPARTMENT OF DEFENSE						

FEDERAL AGENCY NAME / OTHER ENTITY NAME Federal Program Name		EXPENDITURES			
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL	
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					
Royalties Mgmt	15.UNKNOWN	86,820,417	13,742,628	100,563,04	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF THE INTERIOR		86,820,417	13,904,592	100,725,00	
SUBTOTAL DEPARTMENT OF THE INTERIOR		86,820,417	13,904,592	100,725,00	
SUBTOTAL TREASURY - OPERATING		86,820,417	19,855,824	106,676,24	
BTOTAL CASH ASSISTANCE		3,954,095,036	1,511,379,995	5,465,475,0	
NCASH ASSISTANCE					
DEPT OF PUB HLTH & ENVIRONMENT STATE AGENCY INDICATOR: FAA					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Immunization Grants	93.268	0	4,801,557	4,801,5	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		0	4,801,557	4,801,5	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		0	4,801,557	4,801,5	
SUBTOTAL DEPT OF PUB HLTH & ENVIRONMENT		0	4,801,557	4,801,5	
DEPARTMENT OF HUMAN SERVICES STATE AGENCY INDICATOR: IHA					
DEPARTMENT OF AGRICULTURE					
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE					
Food Distribution National School Lunch Program (NLSP)	10.550 10.555	506,377 8,271,469	0	506,3 8,271,4	
Child and Adult Care Food Program (CACFP) Summer Food Service Program for Children	10.558 10.559	86,548 4,361	0	86,5	
Commodity Supplemental Food Program (CSFP) Emergency Food Assistance Program (Administrative Costs)	10.555 10.565 10.568	4,501 4,819,788 4,515,365	0	4,819, 4,515,	
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE					
Nutrition Services Incentive	10.570	0	36,424	36,4	
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		18,203,908	36,424	18,240,3	
SUBTOTAL DEPARTMENT OF AGRICULTURE		18,203,908	36,424	18,240,3	
SUBTOTAL DEPARTMENT OF HUMAN SERVICES		18,203,908	36,424	18,240,3	

Federal Program Name			EXPENDITURES	
	CFDA/OTHER NUMBER	DIRECT	PASSED-THROUGH	TOTAL
DIVISION OF WILDLIFE STATE AGENCY INDICATOR: PBA				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE, DEPARTMENT OF AGRICULTURE				
Monitor Pronghorn Antelope	10.11021200005	660	0	660
SUBTOTAL: FUNDS RECEIVED DIRECTLY FROM THE FEDERAL DEPARTMENT OF AGRICULTURE		660	0	660
SUBTOTAL DEPARTMENT OF AGRICULTURE		660	0	660
SUBTOTAL DIVISION OF WILDLIFE		660	0	660
SUBTOTAL NONCASH ASSISTANCE		18,204,568	4,837,981	23,042,549
TOTAL		3,972,299,604	1,516,217,976	5,488,517,580

STATE OF COLORADO SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS FOR THE FISCAL YEAR ENDED JUNE 30, 2005

Note 1. Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the State of Colorado agencies and institutions of higher education. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations.* Under A-133, an award is considered expended when certain events related to the award occur. These include:

- Expenditure/expense transactions associated with grants, cost reimbursement contracts, cooperative agreements, and direct appropriations. The State of Colorado recognizes expenditures/expenses on the modified accrual or full accrual basis depending on the fund used. See note 5 of the Basic Financial Statements for additional information.
- Disbursement of amounts entitling the state to an interest subsidy
- Use of loan proceeds under loan and loan guarantee programs
- Distribution or consumption of food commodities
- Receipt of property or surplus property
- Disbursement of funds to subrecipients
- The period when insurance is in force
- Receipt or use of program income

As a result of these criteria, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the basic financial statements.

Note 2. Organization of the Schedule

Assistance reported in the Schedule of Expenditures of Federal Awards is grouped first by program clusters as defined in the Compliance Supplement then by federal agency and then by major subdivision of federal agency. Programs not included in clusters are reported under Catalog of Federal Domestic Assistance (CFDA) numbers or other identifying numbers at the front of the Schedule in a section titled Unclustered Programs. In order to determine the total assistance provided to the State of Colorado by an individual federal agency, amounts provided by the federal agency must be identified in individual clusters as well as in the Unclustered Programs section.

Note 3. Other Assistance

Most noncash assistance is reported in the Schedule of Expenditures of Federal Awards and indicated by an asterisk in the column titled Noncash Indicator. The following provides additional information related to items that federal agencies may consider to be assistance.

A. The State Department of Labor and Employment expended \$389,562,478 for grant 17.225 - Unemployment Insurance and 17.Unknown for FECA Reimbursable, Federal EB and TEUC Benefit Payments. The total expenditure amount includes the federal portion of the grants and the required state match in the amounts of \$50,466,516 and \$339,095,962, respectively.

Note 4. Subrecipients

All amounts passed-through to subrecipients are identified in the Schedule of Expenditures of Federal Awards under the column titled Passed to Subrecipients.

STATE OF COLORADO SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS FOR THE FISCAL YEAR ENDED JUNE 30, 2005

Note 5. State Agency Codes and Names

Agency		Agency		Agency	
Code	Agency Name	Code	Agency Name	Code	Agency Name
AMA	DOIT - BUSINESS SERVICES	GJE	FRONT RANGE COMMUNITY COLLEGE	LAA	DEPARTMENT OF LAW
BAA	DEPARTMENT OF AGRICULTURE	GJF	LAMAR COMMUNITY COLLEGE	NAA	DEPARTMENT OF LOCAL AFFAIRS
CAA	CORRECTIONS ADMINISTRATION	GJG	MORGAN COMMUNITY COLLEGE	OAA	DIVISION OF NATIONAL GUARD
DAA	DEPARTMENT OF EDUCATION	GJH	OTERO JUNIOR COLLEGE	OBA	VETERANS AFFAIRS
EAA	OFFICE OF THE GOVERNOR	GJJ	PIKES PEAK COMMUNITY COLLEGE	PAA	DNR - EXECUTIVE DIRECTOR
EDA	OFFICE OF ECONOMIC DEVELOPMENT	GJK	PUEBLO COMMUNITY COLLEGE	PBA	DIVISION OF WILDLIFE
EFA	GOV OFF OF ENERGY MGMT/CONSERV	GJL	RED ROCKS COMMUNITY COLLEGE	PDA	WATER CONSERVATION BOARD
FAA	DEPT OF PUB HLTH & ENVIRONMENT	GJM	TRINIDAD STATE JUNIOR COLLEGE	PEA	DIVISION OF WATER RESOURCES
GAA	COLO COMMISSION ON HIGHER ED	GJR	NORTHEASTERN JUNIOR COLLEGE	PHA	OIL AND GAS CONSERVATION COMM
GBA	COLORADO COUNCIL ON THE ARTS	GJT	NORTHWESTERN COMMUNITY COLLEGE	PIA	COLORADO GEOLOGICAL SURVEY
GCA	STATE HISTORICAL SOCIETY	GKA	UNIVERSITY OF NORTHERN COLO	PJA	PARKS AND OUTDOOR RECREATION
GDA	COLORADO COLLEGE ACCESS NETWRK	GLA	COLORADO SCHOOL OF MINES	PKA	DIV OF MINERALS AND GEOLOGY
GFA	CU - SYSTEM OFFICES	GMA	AURARIA HIGHER EDUCATION CTR	RAA	DEPARTMENT OF PUBLIC SAFETY
GFB	CU - BOULDER	GRA	COLLEGE INVEST	SDA	CIVIL RIGHTS DIVISION
GFC	CU - COLORADO SPRINGS	GSA	FORT LEWIS COLLEGE	SFA	DIVISION OF INSURANCE
GFD	CU - DENVER	GTA	METROPOLITAN STATE COLLEGE	SGA	PUBLIC UTILITIES COMMISSION
GFE	CU - HEALTH SCIENCE CENTER	GWA	WESTERN STATE COLLEGE	SJS	PHARMACY BOARD
GGB	COLORADO STATE UNIVERSITY	GYA	ADAMS STATE COLLEGE	TAA	REVENUE - ADMINISTRATION
GGJ	CO STATE UNIVERSITY - PUEBLO	GZA	MESA STATE COLLEGE	UHA	DEPT OF HLTH CARE POLICY & FIN
GJA	COLO COMM COLL & OCC ED SYS	HAA	COLO DEPT OF TRANSPORTATION	VAA	DEPARTMENT OF STATE
GJB	ARAPAHOE COMMUNITY COLLEGE	IHA	DEPARTMENT OF HUMAN SERVICES	WBA	TREASURY - OPERATING
GJC	COMMUNITY COLLEGE OF AURORA	JAA	JUDICIAL		
GJD	COMMUNITY COLLEGE OF DENVER	KAA	DEPT OF LABOR AND EMPLOYMENT		