

PAYCHECK REPORT
December 2022
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	372	\$2,348,739	10	\$56,244	18	\$180,116	0	\$0	390	\$2,528,855	10	\$56,244	400	\$2,585,099
Subtotal - Dpt. of Personnel & Admin.	372	2,348,739	10	56,244	18	180,116	0	0	390	2,528,855	10	56,244	400	2,585,099
DPT. OF AGRICULTURE	289	1,634,312	20	57,148	36	164,750	13	10,395	325	1,799,062	33	67,543	358	1,866,605
DPT. OF CORRECTIONS														
Administration	5,188	27,008,128	7	30,909	46	324,091	0	0	5,234	27,332,219	7	30,909	5,241	27,363,128
Correctional Industries	71	388,351	1	3,311	0	0	0	0	71	388,351	1	3,311	72	391,662
Canteen	22	112,974	0	0	1	2,506	0	0	23	115,480	0	0	23	115,480
Subtotal - Dpt. of Corrections	5,281	27,509,453	8	34,220	47	326,597	0	0	5,328	27,836,050	8	34,220	5,336	27,870,270
DPT. OF EDUCATION	80	463,269	3	7,398	382	2,779,974	80	268,098	462	3,243,243	83	275,496	545	3,518,739
State Charter School Institute	0	0	0	0	27	203,448	6	34,619	27	203,448	6	34,619	33	238,067
Deaf & Blind School	56	254,040	25	128,016	82	438,213	73	241,403	138	692,253	98	369,419	236	1,061,672
Subtotal - Dpt. of Education	136	717,309	28	135,414	491	3,421,635	159	544,120	627	4,138,944	187	679,534	814	4,818,478
GOVERNOR'S OFFICE	0	0	0	0	75	616,043	2	7,842	75	616,043	2	7,842	77	623,885
Lieutenant Governor	0	0	0	0	22	171,783	1	5,716	22	171,783	1	5,716	23	177,499
Office of State Planning & Budgeting	0	0	0	0	23	207,679	2	11,783	23	207,679	2	11,783	25	219,462
Economic Development	0	0	0	0	120	1,020,694	3	17,476	120	1,020,694	3	17,476	123	1,038,170
Colorado Energy Office	0	0	0	0	49	420,060	0	0	49	420,060	0	0	49	420,060
Office of Information Technology	400	2,824,816	5	13,529	659	6,116,436	7	46,415	1,059	8,941,252	12	59,944	1,071	9,001,196
Subtotal - Governor's Office	400	2,824,816	5	13,529	948	8,552,695	15	89,232	1,348	11,377,511	20	102,761	1,368	11,480,272
DPT. OF PUBLIC HEALTH & ENV.	1,808	11,951,344	65	307,800	21	280,204	40	132,384	1,829	12,231,548	105	440,184	1,934	12,671,732
DPT. OF TRANSPORTATION	2,842	16,528,583	63	318,702	33	313,324	121	389,713	2,875	16,841,907	184	708,415	3,059	17,550,322
DPT. OF HUMAN SERVICES	1,361	8,539,947	16	70,384	30	361,914	1	5,600	1,391	8,901,861	17	75,984	1,408	8,977,845
State Hospital - Pueblo	852	4,864,156	78	259,774	1	18,571	0	0	853	4,882,727	78	259,774	931	5,142,501
Fort Logan Mental Health Center	208	1,285,874	45	148,237	6	69,923	0	0	214	1,355,797	45	148,237	259	1,504,034
Grand Junction Regional Center	164	766,362	10	50,900	0	0	0	0	164	766,362	10	50,900	174	817,262
Ridge Regional Center	253	1,242,686	10	35,042	0	0	0	0	253	1,242,686	10	35,042	263	1,277,728
Pueblo Regional Center	141	670,090	0	0	0	0	0	0	141	670,090	0	0	141	670,090
Youth Services	1,090	5,834,332	24	109,201	6	40,570	2	4,810	1,096	5,874,902	26	114,011	1,122	5,988,913
Trinidad State Nursing Home	104	832,336	2	7,914	2	37,674	0	0	106	870,010	2	7,914	108	877,924
State Veterans Center - Homelake	66	301,792	1	839	2	5,242	1	557	68	307,034	2	1,396	70	308,430
Veterans Nursing Home - Florence	83	397,820	10	28,793	0	0	2	3,196	83	397,820	12	31,989	95	429,809
Veterans Nursing Home - Rifle	46	217,632	36	171,476	0	0	3	7,597	46	217,632	39	179,073	85	396,705
Fitzsimons Nursing Home	115	590,293	87	377,901	0	0	0	0	115	590,293	87	377,901	202	968,194
Subtotal - Dpt. of Human Services	4,483	25,543,320	319	1,260,461	47	533,894	9	21,760	4,530	26,077,214	328	1,282,221	4,858	27,359,435
OFFICE OF JUDICIAL DISCIPLINE	0	0	0	0	3	34,446	0	0	3	34,446	0	0	3	34,446
DPT. OF LABOR & EMPLOYMENT	1,240	7,262,935	274	1,176,616	20	240,092	16	46,618	1,260	7,503,027	290	1,223,234	1,550	8,726,261
DPT. OF LAW	231	1,419,644	5	19,519	376	3,528,639	13	87,616	607	4,948,283	18	107,135	625	5,055,418
DPT. OF LOCAL AFFAIRS	253	1,493,833	2	8,172	14	100,490	11	13,912	267	1,594,323	13	22,084	280	1,616,407
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	153	769,093	2	5,576	18	109,397	2	9,135	171	878,490	4	14,711	175	893,201
Veterans Affairs	7	37,138	0	0	0	0	0	0	7	37,138	0	0	7	37,138
Subtotal - Dpt of Military & Veteran's Affairs	160	806,231	2	5,576	18	109,397	2	9,135	178	915,628	4	14,711	182	930,339

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	55	396,688	2	10,464	12	137,605	8	42,346	67	534,293	10	52,810	77	587,103
Board of Land Commissioners	43	302,526	2	14,769	1	13,704	1	1,206	44	316,230	3	15,975	47	332,205
Water Conservation Board	54	412,826	0	0	1	13,254	0	0	55	426,080	0	0	55	426,080
Water Resources	214	1,551,755	39	131,820	1	13,952	7	22,388	215	1,565,707	46	154,208	261	1,719,915
Oil & Gas Conservation Board	130	956,868	0	0	3	46,704	1	10,560	133	1,003,572	1	10,560	134	1,014,132
Mined Land Reclamation	47	388,998	3	18,222	1	14,176	6	20,025	48	403,174	9	38,247	57	441,421
Parks and Wildlife	902	5,573,508	7	18,109	2	5,033	403	931,907	904	5,578,541	410	950,016	1,314	6,528,557
Subtotal - Dpt. of Natural Resources	1,445	9,583,169	53	193,384	21	244,428	426	1,028,432	1,466	9,827,597	479	1,221,816	1,945	11,049,413
DPT. OF PUBLIC SAFETY	1,846	12,996,263	46	167,294	40	353,899	4	12,750	1,886	13,350,162	50	180,044	1,936	13,530,206
DPT. OF REGULATORY AGENCIES														
Executive Director	27	153,858	0	0	7	61,738	0	0	34	215,596	0	0	34	215,596
Conservation Easements	1	5,408	0	0	1	7,957	0	0	2	13,365	0	0	2	13,365
Division of Banking	38	279,506	0	0	1	12,075	0	0	39	291,581	0	0	39	291,581
Civil Rights Division	36	207,324	0	0	0	0	0	0	36	207,324	0	0	36	207,324
Financial Services	12	79,590	0	0	1	11,201	0	0	13	90,791	0	0	13	90,791
Division of Insurance	90	598,546	0	0	3	33,209	0	0	93	631,755	0	0	93	631,755
Public Utilities Commission	101	766,011	0	0	3	38,499	0	0	104	804,510	0	0	104	804,510
Office of Consumer Counsel	7	64,313	0	0	0	0	0	0	7	64,313	0	0	7	64,313
Real Estate	43	251,292	2	8,619	0	0	0	0	43	251,292	2	8,619	45	259,911
Registrations	100	553,970	0	0	0	0	0	0	100	553,970	0	0	100	553,970
Accountancy Board	2	12,735	0	0	0	0	0	0	2	12,735	0	0	2	12,735
Barbers & Cosmetologists	4	21,607	0	0	0	0	0	0	4	21,607	0	0	4	21,607
Dental Board	5	28,385	0	0	0	0	0	0	5	28,385	0	0	5	28,385
Electrical Board	35	202,494	1	5,679	0	0	0	0	35	202,494	1	5,679	36	208,173
Engineers & Land Surveyors	4	22,640	0	0	0	0	0	0	4	22,640	0	0	4	22,640
Mental Health Boards	5	26,813	0	0	0	0	0	0	5	26,813	0	0	5	26,813
Medical Examiners Board	5	30,035	0	0	0	0	0	0	5	30,035	0	0	5	30,035
Nursing Board	8	45,133	1	3,248	0	0	0	0	8	45,133	1	3,248	9	48,381
Passenger Tramway Safety Board	1	11,705	0	0	0	0	0	0	1	11,705	0	0	1	11,705
Pharmacy Board	9	73,398	0	0	0	0	0	0	9	73,398	0	0	9	73,398
Physical Therapy Board	1	4,878	0	0	0	0	0	0	1	4,878	0	0	1	4,878
Plumbers Board	12	69,270	0	0	0	0	0	0	12	69,270	0	0	12	69,270
Massage Therapists	3	16,997	0	0	0	0	0	0	3	16,997	0	0	3	16,997
Division of Securities	21	145,241	0	0	2	16,437	0	0	23	161,678	0	0	23	161,678
Subtotal - Dpt. of Regulatory Agencies	570	3,671,149	4	17,546	18	181,116	0	0	588	3,852,265	4	17,546	592	3,869,811
DPT. OF REVENUE														
Administration	1,381	7,208,779	22	56,486	25	202,563	24	23,158	1,406	7,411,342	46	79,644	1,452	7,490,986
Lottery	94	538,934	4	6,800	2	15,133	0	0	96	554,067	4	6,800	100	560,867
Gaming Commission	94	642,058	0	0	0	0	4	14,074	94	642,058	4	14,074	98	656,132
Subtotal - Dpt. of Revenue	1,569	8,389,771	26	63,286	27	217,696	28	37,232	1,596	8,607,467	54	100,518	1,650	8,707,985
DPT. OF HEALTH CARE POLICY	730	4,832,922	8	35,698	28	256,816	4	9,177	758	5,089,738	12	44,875	770	5,134,613
DPT. OF STATE	128	890,286	1	3,810	10	108,112	1	638	138	998,398	2	4,448	140	1,002,846
DPT. OF TREASURY	36	229,158	1	2,374	3	25,392	0	0	39	254,550	1	2,374	40	256,924

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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JUDICIAL BRANCH														
Administration	0	0	0	0	3,558	23,013,764	308	1,060,881	3,558	23,013,764	308	1,060,881	3,866	24,074,645
Public Defender	0	0	0	0	1,019	6,390,874	30	115,853	1,019	6,390,874	30	115,853	1,049	6,506,727
Supreme Court Grievance	0	0	0	0	76	613,623	3	17,392	76	613,623	3	17,392	79	631,015
Alternative Defense Counsel	0	0	0	0	16	147,323	0	0	16	147,323	0	0	16	147,323
Office of the Child's Representative	0	0	0	0	33	244,468	0	0	33	244,468	0	0	33	244,468
Independent Ethics Commission	0	0	0	0	1	11,056	0	0	1	11,056	0	0	1	11,056
Office of the Respondent Parents' Counsel	0	0	0	0	15	153,856	0	0	15	153,856	0	0	15	153,856
Office of the Child Protection Ombudsman	0	0	0	0	10	67,747	2	8,102	10	67,747	2	8,102	12	75,849
Office of Public Guardianship	0	0	0	0	11	64,039	0	0	11	64,039	0	0	11	64,039
Subtotal - Judicial Branch	0	0	0	0	4,739	30,706,750	343	1,202,228	4,739	30,706,750	343	1,202,228	5,082	31,908,978
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	116	368,460	59	113,385	116	368,460	59	113,385	175	481,845
Joint Budget Committee	0	0	0	0	18	142,421	0	0	18	142,421	0	0	18	142,421
Legislative Council	0	0	0	0	94	707,032	0	0	94	707,032	0	0	94	707,032
State Auditor	65	435,838	2	16,249	6	51,912	0	0	71	487,750	2	16,249	73	503,999
Legislative Legal Services	0	0	0	0	60	504,559	1	6,645	60	504,559	1	6,645	61	511,204
Subtotal - Legislative Branch	65	435,838	2	16,249	394	2,109,734	60	120,030	459	2,545,572	62	136,279	521	2,681,851
SUBTOTAL - GENERAL GOV'T	23,884	141,069,075	942	3,893,042	7,352	51,990,222	1,265	3,755,372	31,236	193,059,297	2,207	7,648,414	33,443	200,707,711
University of Colorado														
Boulder	829	3,685,136	58	142,436	8,051	61,293,445	10,098	15,038,407	8,880	64,978,581	10,156	15,180,842	19,036	80,159,424
Colorado Springs	145	605,505	8	17,582	1,142	7,458,903	2,021	1,651,721	1,287	8,064,408	2,029	1,669,302	3,316	9,733,711
Denver	84	433,568	7	17,025	1,568	12,104,627	2,692	2,764,206	1,652	12,538,195	2,699	2,781,230	4,351	15,319,425
Health Sciences Center (Anschutz Medical Center)	250	1,265,173	17	38,370	11,407	121,415,115	2,336	5,659,070	11,657	122,680,288	2,353	5,697,441	14,010	128,377,728
System	4	18,468	0	0	547	5,102,279	59	331,081	551	5,120,747	59	331,081	610	5,451,827
Subtotal - University of Colorado System	1,312	6,007,851	90	215,412	22,715	207,374,369	17,206	25,444,484	24,027	213,382,219	17,296	25,659,896	41,323	239,042,115
School of Mines	242	1,080,292	5	8,662	1,057	9,247,445	2,539	2,736,865	1,299	10,327,738	2,544	2,745,527	3,843	13,073,264
University of Northern Colorado	281	1,220,613	6	16,377	942	6,170,209	1,735	1,828,958	1,223	7,390,823	1,741	1,845,336	2,964	9,236,158
Fort Lewis College	90	326,924	13	41,030	468	2,575,876	704	601,366	558	2,902,801	717	642,396	1,275	3,545,197
Metropolitan State University	47	268,674	22	58,734	1,390	9,681,532	1,568	2,041,810	1,437	9,950,206	1,590	2,100,543	3,027	12,050,749
Western Colorado University	56	201,345	14	15,004	313	1,775,743	569	300,013	369	1,977,088	583	315,017	952	2,292,105
Adams State University	86	303,080	0	0	274	1,487,647	508	352,264	360	1,790,727	508	352,264	868	2,142,991
Colorado Mesa University	80	299,241	8	16,277	602	2,813,815	1,511	1,557,238	682	3,113,056	1,519	1,573,515	2,201	4,686,572
Colorado State University System														
Colorado State University	1,495	6,496,186	218	524,540	5,606	44,683,895	8,482	11,240,473	7,101	51,180,082	8,700	11,765,013	15,801	62,945,094
Colorado State University - Pueblo	102	448,600	2	5,628	437	2,584,462	874	677,190	539	3,033,062	876	682,819	1,415	3,715,881
Colorado State University - Global Campus	0	0	0	0	208	1,184,038	498	905,995	208	1,184,038	498	905,995	706	2,090,034
Subtotal - Colorado State University System	1,597	6,944,786	220	530,168	6,251	48,452,396	9,854	12,823,659	7,848	55,397,182	10,074	13,353,827	17,922	68,751,009

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Colorado Community Colleges System														
Administration	30	117,552	1	1,937	201	1,713,325	383	1,578,512	231	1,830,877	384	1,580,449	615	3,411,326
Arapahoe	75	301,181	3	8,841	299	2,280,283	534	1,016,265	374	2,581,464	537	1,025,106	911	3,606,570
Aurora	35	129,798	3	11,201	209	1,378,849	296	506,352	244	1,508,647	299	517,553	543	2,026,200
Denver	10	39,843	1	7,350	271	1,949,945	427	944,505	281	1,989,788	428	951,855	709	2,941,643
Front Range	128	514,976	8	22,954	526	3,627,080	1,112	2,068,707	654	4,142,056	1,120	2,091,661	1,774	6,233,717
Lamar	10	29,525	0	0	58	293,652	92	96,223	68	323,177	92	96,223	160	419,400
Morgan	8	23,761	1	1,273	90	601,457	96	128,502	98	625,218	97	129,775	195	754,993
Otero	19	63,944	1	2,108	197	862,445	192	289,859	216	926,389	193	291,967	409	1,218,356
Pikes Peak	128	507,743	5	8,591	389	2,819,538	770	1,553,450	517	3,327,281	775	1,562,041	1,292	4,889,322
Pueblo	54	212,571	1	1,328	243	1,485,128	463	730,793	297	1,697,699	464	732,121	761	2,429,820
Red Rocks	56	228,147	0	0	294	1,908,542	599	1,039,578	350	2,136,689	599	1,039,578	949	3,176,267
Trinidad	9	30,453	3	5,505	95	554,117	152	218,267	104	584,570	155	223,772	259	808,342
Northeastern Junior College	33	112,510	4	11,116	77	492,163	209	306,224	110	604,673	213	317,340	323	922,013
Northwestern Community College	10	30,489	0	0	72	442,494	113	171,322	82	472,983	113	171,322	195	644,305
Subtotal - Colo Community Colleges System	605	2,342,493	31	82,204	3,021	20,409,018	5,438	10,648,559	3,626	22,751,511	5,469	10,730,763	9,095	33,482,274
DPT. OF HIGHER EDUCATION	0	0	0	0	99	588,636	4	10,014	99	588,636	4	10,014	103	598,650
CollegeInvest	0	0	0	0	34	332,264	1	4,451	34	332,264	1	4,451	35	336,715
Historical Society	5	20,227	0	0	165	899,138	8	21,898	170	919,365	8	21,898	178	941,263
Private Occupational Schools	0	0	0	0	1	4,371	1	3,997	1	4,371	1	3,997	2	8,368
Auraria Higher Education Center	198	832,575	13	10,672	70	462,827	168	67,590	268	1,295,402	181	78,262	449	1,373,664
SUBTOTAL - HIGHER EDUCATION	4,599	19,848,102	422	994,540	37,402	312,275,286	41,814	58,443,166	42,001	332,123,389	42,236	59,437,706	84,237	391,561,094
GRAND TOTAL	28,483	\$160,917,177	1,364	\$4,887,582	44,754	\$364,265,508	43,079	\$62,198,538	73,237	\$525,182,686	44,443	\$67,086,120	117,680	\$592,268,805