

# PAYCHECK REPORT

November 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	371	\$2,060,230	10	\$49,986	16	\$174,197	0	\$0	387	\$2,234,427	10	\$49,986	397	\$2,284,413
Subtotal - Dpt. of Personnel & Admin.	371	2,060,230	10	49,986	16	174,197	0	0	387	2,234,427	10	49,986	397	2,284,413
DPT. OF AGRICULTURE	284	1,430,290	20	47,555	40	134,053	12	10,545	324	1,564,343	32	58,100	356	1,622,443
DPT. OF CORRECTIONS														
Administration	5,180	26,833,642	7	29,363	49	309,476	0	0	5,229	27,143,118	7	29,363	5,236	27,172,481
Correctional Industries	72	400,328	1	1,795	0	0	0	0	72	400,328	1	1,795	73	402,123
Canteen	22	112,974	0	0	1	2,023	0	0	23	114,997	0	0	23	114,997
Subtotal - Dpt. of Corrections	5,274	27,346,944	8	31,158	50	311,499	0	0	5,324	27,658,443	8	31,158	5,332	27,689,601
DPT. OF EDUCATION	79	449,071	3	7,398	384	2,791,210	78	190,494	463	3,240,281	81	197,892	544	3,438,173
State Charter School Institute	0	0	0	0	27	197,174	6	30,085	27	197,174	6	30,085	33	227,259
Deaf & Blind School	52	208,726	24	86,944	82	404,521	68	203,860	134	613,247	92	290,804	226	904,051
Subtotal - Dpt. of Education	131	657,797	27	94,342	493	3,392,905	152	424,439	624	4,050,702	179	518,781	803	4,569,483
GOVERNOR'S OFFICE	0	0	0	0	72	488,928	4	6,730	72	488,928	4	6,730	76	495,658
Lieutenant Governor	0	0	0	0	22	140,660	1	3,811	22	140,660	1	3,811	23	144,471
Office of State Planning & Budgeting	0	0	0	0	25	165,946	2	7,856	25	165,946	2	7,856	27	173,802
Economic Development	0	0	0	0	117	773,923	3	16,088	117	773,923	3	16,088	120	790,011
Colorado Energy Office	0	0	0	0	50	314,466	0	0	50	314,466	0	0	50	314,466
Office of Information Technology	400	2,703,338	5	14,943	637	5,189,245	7	25,941	1,037	7,892,583	12	40,884	1,049	7,933,467
Subtotal - Governor's Office	400	2,703,338	5	14,943	923	7,073,168	17	60,426	1,323	9,776,506	22	75,369	1,345	9,851,875
DPT. OF PUBLIC HEALTH & ENV.	1,820	11,946,668	67	312,896	22	286,701	34	102,760	1,842	12,233,369	101	415,656	1,943	12,649,025
DPT. OF TRANSPORTATION	2,797	15,953,235	60	220,117	26	261,555	101	237,211	2,823	16,214,790	161	457,328	2,984	16,672,118
DPT. OF HUMAN SERVICES	1,315	7,434,794	15	54,769	29	303,436	2	6,490	1,344	7,738,230	17	61,259	1,361	7,799,489
State Hospital - Pueblo	847	4,238,527	82	195,170	1	18,571	0	0	848	4,257,098	82	195,170	930	4,452,268
Fort Logan Mental Health Center	208	1,130,964	44	108,436	5	56,949	0	0	213	1,187,913	44	108,436	257	1,296,349
Grand Junction Regional Center	148	538,836	9	30,641	0	0	0	0	148	538,836	9	30,641	157	569,477
Ridge Regional Center	255	1,017,185	10	23,997	0	0	0	0	255	1,017,185	10	23,997	265	1,041,182
Pueblo Regional Center	138	499,929	0	0	0	0	0	0	138	499,929	0	0	138	499,929
Youth Services	1,077	5,248,920	23	68,451	4	28,393	2	4,065	1,081	5,277,313	25	72,516	1,106	5,349,829
Trinidad State Nursing Home	95	633,617	2	5,395	3	32,104	0	0	98	665,721	2	5,395	100	671,116
State Veterans Center - Homelake	64	276,518	0	0	2	1,587	0	0	66	278,105	0	0	66	278,105
Veterans Nursing Home - Florence	83	352,662	10	19,915	0	0	0	0	83	352,662	10	19,915	93	372,577
Veterans Nursing Home - Rifle	40	155,526	37	119,845	0	0	0	0	40	155,526	37	119,845	77	275,371
Fitzsimons Nursing Home	114	436,391	90	266,418	0	0	0	0	114	436,391	90	266,418	204	702,809
Subtotal - Dpt. of Human Services	4,384	21,963,869	322	893,037	44	441,040	4	10,555	4,428	22,404,909	326	903,592	4,754	23,308,501
OFFICE OF JUDICIAL DISCIPLINE	0	0	0	0	2	21,182	0	0	2	21,182	0	0	2	21,182
DPT. OF LABOR & EMPLOYMENT	1,214	6,472,884	289	923,294	20	220,468	15	30,443	1,234	6,693,352	304	953,737	1,538	7,647,089
DPT. OF LAW	223	1,387,791	6	21,141	373	3,537,396	13	87,616	596	4,925,187	19	108,757	615	5,033,944
DPT. OF LOCAL AFFAIRS	251	1,478,283	1	4,160	12	93,428	11	9,710	263	1,571,711	12	13,870	275	1,585,581
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	151	753,817	2	5,576	17	85,036	1	3,600	168	838,853	3	9,176	171	848,029
Veterans Affairs	7	37,138	0	0	0	0	0	0	7	37,138	0	0	7	37,138
Subtotal - Dpt of Military & Veteran's Affairs	158	790,955	2	5,576	17	85,036	1	3,600	175	875,991	3	9,176	178	885,167

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	54	315,350	2	10,464	12	131,484	10	19,572	66	446,834	12	30,036	78	476,870
Board of Land Commissioners	43	288,199	2	14,769	1	13,704	0	0	44	301,903	2	14,769	46	316,672
Water Conservation Board	48	364,662	0	0	1	13,254	0	0	49	377,916	0	0	49	377,916
Water Resources	212	1,460,690	39	136,098	1	13,952	7	13,753	213	1,474,642	46	149,851	259	1,624,493
Oil & Gas Conservation Board	128	903,069	0	0	3	40,583	1	8,250	131	943,652	1	8,250	132	951,902
Mined Land Reclamation	46	354,637	4	20,036	1	14,176	7	21,982	47	368,813	11	42,018	58	410,831
Parks and Wildlife	901	5,280,732	6	14,181	2	4,700	561	1,012,777	903	5,285,432	567	1,026,958	1,470	6,312,390
Subtotal - Dpt. of Natural Resources	1,432	8,967,339	53	195,548	21	231,853	586	1,076,334	1,453	9,199,192	639	1,271,882	2,092	10,471,074
DPT. OF PUBLIC SAFETY	1,852	12,342,630	35	107,718	40	326,703	2	1,895	1,892	12,669,333	37	109,613	1,929	12,778,946
DPT. OF REGULATORY AGENCIES														
Executive Director	27	160,438	0	0	7	61,475	0	0	34	221,913	0	0	34	221,913
Conservation Easements	1	5,408	0	0	1	7,957	0	0	2	13,365	0	0	2	13,365
Division of Banking	37	268,402	0	0	1	12,075	0	0	38	280,477	0	0	38	280,477
Civil Rights Division	37	203,313	0	0	0	0	0	0	37	203,313	0	0	37	203,313
Financial Services	12	77,902	0	0	1	11,201	0	0	13	89,103	0	0	13	89,103
Division of Insurance	89	585,640	0	0	3	27,361	0	0	92	613,001	0	0	92	613,001
Public Utilities Commission	102	776,069	0	0	3	38,499	0	0	105	814,568	0	0	105	814,568
Office of Consumer Counsel	7	64,313	0	0	0	0	0	0	7	64,313	0	0	7	64,313
Real Estate	42	247,133	2	8,619	0	0	0	0	42	247,133	2	8,619	44	255,752
Registrations	99	553,317	0	0	0	0	0	0	99	553,317	0	0	99	553,317
Accountancy Board	2	12,735	0	0	0	0	0	0	2	12,735	0	0	2	12,735
Barbers & Cosmetologists	4	21,607	0	0	0	0	0	0	4	21,607	0	0	4	21,607
Dental Board	5	28,385	0	0	0	0	0	0	5	28,385	0	0	5	28,385
Electrical Board	34	197,639	1	5,679	0	0	0	0	34	197,639	1	5,679	35	203,318
Engineers & Land Surveyors	4	22,640	0	0	0	0	0	0	4	22,640	0	0	4	22,640
Mental Health Boards	6	25,705	0	0	0	0	0	0	6	25,705	0	0	6	25,705
Medical Examiners Board	5	30,035	0	0	0	0	0	0	5	30,035	0	0	5	30,035
Nursing Board	8	45,133	1	3,248	0	0	0	0	8	45,133	1	3,248	9	48,381
Nursing Home Administrators	1	-4,003	0	0	0	0	0	0	1	-4,003	0	0	1	-4,003
Passenger Tramway Safety Board	1	11,705	0	0	0	0	0	0	1	11,705	0	0	1	11,705
Pharmacy Board	9	73,398	0	0	0	0	0	0	9	73,398	0	0	9	73,398
Physical Therapy Board	1	4,878	0	0	0	0	0	0	1	4,878	0	0	1	4,878
Plumbers Board	12	69,270	0	0	0	0	0	0	12	69,270	0	0	12	69,270
Massage Therapists	3	16,997	0	0	0	0	0	0	3	16,997	0	0	3	16,997
Division of Securities	21	144,582	0	0	2	15,523	0	0	23	160,105	0	0	23	160,105
Subtotal - Dpt. of Regulatory Agencies	569	3,642,641	4	17,546	18	174,091	0	0	587	3,816,732	4	17,546	591	3,834,278
DPT. OF REVENUE														
Administration	1,375	6,699,460	24	52,706	19	189,428	24	22,941	1,394	6,888,888	48	75,647	1,442	6,964,535
Lottery	93	509,668	4	4,508	1	13,976	0	0	94	523,644	4	4,508	98	528,152
Gaming Commission	93	601,457	0	0	0	0	3	3,075	93	601,457	3	3,075	96	604,532
Subtotal - Dpt. of Revenue	1,561	7,810,585	28	57,214	20	203,404	27	26,016	1,581	8,013,989	55	83,230	1,636	8,097,219
DPT. OF HEALTH CARE POLICY	731	4,790,285	8	35,698	23	234,557	2	4,486	754	5,024,842	10	40,184	764	5,065,026
DPT. OF STATE	125	802,900	1	2,568	9	87,655	0	0	134	890,555	1	2,568	135	893,123
DPT. OF TREASURY	36	229,448	1	1,528	3	25,392	0	0	39	254,840	1	1,528	40	256,368

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,562	22,923,546	315	1,073,370	3,562	22,923,546	315	1,073,370	3,877	23,996,916
Public Defender	0	0	0	0	1,018	6,369,353	29	96,544	1,018	6,369,353	29	96,544	1,047	6,465,897
Supreme Court Grievance	0	0	0	0	75	605,753	3	16,153	75	605,753	3	16,153	78	621,906
Alternative Defense Counsel	0	0	0	0	15	135,094	0	0	15	135,094	0	0	15	135,094
Office of the Child's Representative	0	0	0	0	32	245,278	0	0	32	245,278	0	0	32	245,278
Independent Ethics Commission	0	0	0	0	1	11,056	0	0	1	11,056	0	0	1	11,056
Office of the Respondent Parents' Counsel	0	0	0	0	14	140,215	0	0	14	140,215	0	0	14	140,215
Office of the Child Protection Ombudsman	0	0	0	0	11	77,218	2	7,976	11	77,218	2	7,976	13	85,194
Office of Public Guardianship	0	0	0	0	11	64,916	0	0	11	64,916	0	0	11	64,916
Subtotal - Judicial Branch	0	0	0	0	4,739	30,572,429	349	1,194,043	4,739	30,572,429	349	1,194,043	5,088	31,766,472
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	327,917	0	0	100	327,917	0	0	100	327,917
Staff	0	0	0	0	91	287,447	48	66,489	91	287,447	48	66,489	139	353,936
Joint Budget Committee	0	0	0	0	18	150,901	0	0	18	150,901	0	0	18	150,901
Legislative Council	0	0	0	0	86	668,621	0	0	86	668,621	0	0	86	668,621
State Auditor	64	441,482	1	4,302	6	48,592	1	3,360	70	490,074	2	7,662	72	497,736
Legislative Legal Services	0	0	0	0	60	501,987	1	6,645	60	501,987	1	6,645	61	508,632
Subtotal - Legislative Branch	64	441,482	1	4,302	361	1,985,465	50	76,494	425	2,426,947	51	80,796	476	2,507,743
SUBTOTAL - GENERAL GOV'T	23,677	133,219,594	948	3,040,327	7,272	49,874,177	1,376	3,356,573	30,949	183,093,771	2,324	6,396,900	33,273	189,490,671
University of Colorado														
Boulder	827	3,761,537	58	146,850	8,037	60,424,738	10,272	15,921,186	8,864	64,186,274	10,330	16,068,036	19,194	80,254,310
Colorado Springs	139	583,117	7	19,557	1,132	7,409,503	2,025	1,970,651	1,271	7,992,621	2,032	1,990,208	3,303	9,982,829
Denver	87	458,416	6	14,435	1,577	12,122,117	2,674	3,546,125	1,664	12,580,533	2,680	3,560,560	4,344	16,141,093
Health Sciences Center (Anschutz Medical Center)	250	1,278,636	18	41,402	11,345	119,899,845	2,298	5,616,439	11,595	121,178,481	2,316	5,657,841	13,911	126,836,322
System	4	18,300	0	0	547	4,763,624	47	216,107	551	4,781,924	47	216,107	598	4,998,032
Subtotal - University of Colorado System	1,307	6,100,006	89	222,244	22,638	204,619,827	17,316	27,270,508	23,945	210,719,833	17,405	27,492,752	41,350	238,212,585
School of Mines	245	1,090,561	3	5,715	1,046	8,587,267	2,593	2,919,535	1,291	9,677,828	2,596	2,925,250	3,887	12,603,078
University of Northern Colorado	279	1,214,563	6	15,292	931	5,917,312	1,711	1,428,090	1,210	7,131,875	1,717	1,443,383	2,927	8,575,258
Fort Lewis College	91	337,210	13	40,479	466	2,604,679	718	637,795	557	2,941,889	731	678,274	1,288	3,620,163
Metropolitan State University	49	284,249	20	69,878	1,390	9,531,749	1,568	2,102,209	1,439	9,815,998	1,588	2,172,087	3,027	11,988,085
Western Colorado University	54	199,573	15	16,159	304	1,682,142	588	339,227	358	1,881,715	603	355,386	961	2,237,101
Adams State University	88	318,986	0	0	274	1,722,211	539	375,330	362	2,041,197	539	375,330	901	2,416,527
Colorado Mesa University	78	292,747	7	14,669	472	2,517,031	1,603	2,419,209	550	2,809,778	1,610	2,433,878	2,160	5,243,656
Colorado State University System														
Colorado State University	1,492	6,530,420	215	507,819	5,560	44,416,139	8,480	11,839,492	7,052	50,946,559	8,695	12,347,311	15,747	63,293,871
Colorado State University - Pueblo	102	450,724	2	5,628	439	2,670,713	911	783,232	541	3,121,437	913	788,860	1,454	3,910,297
Colorado State University - Global Campus	0	0	0	0	222	1,169,634	499	862,980	222	1,169,634	499	862,980	721	2,032,615
Subtotal - Colorado State University System	1,594	6,981,144	217	513,447	6,221	48,256,487	9,890	13,485,704	7,815	55,237,631	10,107	13,999,152	17,922	69,236,782

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	29	118,002	1	1,937	200	1,675,365	389	1,165,597	229	1,793,367	390	1,167,534	619	2,960,901
Arapahoe	73	291,983	3	9,096	293	2,195,978	503	688,076	366	2,487,961	506	697,172	872	3,185,133
Aurora	37	184,840	3	8,230	210	1,380,225	303	390,643	247	1,565,065	306	398,873	553	1,963,938
Denver	10	39,843	1	7,350	264	1,789,936	403	648,024	274	1,829,779	404	655,374	678	2,485,153
Front Range	124	495,554	8	22,590	525	3,546,548	1,078	1,512,040	649	4,042,102	1,086	1,534,630	1,735	5,576,732
Lamar	10	29,608	0	0	60	300,823	76	62,030	70	330,431	76	62,030	146	392,461
Morgan	7	21,471	0	0	89	566,071	95	95,842	96	587,542	95	95,842	191	683,384
Otero	19	59,504	0	0	199	961,145	204	294,972	218	1,020,649	204	294,972	422	1,315,621
Pikes Peak	127	506,991	4	7,600	390	2,692,569	722	1,099,302	517	3,199,560	726	1,106,902	1,243	4,306,462
Pueblo	53	209,098	1	1,538	241	1,431,874	451	561,682	294	1,640,972	452	563,220	746	2,204,192
Red Rocks	56	305,520	0	0	293	1,893,282	591	763,445	349	2,198,802	591	763,445	940	2,962,247
Trinidad	9	30,398	2	780	94	530,666	138	163,724	103	561,064	140	164,504	243	725,568
Northeastern Junior College	33	109,339	4	11,453	78	477,056	211	273,998	111	586,395	215	285,451	326	871,846
Northwestern Community College	10	29,674	0	0	72	460,411	109	138,235	82	490,085	109	138,235	191	628,320
Subtotal - Colo Community Colleges System	597	2,431,825	27	70,574	3,008	19,901,949	5,273	7,857,610	3,605	22,333,774	5,300	7,928,184	8,905	30,261,958
DPT. OF HIGHER EDUCATION	0	0	0	0	97	563,837	4	5,910	97	563,837	4	5,910	101	569,747
CollegeInvest	0	0	0	0	34	332,080	1	4,451	34	332,080	1	4,451	35	336,530
Historical Society	5	20,229	0	0	167	761,921	8	16,788	172	782,150	8	16,788	180	798,938
Private Occupational Schools	0	0	0	0	1	4,371	1	2,526	1	4,371	1	2,526	2	6,897
Auraria Higher Education Center	192	805,143	11	15,997	68	443,760	160	137,394	260	1,248,903	171	153,390	431	1,402,293
SUBTOTAL - HIGHER EDUCATION	4,579	20,076,237	408	984,455	37,117	307,446,621	41,973	59,002,286	41,696	327,522,858	42,381	59,986,741	84,077	387,509,599
GRAND TOTAL	28,256	\$153,295,831	1,356	\$4,024,782	44,389	\$357,320,798	43,349	\$62,358,859	72,645	\$510,616,629	44,705	\$66,383,641	117,350	\$577,000,270