

PAYCHECK REPORT

October 2022

Prepared by: Office of the State Controller

| DEPARTMENT/AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------|-----------|-----------|--|-----------|-----------|-----------|-----------------|-------------|-----------|-----------|-------------|-------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | | |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY |
| DPT. OF PERSONNEL & ADMIN. | | | | | | | | | | | | | | |
| Executive Director | 373 | \$2,072,786 | 9 | \$46,754 | 15 | \$173,585 | 0 | \$0 | 388 | \$2,246,371 | 9 | \$46,754 | 397 | \$2,293,125 |
| Subtotal - Dpt. of Personnel & Admin. | 373 | 2,072,786 | 9 | 46,754 | 15 | 173,585 | 0 | 0 | 388 | 2,246,371 | 9 | 46,754 | 397 | 2,293,125 |
| DPT. OF AGRICULTURE | 277 | 1,413,800 | 20 | 38,724 | 45 | 155,765 | 29 | 26,192 | 322 | 1,569,565 | 49 | 64,916 | 371 | 1,634,481 |
| DPT. OF CORRECTIONS | | | | | | | | | | | | | | |
| Administration | 5,155 | 26,633,065 | 7 | 28,177 | 51 | 322,064 | 0 | 0 | 5,206 | 26,955,129 | 7 | 28,177 | 5,213 | 26,983,306 |
| Correctional Industries | 85 | 470,342 | 1 | 2,179 | 0 | 0 | 0 | 0 | 85 | 470,342 | 1 | 2,179 | 86 | 472,521 |
| Canteen | 23 | 113,471 | 0 | 0 | 1 | 2,065 | 0 | 0 | 24 | 115,536 | 0 | 0 | 24 | 115,536 |
| Subtotal - Dpt. of Corrections | 5,263 | 27,216,878 | 8 | 30,356 | 52 | 324,129 | 0 | 0 | 5,315 | 27,541,007 | 8 | 30,356 | 5,323 | 27,571,363 |
| DPT. OF EDUCATION | 74 | 427,648 | 3 | 7,275 | 381 | 2,765,036 | 69 | 172,816 | 455 | 3,192,684 | 72 | 180,091 | 527 | 3,372,775 |
| State Charter School Institute | 0 | 0 | 0 | 0 | 27 | 201,228 | 6 | 21,798 | 27 | 201,228 | 6 | 21,798 | 33 | 223,026 |
| Deaf & Blind School | 52 | 203,178 | 24 | 84,465 | 79 | 439,095 | 62 | 198,244 | 131 | 642,273 | 86 | 282,709 | 217 | 924,982 |
| Subtotal - Dpt. of Education | 126 | 630,826 | 27 | 91,740 | 487 | 3,405,359 | 137 | 392,858 | 613 | 4,036,185 | 164 | 484,598 | 777 | 4,520,783 |
| GOVERNOR'S OFFICE | 0 | 0 | 0 | 0 | 69 | 470,819 | 6 | 13,937 | 69 | 470,819 | 6 | 13,937 | 75 | 484,756 |
| Lieutenant Governor | 0 | 0 | 0 | 0 | 21 | 140,572 | 1 | 3,811 | 21 | 140,572 | 1 | 3,811 | 22 | 144,383 |
| Office of State Planning & Budgeting | 0 | 0 | 0 | 0 | 25 | 171,344 | 2 | 7,856 | 25 | 171,344 | 2 | 7,856 | 27 | 179,200 |
| Economic Development | 0 | 0 | 0 | 0 | 117 | 770,419 | 4 | 16,582 | 117 | 770,419 | 4 | 16,582 | 121 | 787,001 |
| Colorado Energy Office | 0 | 0 | 0 | 0 | 48 | 312,755 | 0 | 0 | 48 | 312,755 | 0 | 0 | 48 | 312,755 |
| Office of Information Technology | 405 | 2,717,350 | 5 | 10,147 | 623 | 5,066,244 | 6 | 13,639 | 1,028 | 7,783,594 | 11 | 23,786 | 1,039 | 7,807,380 |
| Subtotal - Governor's Office | 405 | 2,717,350 | 5 | 10,147 | 903 | 6,932,153 | 19 | 55,825 | 1,308 | 9,649,503 | 24 | 65,972 | 1,332 | 9,715,475 |
| DPT. OF PUBLIC HEALTH & ENV. | 1,805 | 11,740,848 | 64 | 292,647 | 22 | 287,517 | 36 | 110,519 | 1,827 | 12,028,365 | 100 | 403,166 | 1,927 | 12,431,531 |
| DPT. OF TRANSPORTATION | 2,792 | 15,911,906 | 55 | 193,942 | 23 | 262,271 | 85 | 195,598 | 2,815 | 16,174,177 | 140 | 389,540 | 2,955 | 16,563,717 |
| DPT. OF HUMAN SERVICES | 1,291 | 7,324,278 | 14 | 47,655 | 28 | 299,431 | 2 | 7,519 | 1,319 | 7,623,709 | 16 | 55,174 | 1,335 | 7,678,883 |
| State Hospital - Pueblo | 853 | 4,321,438 | 78 | 184,756 | 1 | 18,571 | 0 | 0 | 854 | 4,340,009 | 78 | 184,756 | 932 | 4,524,765 |
| Fort Logan Mental Health Center | 190 | 1,099,428 | 42 | 108,734 | 5 | 53,332 | 0 | 0 | 195 | 1,152,760 | 42 | 108,734 | 237 | 1,261,494 |
| Grand Junction Regional Center | 152 | 541,202 | 8 | 29,273 | 0 | 0 | 0 | 0 | 152 | 541,202 | 8 | 29,273 | 160 | 570,475 |
| Ridge Regional Center | 260 | 1,014,594 | 8 | 19,882 | 0 | 0 | 0 | 0 | 260 | 1,014,594 | 8 | 19,882 | 268 | 1,034,476 |
| Pueblo Regional Center | 133 | 500,084 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 500,084 | 0 | 0 | 133 | 500,084 |
| Youth Services | 1,062 | 5,217,318 | 23 | 69,432 | 5 | 29,156 | 2 | 2,223 | 1,067 | 5,246,474 | 25 | 71,655 | 1,092 | 5,318,129 |
| Trinidad State Nursing Home | 78 | 536,222 | 3 | 5,488 | 3 | 30,939 | 0 | 0 | 81 | 567,161 | 3 | 5,488 | 84 | 572,649 |
| State Veterans Center - Homelake | 66 | 274,227 | 0 | 0 | 2 | 1,788 | 0 | 0 | 68 | 276,015 | 0 | 0 | 68 | 276,015 |
| Veterans Nursing Home - Florence | 81 | 356,019 | 10 | 17,456 | 0 | 0 | 0 | 0 | 81 | 356,019 | 10 | 17,456 | 91 | 373,475 |
| Veterans Nursing Home - Rifle | 39 | 150,456 | 37 | 112,273 | 0 | 0 | 0 | 0 | 39 | 150,456 | 37 | 112,273 | 76 | 262,729 |
| Fitzsimons Nursing Home | 115 | 437,938 | 88 | 263,159 | 0 | 0 | 0 | 0 | 115 | 437,938 | 88 | 263,159 | 203 | 701,097 |
| Subtotal - Dpt. of Human Services | 4,320 | 21,773,204 | 311 | 858,108 | 44 | 433,217 | 4 | 9,742 | 4,364 | 22,206,421 | 315 | 867,850 | 4,679 | 23,074,271 |
| OFFICE OF JUDICIAL DISCIPLINE | 0 | 0 | 0 | 0 | 2 | 21,182 | 0 | 0 | 2 | 21,182 | 0 | 0 | 2 | 21,182 |
| DPT. OF LABOR & EMPLOYMENT | 1,195 | 6,395,450 | 292 | 907,092 | 20 | 220,596 | 24 | 61,464 | 1,215 | 6,616,046 | 316 | 968,556 | 1,531 | 7,584,602 |
| DPT. OF LAW | 215 | 1,338,762 | 6 | 23,276 | 366 | 3,468,978 | 13 | 89,549 | 581 | 4,807,740 | 19 | 112,825 | 600 | 4,920,565 |
| DPT. OF LOCAL AFFAIRS | 249 | 1,462,867 | 1 | 3,962 | 13 | 100,364 | 11 | 12,792 | 262 | 1,563,231 | 12 | 16,754 | 274 | 1,579,985 |
| DPT. OF MILITARY & VETERAN'S AFFAIRS | | | | | | | | | | | | | | |
| Military Affairs | 150 | 762,501 | 2 | 5,576 | 18 | 91,577 | 1 | 3,600 | 168 | 854,078 | 3 | 9,176 | 171 | 863,254 |
| Veterans Affairs | 8 | 37,167 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 37,167 | 0 | 0 | 8 | 37,167 |
| Subtotal - Dpt of Military & Veteran's Affairs | 158 | 799,668 | 2 | 5,576 | 18 | 91,577 | 1 | 3,600 | 176 | 891,245 | 3 | 9,176 | 179 | 900,421 |

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| DEPARTMENT/AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|------------|-----------|-----------|--|-----------|-----------|-----------|-----------------|------------|-----------|-----------|-------------|------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | | |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY |
| DPT. OF NATURAL RESOURCES | | | | | | | | | | | | | | |
| Administration | 44 | 275,162 | 10 | 29,146 | 12 | 131,484 | 4 | 11,825 | 56 | 406,646 | 14 | 40,971 | 70 | 447,617 |
| Board of Land Commissioners | 42 | 281,100 | 2 | 14,769 | 1 | 13,704 | 1 | 390 | 43 | 294,804 | 3 | 15,159 | 46 | 309,963 |
| Water Conservation Board | 48 | 367,441 | 0 | 0 | 1 | 13,254 | 0 | 0 | 49 | 380,695 | 0 | 0 | 49 | 380,695 |
| Water Resources | 208 | 1,424,839 | 41 | 145,610 | 1 | 13,952 | 7 | 18,334 | 209 | 1,438,791 | 48 | 163,944 | 257 | 1,602,735 |
| Oil & Gas Conservation Board | 127 | 871,600 | 0 | 0 | 3 | 40,583 | 2 | 9,600 | 130 | 912,183 | 2 | 9,600 | 132 | 921,783 |
| Mined Land Reclamation | 46 | 367,733 | 4 | 22,795 | 1 | 14,176 | 7 | 23,794 | 47 | 381,909 | 11 | 46,589 | 58 | 428,498 |
| Parks and Wildlife | 900 | 5,304,479 | 7 | 14,992 | 5 | 20,565 | 694 | 1,269,901 | 905 | 5,325,044 | 701 | 1,284,893 | 1,606 | 6,609,937 |
| Subtotal - Dpt. of Natural Resources | 1,415 | 8,892,354 | 64 | 227,312 | 24 | 247,718 | 715 | 1,333,844 | 1,439 | 9,140,072 | 779 | 1,561,156 | 2,218 | 10,701,228 |
| DPT. OF PUBLIC SAFETY | 1,845 | 12,445,755 | 35 | 106,419 | 41 | 320,488 | 3 | 1,618 | 1,886 | 12,766,243 | 38 | 108,037 | 1,924 | 12,874,280 |
| DPT. OF REGULATORY AGENCIES | | | | | | | | | | | | | | |
| Executive Director | 25 | 154,672 | 0 | 0 | 7 | 61,506 | 0 | 0 | 32 | 216,178 | 0 | 0 | 32 | 216,178 |
| Conservation Easements | 1 | 5,408 | 0 | 0 | 1 | 7,957 | 0 | 0 | 2 | 13,365 | 0 | 0 | 2 | 13,365 |
| Division of Banking | 36 | 266,150 | 0 | 0 | 1 | 12,075 | 0 | 0 | 37 | 278,225 | 0 | 0 | 37 | 278,225 |
| Civil Rights Division | 35 | 199,110 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 199,110 | 0 | 0 | 35 | 199,110 |
| Financial Services | 11 | 73,720 | 0 | 0 | 1 | 11,201 | 0 | 0 | 12 | 84,921 | 0 | 0 | 12 | 84,921 |
| Division of Insurance | 89 | 580,825 | 0 | 0 | 3 | 22,660 | 0 | 0 | 92 | 603,485 | 0 | 0 | 92 | 603,485 |
| Public Utilities Commission | 101 | 769,841 | 0 | 0 | 3 | 38,499 | 0 | 0 | 104 | 808,340 | 0 | 0 | 104 | 808,340 |
| Office of Consumer Counsel | 7 | 64,313 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 64,313 | 0 | 0 | 7 | 64,313 |
| Real Estate | 42 | 246,745 | 2 | 8,619 | 0 | 0 | 0 | 0 | 42 | 246,745 | 2 | 8,619 | 44 | 255,364 |
| Registrations | 99 | 559,488 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 559,488 | 0 | 0 | 99 | 559,488 |
| Accountancy Board | 1 | 8,816 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8,816 | 0 | 0 | 1 | 8,816 |
| Barbers & Cosmetologists | 4 | 21,607 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 21,607 | 0 | 0 | 4 | 21,607 |
| Dental Board | 5 | 28,385 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 28,385 | 0 | 0 | 5 | 28,385 |
| Electrical Board | 34 | 197,465 | 1 | 5,679 | 0 | 0 | 0 | 0 | 34 | 197,465 | 1 | 5,679 | 35 | 203,144 |
| Engineers & Land Surveyors | 4 | 22,640 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 22,640 | 0 | 0 | 4 | 22,640 |
| Mental Health Boards | 6 | 28,911 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 28,911 | 0 | 0 | 6 | 28,911 |
| Medical Examiners Board | 5 | 29,481 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 29,481 | 0 | 0 | 5 | 29,481 |
| Nursing Board | 8 | 45,133 | 1 | 3,248 | 0 | 0 | 0 | 0 | 8 | 45,133 | 1 | 3,248 | 9 | 48,381 |
| Nursing Home Administrators | 1 | 6,100 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,100 | 0 | 0 | 1 | 6,100 |
| Optometric Board | 1 | 3,732 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3,732 | 0 | 0 | 1 | 3,732 |
| Passenger Tramway Safety Board | 1 | 11,705 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11,705 | 0 | 0 | 1 | 11,705 |
| Pharmacy Board | 9 | 73,398 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 73,398 | 0 | 0 | 9 | 73,398 |
| Physical Therapy Board | 1 | 4,878 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,878 | 0 | 0 | 1 | 4,878 |
| Plumbers Board | 11 | 62,404 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 62,404 | 0 | 0 | 11 | 62,404 |
| Massage Therapists | 3 | 16,997 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 16,997 | 0 | 0 | 3 | 16,997 |
| Division of Securities | 23 | 165,294 | 0 | 0 | 2 | 15,357 | 0 | 0 | 25 | 180,651 | 0 | 0 | 25 | 180,651 |
| Subtotal - Dpt. of Regulatory Agencies | 563 | 3,647,218 | 4 | 17,546 | 18 | 169,255 | 0 | 0 | 581 | 3,816,473 | 4 | 17,546 | 585 | 3,834,019 |
| DPT. OF REVENUE | | | | | | | | | | | | | | |
| Administration | 1,375 | 6,781,571 | 26 | 64,390 | 19 | 194,644 | 26 | 52,388 | 1,394 | 6,976,215 | 52 | 116,778 | 1,446 | 7,092,993 |
| Lottery | 95 | 523,515 | 4 | 4,000 | 1 | 13,976 | 0 | 0 | 96 | 537,491 | 4 | 4,000 | 100 | 541,491 |
| Gaming Commission | 93 | 609,661 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 609,661 | 0 | 0 | 93 | 609,661 |
| Subtotal - Dpt. of Revenue | 1,563 | 7,914,747 | 30 | 68,390 | 20 | 208,620 | 26 | 52,388 | 1,583 | 8,123,367 | 56 | 120,778 | 1,639 | 8,244,145 |
| DPT. OF HEALTH CARE POLICY | 712 | 4,665,197 | 8 | 35,698 | 27 | 246,124 | 1 | 3,180 | 739 | 4,911,321 | 9 | 38,878 | 748 | 4,950,199 |
| DPT. OF STATE | 126 | 790,061 | 1 | 2,634 | 8 | 85,273 | 0 | 0 | 134 | 875,334 | 1 | 2,634 | 135 | 877,968 |
| DPT. OF TREASURY | 37 | 229,849 | 1 | 1,370 | 3 | 25,392 | 0 | 0 | 40 | 255,241 | 1 | 1,370 | 41 | 256,611 |

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|--|------------------------|-------------|-----------|-----------|--|-------------|-----------|------------|-----------------|-------------|-----------|------------|-------------|-------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | | |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| JUDICIAL BRANCH | | | | | | | | | | | | | | |
| Administration | 0 | 0 | 0 | 0 | 3,536 | 22,849,310 | 320 | 1,097,522 | 3,536 | 22,849,310 | 320 | 1,097,522 | 3,856 | 23,946,832 |
| Public Defender | 0 | 0 | 0 | 0 | 1,015 | 6,318,066 | 31 | 99,789 | 1,015 | 6,318,066 | 31 | 99,789 | 1,046 | 6,417,855 |
| Supreme Court Grievance | 0 | 0 | 0 | 0 | 77 | 608,623 | 3 | 16,153 | 77 | 608,623 | 3 | 16,153 | 80 | 624,776 |
| Alternative Defense Counsel | 0 | 0 | 0 | 0 | 15 | 134,766 | 0 | 0 | 15 | 134,766 | 0 | 0 | 15 | 134,766 |
| Office of the Child's Representative | 0 | 0 | 0 | 0 | 32 | 237,803 | 1 | 4,146 | 32 | 237,803 | 1 | 4,146 | 33 | 241,949 |
| Independent Ethics Commission | 0 | 0 | 0 | 0 | 1 | 11,056 | 0 | 0 | 1 | 11,056 | 0 | 0 | 1 | 11,056 |
| Office of the Respondent Parents' Counsel | 0 | 0 | 0 | 0 | 14 | 140,215 | 0 | 0 | 14 | 140,215 | 0 | 0 | 14 | 140,215 |
| Office of the Child Protection Ombudsman | 0 | 0 | 0 | 0 | 9 | 65,963 | 2 | 8,894 | 9 | 65,963 | 2 | 8,894 | 11 | 74,857 |
| Office of Public Guardianship | 0 | 0 | 0 | 0 | 10 | 57,614 | 0 | 0 | 10 | 57,614 | 0 | 0 | 10 | 57,614 |
| Subtotal - Judicial Branch | 0 | 0 | 0 | 0 | 4,709 | 30,423,416 | 357 | 1,226,504 | 4,709 | 30,423,416 | 357 | 1,226,504 | 5,066 | 31,649,920 |
| LEGISLATIVE BRANCH | | | | | | | | | | | | | | |
| Legislators | 0 | 0 | 0 | 0 | 100 | 335,350 | 0 | 0 | 100 | 335,350 | 0 | 0 | 100 | 335,350 |
| Staff | 0 | 0 | 0 | 0 | 97 | 304,165 | 46 | 67,061 | 97 | 304,165 | 46 | 67,061 | 143 | 371,226 |
| Joint Budget Committee | 0 | 0 | 0 | 0 | 18 | 150,901 | 0 | 0 | 18 | 150,901 | 0 | 0 | 18 | 150,901 |
| Legislative Council | 0 | 0 | 0 | 0 | 86 | 660,663 | 0 | 0 | 86 | 660,663 | 0 | 0 | 86 | 660,663 |
| State Auditor | 64 | 440,857 | 1 | 4,302 | 8 | 55,555 | 1 | 5,320 | 72 | 496,412 | 2 | 9,622 | 74 | 506,034 |
| Legislative Legal Services | 0 | 0 | 0 | 0 | 57 | 457,298 | 1 | 6,645 | 57 | 457,298 | 1 | 6,645 | 58 | 463,943 |
| Subtotal - Legislative Branch | 64 | 440,857 | 1 | 4,302 | 366 | 1,963,932 | 48 | 79,026 | 430 | 2,404,789 | 49 | 83,328 | 479 | 2,488,117 |
| SUBTOTAL - GENERAL GOV'T | 23,503 | 132,500,383 | 944 | 2,965,995 | 7,226 | 49,566,911 | 1,509 | 3,654,699 | 30,729 | 182,067,294 | 2,453 | 6,620,694 | 33,182 | 188,687,988 |
| University of Colorado | | | | | | | | | | | | | | |
| Boulder | 833 | 4,740,543 | 59 | 162,969 | 7,990 | 69,196,422 | 10,104 | 15,797,244 | 8,823 | 73,936,965 | 10,163 | 15,960,213 | 18,986 | 89,897,178 |
| Colorado Springs | 139 | 661,608 | 7 | 17,574 | 1,126 | 8,035,331 | 1,990 | 2,027,015 | 1,265 | 8,696,939 | 1,997 | 2,044,590 | 3,262 | 10,741,528 |
| Denver | 91 | 517,480 | 6 | 15,833 | 1,560 | 13,383,110 | 2,605 | 3,494,890 | 1,651 | 13,900,590 | 2,611 | 3,510,723 | 4,262 | 17,411,313 |
| Health Sciences Center (Anschutz Medical Center) | 246 | 1,277,573 | 20 | 45,530 | 11,248 | 137,473,408 | 2,320 | 6,661,630 | 11,494 | 138,750,981 | 2,340 | 6,707,160 | 13,834 | 145,458,141 |
| System | 4 | 18,487 | 0 | 0 | 539 | 4,779,982 | 50 | 350,334 | 543 | 4,798,469 | 50 | 350,334 | 593 | 5,148,803 |
| Subtotal - University of Colorado System | 1,313 | 7,215,690 | 92 | 241,907 | 22,463 | 232,868,254 | 17,069 | 28,331,113 | 23,776 | 240,083,943 | 17,161 | 28,573,020 | 40,937 | 268,656,963 |
| School of Mines | 249 | 1,086,310 | 4 | 7,192 | 1,048 | 8,819,256 | 2,550 | 2,947,998 | 1,297 | 9,905,566 | 2,554 | 2,955,190 | 3,851 | 12,860,756 |
| University of Northern Colorado | 282 | 1,220,881 | 6 | 15,056 | 932 | 5,916,028 | 1,674 | 1,408,292 | 1,214 | 7,136,909 | 1,680 | 1,423,347 | 2,894 | 8,560,256 |
| Fort Lewis College | 90 | 333,047 | 12 | 37,172 | 470 | 2,647,769 | 696 | 549,966 | 560 | 2,980,816 | 708 | 587,139 | 1,268 | 3,567,954 |
| Metropolitan State University | 50 | 284,533 | 22 | 57,144 | 1,388 | 9,457,298 | 1,481 | 2,235,926 | 1,438 | 9,741,831 | 1,503 | 2,293,070 | 2,941 | 12,034,901 |
| Western Colorado University | 52 | 189,235 | 14 | 17,725 | 302 | 1,674,243 | 595 | 340,536 | 354 | 1,863,478 | 609 | 358,261 | 963 | 2,221,739 |
| Adams State University | 88 | 315,601 | 0 | 0 | 270 | 1,790,269 | 512 | 460,429 | 358 | 2,105,870 | 512 | 460,429 | 870 | 2,566,299 |
| Colorado Mesa University | 76 | 279,446 | 7 | 13,871 | 486 | 2,533,174 | 1,597 | 2,302,716 | 562 | 2,812,620 | 1,604 | 2,316,587 | 2,166 | 5,129,207 |
| Colorado State University System | | | | | | | | | | | | | | |
| Colorado State University | 1,490 | 6,481,686 | 213 | 513,724 | 5,508 | 43,790,691 | 8,193 | 11,887,578 | 6,998 | 50,272,377 | 8,406 | 12,401,303 | 15,404 | 62,673,680 |
| Colorado State University - Pueblo | 100 | 435,369 | 2 | 5,628 | 444 | 2,599,058 | 803 | 687,305 | 544 | 3,034,427 | 805 | 692,934 | 1,349 | 3,727,361 |
| Colorado State University - Global Campus | 0 | 0 | 0 | 0 | 222 | 1,230,135 | 499 | 882,017 | 222 | 1,230,135 | 499 | 882,017 | 721 | 2,112,152 |
| Subtotal - Colorado State University System | 1,590 | 6,917,055 | 215 | 519,353 | 6,174 | 47,619,885 | 9,495 | 13,456,900 | 7,764 | 54,536,940 | 9,710 | 13,976,253 | 17,474 | 68,513,193 |

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|---|------------------------|---------------|-----------|-------------|--|---------------|-----------|--------------|-----------------|---------------|-----------|--------------|-------------|---------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | | |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY |
| Colorado Community Colleges System | | | | | | | | | | | | | | |
| Administration | 28 | 111,325 | 1 | 1,937 | 196 | 1,637,694 | 383 | 958,997 | 224 | 1,749,019 | 384 | 960,934 | 608 | 2,709,953 |
| Arapahoe | 73 | 291,314 | 3 | 8,753 | 292 | 2,218,715 | 488 | 651,508 | 365 | 2,510,029 | 491 | 660,261 | 856 | 3,170,290 |
| Aurora | 38 | 131,334 | 3 | 9,037 | 208 | 1,356,044 | 272 | 353,269 | 246 | 1,487,378 | 275 | 362,306 | 521 | 1,849,684 |
| Denver | 10 | 39,843 | 1 | 7,350 | 260 | 1,784,545 | 410 | 638,514 | 270 | 1,824,388 | 411 | 645,864 | 681 | 2,470,252 |
| Front Range | 119 | 484,924 | 8 | 22,590 | 528 | 3,594,391 | 1,050 | 1,480,943 | 647 | 4,079,315 | 1,058 | 1,503,533 | 1,705 | 5,582,848 |
| Lamar | 10 | 29,608 | 0 | 0 | 61 | 304,786 | 69 | 76,925 | 71 | 334,394 | 69 | 76,925 | 140 | 411,319 |
| Morgan | 7 | 24,017 | 0 | 0 | 88 | 533,438 | 93 | 92,858 | 95 | 557,455 | 93 | 92,858 | 188 | 650,313 |
| Otero | 20 | 62,207 | 0 | 0 | 198 | 878,948 | 197 | 280,008 | 218 | 941,155 | 197 | 280,008 | 415 | 1,221,163 |
| Pikes Peak | 126 | 500,499 | 6 | 7,753 | 392 | 2,685,129 | 733 | 1,069,349 | 518 | 3,185,628 | 739 | 1,077,102 | 1,257 | 4,262,730 |
| Pueblo | 52 | 206,615 | 1 | 1,508 | 241 | 1,423,556 | 420 | 500,787 | 293 | 1,630,171 | 421 | 502,295 | 714 | 2,132,466 |
| Red Rocks | 57 | 231,072 | 0 | 0 | 290 | 1,915,432 | 562 | 748,236 | 347 | 2,146,504 | 562 | 748,236 | 909 | 2,894,740 |
| Trinidad | 10 | 32,266 | 0 | 0 | 94 | 532,040 | 123 | 157,258 | 104 | 564,306 | 123 | 157,258 | 227 | 721,564 |
| Northeastern Junior College | 33 | 108,431 | 4 | 12,132 | 79 | 466,413 | 201 | 260,879 | 112 | 574,844 | 205 | 273,011 | 317 | 847,855 |
| Northwestern Community College | 10 | 29,229 | 0 | 0 | 71 | 433,547 | 105 | 151,369 | 81 | 462,776 | 105 | 151,369 | 186 | 614,145 |
| Subtotal - Colo Community Colleges System | 593 | 2,282,684 | 27 | 71,060 | 2,998 | 19,764,678 | 5,106 | 7,420,900 | 3,591 | 22,047,362 | 5,133 | 7,491,960 | 8,724 | 29,539,322 |
| DPT. OF HIGHER EDUCATION | 0 | 0 | 0 | 0 | 97 | 568,426 | 4 | 5,889 | 97 | 568,426 | 4 | 5,889 | 101 | 574,315 |
| CollegeInvest | 0 | 0 | 0 | 0 | 35 | 357,630 | 1 | 4,451 | 35 | 357,630 | 1 | 4,451 | 36 | 362,081 |
| Historical Society | 5 | 20,207 | 0 | 0 | 163 | 766,806 | 8 | 17,288 | 168 | 787,013 | 8 | 17,288 | 176 | 804,301 |
| Private Occupational Schools | 0 | 0 | 0 | 0 | 1 | 4,371 | 1 | 2,640 | 1 | 4,371 | 1 | 2,640 | 2 | 7,011 |
| Auraria Higher Education Center | 188 | 795,521 | 24 | 20,795 | 68 | 446,175 | 136 | 124,272 | 256 | 1,241,696 | 160 | 145,067 | 416 | 1,386,763 |
| SUBTOTAL - HIGHER EDUCATION | 4,576 | 20,940,210 | 423 | 1,001,274 | 36,895 | 335,234,261 | 40,925 | 59,609,316 | 41,471 | 356,174,471 | 41,348 | 60,610,590 | 82,819 | 416,785,061 |
| GRAND TOTAL | 28,079 | \$153,440,593 | 1,367 | \$3,967,269 | 44,121 | \$384,801,172 | 42,434 | \$63,264,015 | 72,200 | \$538,241,765 | 43,801 | \$67,231,284 | 116,001 | \$605,473,049 |