

# PAYCHECK REPORT

September 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	374	\$2,080,851	10	\$53,056	15	\$163,926	1	\$1,215	389	\$2,244,777	11	\$54,271	400	\$2,299,048
Subtotal - Dpt. of Personnel & Admin.	374	2,080,851	10	53,056	15	163,926	1	1,215	389	2,244,777	11	54,271	400	2,299,048
DPT. OF AGRICULTURE	280	1,417,555	21	32,061	340	451,509	106	222,379	620	1,869,064	127	254,440	747	2,123,504
DPT. OF CORRECTIONS														
Administration	5,146	26,673,470	6	25,829	49	319,497	0	0	5,195	26,992,967	6	25,829	5,201	27,018,796
Correctional Industries	89	489,160	1	1,328	0	0	0	0	89	489,160	1	1,328	90	490,488
Canteen	23	125,405	0	0	1	1,946	0	0	24	127,351	0	0	24	127,351
Subtotal - Dpt. of Corrections	5,258	27,288,035	7	27,157	50	321,443	0	0	5,308	27,609,478	7	27,157	5,315	27,636,635
DPT. OF EDUCATION	77	434,753	3	7,398	383	2,756,997	67	171,867	460	3,191,750	70	179,265	530	3,371,015
State Charter School Institute	0	0	0	0	28	201,888	6	23,420	28	201,888	6	23,420	34	225,308
Deaf & Blind School	52	202,754	24	88,321	79	434,205	60	200,346	131	636,959	84	288,667	215	925,626
Subtotal - Dpt. of Education	129	637,507	27	95,719	490	3,393,090	133	395,633	619	4,030,597	160	491,352	779	4,521,949
GOVERNOR'S OFFICE	0	0	0	0	73	487,949	6	13,379	73	487,949	6	13,379	79	501,328
Lieutenant Governor	0	0	0	0	21	134,334	1	5,693	21	134,334	1	5,693	22	140,027
Office of State Planning & Budgeting	0	0	0	0	25	169,711	2	6,356	25	169,711	2	6,356	27	176,067
Economic Development	0	0	0	0	112	769,654	6	20,544	112	769,654	6	20,544	118	790,198
Colorado Energy Office	0	0	0	0	46	300,048	0	0	46	300,048	0	0	46	300,048
Office of Information Technology	415	2,776,615	5	8,773	593	4,880,675	6	24,922	1,008	7,657,290	11	33,695	1,019	7,690,985
Subtotal - Governor's Office	415	2,776,615	5	8,773	870	6,742,371	21	70,894	1,285	9,518,986	26	79,667	1,311	9,598,653
DPT. OF PUBLIC HEALTH & ENV.	1,786	11,654,073	62	283,062	24	294,777	32	89,481	1,810	11,948,850	94	372,543	1,904	12,321,393
DPT. OF TRANSPORTATION	2,796	15,837,193	54	204,327	23	264,898	87	186,991	2,819	16,102,091	141	391,318	2,960	16,493,409
DPT. OF HUMAN SERVICES	1,286	7,264,188	14	45,669	28	298,409	2	5,920	1,314	7,562,597	16	51,589	1,330	7,614,186
State Hospital - Pueblo	864	4,312,495	79	182,920	1	18,571	0	0	865	4,331,066	79	182,920	944	4,513,986
Fort Logan Mental Health Center	276	1,622,652	44	110,453	7	70,271	0	0	283	1,692,923	44	110,453	327	1,803,376
OBH-Community Behavioral Hlth	1	8,955	0	0	0	0	0	0	1	8,955	0	0	1	8,955
Grand Junction Regional Center	151	537,900	8	31,138	0	0	0	0	151	537,900	8	31,138	159	569,038
Ridge Regional Center	256	1,031,563	8	19,030	0	0	0	0	256	1,031,563	8	19,030	264	1,050,593
Pueblo Regional Center	135	482,878	1	1,152	0	0	0	0	135	482,878	1	1,152	136	484,030
Youth Services	1,041	5,209,124	23	63,873	7	36,969	0	0	1,048	5,246,093	23	63,873	1,071	5,309,966
State Veterans Center - Homelake	65	270,782	0	0	3	2,369	0	0	68	273,151	0	0	68	273,151
Veterans Nursing Home - Florence	84	366,278	10	16,421	0	0	0	0	84	366,278	10	16,421	94	382,699
Veterans Nursing Home - Rifle	39	152,652	36	111,113	0	0	0	0	39	152,652	36	111,113	75	263,765
Fitzsimons Nursing Home	121	461,806	85	270,317	0	0	0	0	121	461,806	85	270,317	206	732,123
Subtotal - Dpt. of Human Services	4,319	21,721,273	308	852,086	46	426,589	2	5,920	4,365	22,147,862	310	858,006	4,675	23,005,868
OFFICE OF JUDICIAL DISCIPLINE	0	0	0	0	2	21,182	0	0	2	21,182	0	0	2	21,182
DPT. OF LABOR & EMPLOYMENT	1,178	6,329,511	297	904,364	21	221,067	24	66,751	1,199	6,550,578	321	971,115	1,520	7,521,693
DPT. OF LAW	217	1,336,269	6	23,357	363	3,455,712	13	87,530	580	4,791,981	19	110,887	599	4,902,868
DPT. OF LOCAL AFFAIRS	236	1,408,885	0	0	13	100,607	10	7,548	249	1,509,492	10	7,548	259	1,517,040
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	150	745,911	2	5,576	17	88,059	2	3,861	167	833,970	4	9,437	171	843,407
Veterans Affairs	8	38,219	0	0	0	0	0	0	8	38,219	0	0	8	38,219
Subtotal - Dpt of Military & Veteran's Affairs	158	784,130	2	5,576	17	88,059	2	3,861	175	872,189	4	9,437	179	881,626

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	44	280,968	10	21,749	12	131,484	3	9,556	56	412,452	13	31,305	69	443,757
Board of Land Commissioners	41	279,160	2	14,769	1	13,704	2	1,882	42	292,864	4	16,651	46	309,515
Water Conservation Board	48	370,208	0	0	1	13,254	1	1,766	49	383,462	1	1,766	50	385,228
Water Resources	205	1,437,158	44	165,180	1	13,952	7	18,218	206	1,451,110	51	183,398	257	1,634,508
Oil & Gas Conservation Board	124	867,933	0	0	3	40,583	1	6,030	127	908,516	1	6,030	128	914,546
Mined Land Reclamation	46	367,449	4	21,985	1	14,176	7	24,180	47	381,625	11	46,165	58	427,790
Parks and Wildlife	904	5,324,366	7	18,934	9	25,508	837	1,536,012	913	5,349,874	844	1,554,946	1,757	6,904,820
Subtotal - Dpt. of Natural Resources	1,412	8,927,242	67	242,617	28	252,661	858	1,597,644	1,440	9,179,903	925	1,840,261	2,365	11,020,164
DPT. OF PUBLIC SAFETY	1,796	12,120,355	34	105,148	45	340,249	3	1,825	1,841	12,460,604	37	106,973	1,878	12,567,577
DPT. OF REGULATORY AGENCIES														
Executive Director	26	160,008	0	0	7	60,836	0	0	33	220,844	0	0	33	220,844
Conservation Easements	1	5,408	0	0	1	7,957	0	0	2	13,365	0	0	2	13,365
Division of Banking	36	266,333	0	0	1	12,075	0	0	37	278,408	0	0	37	278,408
Civil Rights Division	34	195,386	0	0	0	0	0	0	34	195,386	0	0	34	195,386
Financial Services	10	67,292	0	0	1	11,201	0	0	11	78,493	0	0	11	78,493
Division of Insurance	90	587,576	0	0	2	18,767	0	0	92	606,343	0	0	92	606,343
Public Utilities Commission	99	748,138	0	0	3	38,499	0	0	102	786,637	0	0	102	786,637
Office of Consumer Counsel	7	64,313	0	0	0	0	0	0	7	64,313	0	0	7	64,313
Real Estate	43	248,093	2	8,619	0	0	0	0	43	248,093	2	8,619	45	256,712
Registrations	98	549,216	0	0	0	0	0	0	98	549,216	0	0	98	549,216
Accountancy Board	1	8,816	0	0	0	0	0	0	1	8,816	0	0	1	8,816
Barbers & Cosmetologists	4	21,081	0	0	0	0	0	0	4	21,081	0	0	4	21,081
Dental Board	5	27,658	0	0	0	0	0	0	5	27,658	0	0	5	27,658
Electrical Board	33	192,715	1	5,679	0	0	0	0	33	192,715	1	5,679	34	198,394
Engineers & Land Surveyors	4	14,548	0	0	0	0	0	0	4	14,548	0	0	4	14,548
Mental Health Boards	6	30,969	0	0	0	0	0	0	6	30,969	0	0	6	30,969
Medical Examiners Board	4	25,766	0	0	0	0	0	0	4	25,766	0	0	4	25,766
Nursing Board	8	44,106	1	3,248	0	0	0	0	8	44,106	1	3,248	9	47,354
Nursing Home Administrators	1	4,003	0	0	0	0	0	0	1	4,003	0	0	1	4,003
Passenger Tramway Safety Board	1	11,705	0	0	0	0	0	0	1	11,705	0	0	1	11,705
Pharmacy Board	9	73,398	0	0	0	0	0	0	9	73,398	0	0	9	73,398
Physical Therapy Board	1	4,339	0	0	0	0	0	0	1	4,339	0	0	1	4,339
Plumbers Board	12	68,173	0	0	0	0	0	0	12	68,173	0	0	12	68,173
Massage Therapists	3	16,981	0	0	0	0	0	0	3	16,981	0	0	3	16,981
Division of Securities	23	164,887	0	0	2	15,357	0	0	25	180,244	0	0	25	180,244
Subtotal - Dpt. of Regulatory Agencies	559	3,600,908	4	17,546	17	164,692	0	0	576	3,765,600	4	17,546	580	3,783,146
DPT. OF REVENUE														
Administration	1,363	6,696,681	27	62,575	17	192,638	30	49,497	1,380	6,889,319	57	112,072	1,437	7,001,391
Lottery	93	512,620	4	3,968	1	13,976	0	0	94	526,596	4	3,968	98	530,564
Gaming Commission	94	616,386	0	0	0	0	0	0	94	616,386	0	0	94	616,386
Subtotal - Dpt. of Revenue	1,550	7,825,687	31	66,543	18	206,614	30	49,497	1,568	8,032,301	61	116,040	1,629	8,148,341
DPT. OF HEALTH CARE POLICY	698	4,517,706	9	37,224	32	257,072	1	3,060	730	4,774,778	10	40,284	740	4,815,062
DPT. OF STATE	127	792,247	1	2,615	8	84,182	0	0	135	876,429	1	2,615	136	879,044
DPT. OF TREASURY	37	224,585	1	1,406	3	25,392	0	0	40	249,977	1	1,406	41	251,383

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,546	22,833,940	316	1,109,289	3,546	22,833,940	316	1,109,289	3,862	23,943,229
Public Defender	0	0	0	0	1,040	6,337,160	28	80,661	1,040	6,337,160	28	80,661	1,068	6,417,821
Supreme Court Grievance	0	0	0	0	76	614,447	13	38,308	76	614,447	13	38,308	89	652,755
Alternative Defense Counsel	0	0	0	0	16	145,693	0	0	16	145,693	0	0	16	145,693
Office of the Child's Representative	0	0	0	0	31	232,843	1	4,146	31	232,843	1	4,146	32	236,989
Independent Ethics Commission	0	0	0	0	1	11,056	0	0	1	11,056	0	0	1	11,056
Office of the Respondent Parents' Counsel	0	0	0	0	13	131,881	0	0	13	131,881	0	0	13	131,881
Office of the Child Protection Ombudsman	0	0	0	0	10	64,338	2	8,854	10	64,338	2	8,854	12	73,192
Office of Public Guardianship	0	0	0	0	8	49,556	0	0	8	49,556	0	0	8	49,556
Subtotal - Judicial Branch	0	0	0	0	4,741	30,420,914	360	1,241,258	4,741	30,420,914	360	1,241,258	5,101	31,662,172
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	97	313,295	45	60,780	97	313,295	45	60,780	142	374,075
Joint Budget Committee	0	0	0	0	18	147,572	0	0	18	147,572	0	0	18	147,572
Legislative Council	0	0	0	0	89	664,277	1	1,280	89	664,277	1	1,280	90	665,557
State Auditor	64	449,919	1	4,302	8	57,073	1	5,880	72	506,992	2	10,182	74	517,174
Legislative Legal Services	0	0	0	0	49	455,412	1	6,645	49	455,412	1	6,645	50	462,057
Subtotal - Legislative Branch	64	449,919	1	4,302	361	1,972,979	48	74,585	425	2,422,898	49	78,887	474	2,501,785
SUBTOTAL - GENERAL GOV'T	23,389	131,730,546	947	2,966,939	7,527	49,669,985	1,731	4,106,072	30,916	181,400,531	2,678	7,073,011	33,594	188,473,542
University of Colorado														
Boulder	837	3,692,610	59	132,714	8,004	61,277,305	10,132	17,176,540	8,841	64,969,915	10,191	17,309,254	19,032	82,279,169
Colorado Springs	139	585,464	7	19,335	1,129	7,563,079	1,990	2,158,816	1,268	8,148,543	1,997	2,178,151	3,265	10,326,695
Denver	94	486,316	7	20,956	1,592	12,705,348	2,538	3,918,503	1,686	13,191,665	2,545	3,939,459	4,231	17,131,123
Health Sciences Center (Anschutz Medical Center)	247	1,234,379	20	37,472	11,153	155,880,267	2,438	7,540,113	11,400	157,114,646	2,458	7,577,585	13,858	164,692,232
System	4	18,300	0	0	544	4,738,719	55	264,276	548	4,757,019	55	264,276	603	5,021,295
Subtotal - University of Colorado System	1,321	6,017,070	93	210,476	22,422	242,164,718	17,153	31,058,249	23,743	248,181,788	17,246	31,268,726	40,989	279,450,514
School of Mines	246	1,077,911	3	6,058	1,041	8,699,049	2,416	2,819,149	1,287	9,776,960	2,419	2,825,207	3,706	12,602,168
University of Northern Colorado	285	1,255,139	6	12,387	934	6,043,549	1,521	1,113,463	1,219	7,298,688	1,527	1,125,851	2,746	8,424,539
Fort Lewis College	92	507,514	12	51,562	473	3,934,674	674	737,530	565	4,442,189	686	789,092	1,251	5,231,281
Metropolitan State University	50	281,626	25	62,052	1,383	9,443,715	1,344	1,731,912	1,433	9,725,342	1,369	1,793,964	2,802	11,519,306
Western Colorado University	53	204,187	20	24,073	303	1,694,492	519	334,731	356	1,898,679	539	358,804	895	2,257,483
Adams State University	90	309,454	0	0	269	1,450,215	372	343,908	359	1,759,669	372	343,908	731	2,103,577
Colorado Mesa University	74	282,454	7	16,326	474	2,550,880	1,548	2,262,475	548	2,833,333	1,555	2,278,800	2,103	5,112,134
Colorado State University System														
Colorado State University	1,473	6,391,762	195	441,217	5,491	43,743,608	7,938	13,429,878	6,964	50,135,370	8,133	13,871,095	15,097	64,006,465
Colorado State University - Pueblo	101	431,285	2	5,628	448	2,764,472	633	610,425	549	3,195,757	635	616,053	1,184	3,811,810
Colorado State University - Global Campus	0	0	0	0	233	1,252,360	502	924,098	233	1,252,360	502	924,098	735	2,176,458
Subtotal - Colorado State University System	1,574	6,823,047	197	446,845	6,172	47,760,439	9,073	14,964,402	7,746	54,583,486	9,270	15,411,247	17,016	69,994,733

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	27	121,667	1	2,219	198	1,693,126	321	403,011	225	1,814,793	322	405,230	547	2,220,023
Arapahoe	75	286,304	3	8,799	291	2,203,691	437	500,446	366	2,489,995	440	509,245	806	2,999,240
Aurora	38	132,585	3	9,122	204	1,335,323	240	291,254	242	1,467,908	243	300,376	485	1,768,284
Denver	11	42,145	1	7,350	261	1,847,952	363	486,349	272	1,890,097	364	493,699	636	2,383,796
Front Range	123	503,993	8	22,074	528	3,611,088	1,060	1,182,633	651	4,115,081	1,068	1,204,707	1,719	5,319,788
Lamar	11	31,842	0	0	62	310,866	59	46,497	73	342,708	59	46,497	132	389,205
Morgan	8	27,806	0	0	87	532,410	82	50,022	95	560,216	82	50,022	177	610,238
Otero	20	62,787	0	0	195	844,098	151	243,355	215	906,885	151	243,355	366	1,150,240
Pikes Peak	128	506,997	7	10,402	391	2,633,776	636	631,355	519	3,140,773	643	641,757	1,162	3,782,530
Pueblo	52	206,449	1	1,576	233	1,405,018	360	367,143	285	1,611,467	361	368,719	646	1,980,186
Red Rocks	58	235,641	0	0	293	1,916,041	504	609,619	351	2,151,682	504	609,619	855	2,761,301
Trinidad	10	33,158	0	0	91	528,152	96	98,991	101	561,310	96	98,991	197	660,301
Northeastern Junior College	32	109,970	4	10,402	80	493,461	178	226,362	112	603,431	182	236,764	294	840,195
Northwestern Community College	9	27,571	0	0	71	437,892	87	120,105	80	465,463	87	120,105	167	585,568
Subtotal - Colo Community Colleges System	602	2,328,915	28	71,944	2,985	19,792,894	4,574	5,257,142	3,587	22,121,809	4,602	5,329,086	8,189	27,450,895
DPT. OF HIGHER EDUCATION	0	0	0	0	92	541,491	4	4,473	92	541,491	4	4,473	96	545,964
CollegeInvest	0	0	0	0	35	511,220	1	6,676	35	511,220	1	6,676	36	517,896
Historical Society	5	20,207	0	0	161	768,150	7	15,714	166	788,357	7	15,714	173	804,071
Private Occupational Schools	0	0	0	0	1	4,371	1	2,602	1	4,371	1	2,602	2	6,973
Auraria Higher Education Center	184	724,391	11	16,569	67	407,957	149	121,585	251	1,132,348	160	138,153	411	1,270,501
SUBTOTAL - HIGHER EDUCATION	4,576	19,831,916	402	918,292	36,812	345,767,813	39,356	60,774,012	41,388	365,599,730	39,758	61,692,304	81,146	427,292,034
GRAND TOTAL	27,965	\$151,562,462	1,349	\$3,885,231	44,339	\$395,437,798	41,087	\$64,880,084	72,304	\$547,000,261	42,436	\$68,765,315	114,740	\$615,765,576