

PAYCHECK REPORT
August 2022
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	371	\$2,064,038	10	\$53,056	14	\$161,085	2	\$3,087	385	\$2,225,123	12	\$56,143	397	\$2,281,266
Subtotal - Dpt. of Personnel & Admin.	371	2,064,038	10	53,056	14	161,085	2	3,087	385	2,225,123	12	56,143	397	2,281,266
DPT. OF AGRICULTURE	281	1,420,500	20	28,686	58	155,887	63	71,582	339	1,576,387	83	100,268	422	1,676,655
DPT. OF CORRECTIONS														
Administration	5,195	26,755,094	5	23,752	45	311,345	0	0	5,240	27,066,439	5	23,752	5,245	27,090,191
Correctional Industries	92	501,174	1	1,079	0	0	0	0	92	501,174	1	1,079	93	502,253
Canteen	27	132,491	0	0	1	2,863	0	0	28	135,354	0	0	28	135,354
Subtotal - Dpt. of Corrections	5,314	27,388,759	6	24,831	46	314,208	0	0	5,360	27,702,967	6	24,831	5,366	27,727,798
DPT. OF EDUCATION	73	410,830	3	7,398	379	2,717,167	63	152,274	452	3,127,997	66	159,672	518	3,287,669
State Charter School Institute	0	0	0	0	28	204,686	6	32,631	28	204,686	6	32,631	34	237,317
Deaf & Blind School	50	185,912	25	60,058	73	409,762	46	185,349	123	595,674	71	245,407	194	841,081
Subtotal - Dpt. of Education	123	596,742	28	67,456	480	3,331,615	115	370,254	603	3,928,357	143	437,710	746	4,366,067
GOVERNOR'S OFFICE	0	0	0	0	76	509,339	3	12,785	76	509,339	3	12,785	79	522,124
Lieutenant Governor	0	0	0	0	21	136,342	1	1,569	21	136,342	1	1,569	22	137,911
Office of State Planning & Budgeting	0	0	0	0	26	175,087	1	4,856	26	175,087	1	4,856	27	179,943
Economic Development	0	0	0	0	113	772,230	5	19,750	113	772,230	5	19,750	118	791,980
Colorado Energy Office	0	0	0	0	43	295,261	0	0	43	295,261	0	0	43	295,261
Office of Information Technology	422	2,816,340	5	12,017	572	4,723,063	6	19,047	994	7,539,403	11	31,064	1,005	7,570,467
Subtotal - Governor's Office	422	2,816,340	5	12,017	851	6,611,322	16	58,007	1,273	9,427,662	21	70,024	1,294	9,497,686
DPT. OF PUBLIC HEALTH & ENV.	1,755	11,483,781	59	274,444	23	296,770	36	114,235	1,778	11,780,551	95	388,679	1,873	12,169,230
DPT. OF TRANSPORTATION	2,803	15,844,373	53	192,323	23	262,196	97	254,942	2,826	16,106,569	150	447,265	2,976	16,553,834
DPT. OF HUMAN SERVICES	1,274	7,186,589	15	51,145	28	284,276	2	6,028	1,302	7,470,865	17	57,173	1,319	7,528,038
State Hospital - Pueblo	870	4,264,461	81	194,621	1	18,571	1	2,409	871	4,283,032	82	197,030	953	4,480,062
Fort Logan Mental Health Center	265	1,525,301	46	115,618	6	70,151	0	0	271	1,595,452	46	115,618	317	1,711,070
OBH-Community Behavioral Hlth	1	8,955	0	0	0	0	0	0	1	8,955	0	0	1	8,955
Grand Junction Regional Center	156	536,195	7	23,272	0	0	0	0	156	536,195	7	23,272	163	559,467
Ridge Regional Center	263	1,044,770	8	18,126	0	0	0	0	263	1,044,770	8	18,126	271	1,062,896
Pueblo Regional Center	134	499,550	1	1,187	0	0	0	0	134	499,550	1	1,187	135	500,737
Youth Services	1,048	5,185,110	20	65,276	9	44,588	1	2,719	1,057	5,229,698	21	67,995	1,078	5,297,693
State Veterans Center - Homelake	66	280,668	0	0	3	4,403	1	1,196	69	285,071	1	1,196	70	286,267
Veterans Nursing Home - Florence	86	364,570	10	20,978	0	0	1	2,051	86	364,570	11	23,029	97	387,599
Veterans Nursing Home - Rifle	41	148,777	36	92,690	0	0	0	0	41	148,777	36	92,690	77	241,467
Fitzsimons Nursing Home	111	419,833	92	290,750	0	0	1	2,261	111	419,833	93	293,011	204	712,844
Subtotal - Dpt. of Human Services	4,315	21,464,779	316	873,663	47	421,989	7	16,664	4,362	21,886,768	323	890,327	4,685	22,777,095
DPT. OF LABOR & EMPLOYMENT	1,165	6,259,853	312	1,000,959	21	220,581	20	70,445	1,186	6,480,434	332	1,071,404	1,518	7,551,838
DPT. OF LAW	216	1,335,471	6	23,276	358	3,408,065	14	102,534	574	4,743,536	20	125,810	594	4,869,346
DPT. OF LOCAL AFFAIRS	229	1,369,615	0	0	14	105,666	8	6,555	243	1,475,281	8	6,555	251	1,481,836
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	149	745,592	2	5,576	14	80,029	2	8,295	163	825,621	4	13,871	167	839,492
Veterans Affairs	8	40,535	0	0	0	0	0	0	8	40,535	0	0	8	40,535
Subtotal - Dpt of Military & Veteran's Affairs	157	786,127	2	5,576	14	80,029	2	8,295	171	866,156	4	13,871	175	880,027

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	46	296,475	12	22,595	12	133,214	3	8,784	58	429,689	15	31,379	73	461,068
Board of Land Commissioners	40	272,757	2	14,769	1	13,704	2	4,900	41	286,461	4	19,669	45	306,130
Water Conservation Board	49	369,350	0	0	1	13,254	1	1,551	50	382,604	1	1,551	51	384,155
Water Resources	205	1,410,917	44	173,846	1	13,952	9	22,840	206	1,424,869	53	196,686	259	1,621,555
Oil & Gas Conservation Board	125	877,387	0	0	3	40,583	2	5,034	128	917,970	2	5,034	130	923,004
Mined Land Reclamation	46	375,528	4	19,468	1	14,176	7	25,004	47	389,704	11	44,472	58	434,176
Parks and Wildlife	903	5,330,325	7	17,138	10	31,936	923	1,870,648	913	5,362,261	930	1,887,786	1,843	7,250,047
Subtotal - Dpt. of Natural Resources	1,414	8,932,739	69	247,816	29	260,819	947	1,938,761	1,443	9,193,558	1,016	2,186,577	2,459	11,380,135
DPT. OF PUBLIC SAFETY	1,774	11,943,485	33	101,947	49	353,974	5	7,537	1,823	12,297,459	38	109,484	1,861	12,406,943
DPT. OF REGULATORY AGENCIES														
Executive Director	27	163,132	0	0	7	61,638	0	0	34	224,770	0	0	34	224,770
Conservation Easements	1	5,408	0	0	1	7,957	0	0	2	13,365	0	0	2	13,365
Division of Banking	36	258,589	0	0	1	12,075	0	0	37	270,664	0	0	37	270,664
Civil Rights Division	34	194,587	0	0	0	0	0	0	34	194,587	0	0	34	194,587
Financial Services	11	68,469	0	0	1	11,201	0	0	12	79,670	0	0	12	79,670
Division of Insurance	90	591,743	0	0	2	17,475	0	0	92	609,218	0	0	92	609,218
Public Utilities Commission	98	740,337	0	0	3	38,499	0	0	101	778,836	0	0	101	778,836
Office of Consumer Counsel	7	64,313	0	0	0	0	0	0	7	64,313	0	0	7	64,313
Real Estate	44	254,748	2	8,619	0	0	0	0	44	254,748	2	8,619	46	263,367
Registrations	96	538,586	0	0	1	4,320	0	0	97	542,906	0	0	97	542,906
Accountancy Board	3	24,587	0	0	0	0	0	0	3	24,587	0	0	3	24,587
Barbers & Cosmetologists	4	21,081	0	0	0	0	0	0	4	21,081	0	0	4	21,081
Dental Board	5	27,658	0	0	0	0	0	0	5	27,658	0	0	5	27,658
Electrical Board	32	188,959	1	5,679	0	0	0	0	32	188,959	1	5,679	33	194,638
Engineers & Land Surveyors	3	16,640	0	0	0	0	0	0	3	16,640	0	0	3	16,640
Mental Health Boards	6	30,443	0	0	0	0	0	0	6	30,443	0	0	6	30,443
Medical Examiners Board	5	25,370	0	0	0	0	0	0	5	25,370	0	0	5	25,370
Nursing Board	8	44,106	1	3,248	0	0	0	0	8	44,106	1	3,248	9	47,354
Nursing Home Administrators	1	4,003	0	0	0	0	0	0	1	4,003	0	0	1	4,003
Passenger Tramway Safety Board	1	11,705	0	0	0	0	0	0	1	11,705	0	0	1	11,705
Pharmacy Board	9	73,398	0	0	0	0	0	0	9	73,398	0	0	9	73,398
Physical Therapy Board	1	4,339	0	0	0	0	0	0	1	4,339	0	0	1	4,339
Plumbers Board	12	68,173	0	0	0	0	0	0	12	68,173	0	0	12	68,173
Massage Therapists	3	16,904	0	0	0	0	0	0	3	16,904	0	0	3	16,904
Division of Securities	23	164,887	0	0	2	15,492	0	0	25	180,379	0	0	25	180,379
Subtotal - Dpt. of Regulatory Agencies	560	3,602,165	4	17,546	18	168,657	0	0	578	3,770,822	4	17,546	582	3,788,368
DPT. OF REVENUE														
Administration	1,355	6,628,403	28	67,084	14	186,182	28	45,178	1,369	6,814,585	56	112,262	1,425	6,926,847
Lottery	95	521,927	4	4,480	1	13,976	0	0	96	535,903	4	4,480	100	540,383
Gaming Commission	95	629,446	0	0	0	0	0	0	95	629,446	0	0	95	629,446
Subtotal - Dpt. of Revenue	1,545	7,779,776	32	71,564	15	200,158	28	45,178	1,560	7,979,934	60	116,742	1,620	8,096,676
DPT. OF HEALTH CARE POLICY	680	4,450,569	9	43,711	33	258,914	0	0	713	4,709,483	9	43,711	722	4,753,194
DPT. OF STATE	127	802,730	1	2,249	8	83,727	0	0	135	886,457	1	2,249	136	888,706
DPT. OF TREASURY	35	216,946	1	1,462	3	25,392	0	0	38	242,338	1	1,462	39	243,800

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,541	22,744,190	315	1,116,254	3,541	22,744,190	315	1,116,254	3,856	23,860,444
Public Defender	0	0	0	0	1,004	6,182,672	19	61,013	1,004	6,182,672	19	61,013	1,023	6,243,685
Supreme Court Grievance	0	0	0	0	75	606,025	3	16,153	75	606,025	3	16,153	78	622,178
Alternative Defense Counsel	0	0	0	0	16	145,693	0	0	16	145,693	0	0	16	145,693
Office of the Child's Representative	0	0	0	0	31	238,606	1	4,146	31	238,606	1	4,146	32	242,752
Independent Ethics Commission	0	0	0	0	1	11,056	0	0	1	11,056	0	0	1	11,056
Office of the Respondent Parents' Counsel	0	0	0	0	13	131,881	0	0	13	131,881	0	0	13	131,881
Office of the Child Protection Ombudsman	0	0	0	0	9	63,724	1	990	9	63,724	1	990	10	64,714
Office of Public Guardianship	0	0	0	0	8	49,556	0	0	8	49,556	0	0	8	49,556
Subtotal - Judicial Branch	0	0	0	0	4,698	30,173,403	339	1,198,556	4,698	30,173,403	339	1,198,556	5,037	31,371,959
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	106	311,704	47	69,499	106	311,704	47	69,499	153	381,203
Joint Budget Committee	0	0	0	0	17	145,268	0	0	17	145,268	0	0	17	145,268
Legislative Council	0	0	0	0	91	672,879	0	0	91	672,879	0	0	91	672,879
State Auditor	62	436,927	1	4,302	11	74,321	1	5,600	73	511,248	2	9,902	75	521,150
Legislative Legal Services	0	0	0	0	51	464,539	1	6,645	51	464,539	1	6,645	52	471,184
Subtotal - Legislative Branch	62	436,927	1	4,302	376	2,004,061	49	81,744	438	2,440,988	50	86,046	488	2,527,034
SUBTOTAL - GENERAL GOV'T	23,348	130,995,715	967	3,046,884	7,178	48,898,518	1,748	4,348,376	30,526	179,894,233	2,715	7,395,260	33,241	187,289,493
University of Colorado														
Boulder	839	3,629,451	61	134,017	7,992	56,547,296	7,640	13,677,762	8,831	60,176,746	7,701	13,811,779	16,532	73,988,525
Colorado Springs	135	562,594	8	22,784	1,123	7,106,984	1,575	1,619,230	1,258	7,669,578	1,583	1,642,015	2,841	9,311,592
Denver	100	519,708	6	12,548	1,601	13,982,264	1,922	2,197,965	1,701	14,501,972	1,928	2,210,513	3,629	16,712,485
Health Sciences Center (Anschutz Medical Center)	247	1,226,853	21	51,918	11,020	116,497,279	2,432	6,511,001	11,267	117,724,133	2,453	6,562,919	13,720	124,287,052
System	4	18,324	0	0	548	4,668,879	49	192,344	552	4,687,202	49	192,344	601	4,879,546
Subtotal - University of Colorado System	1,325	5,956,929	96	221,268	22,284	198,802,702	13,618	24,198,302	23,609	204,759,631	13,714	24,419,571	37,323	229,179,201
School of Mines	246	1,090,489	3	5,455	1,050	9,682,969	1,251	2,187,637	1,296	10,773,458	1,254	2,193,092	2,550	12,966,550
University of Northern Colorado	286	1,238,303	6	14,635	916	5,886,763	964	1,049,501	1,202	7,125,066	970	1,064,136	2,172	8,189,202
Fort Lewis College	92	339,581	12	32,052	430	2,556,822	392	458,330	522	2,896,403	404	490,382	926	3,386,785
Metropolitan State University	50	280,126	20	48,505	1,383	9,155,325	612	684,712	1,433	9,435,452	632	733,217	2,065	10,168,669
Western Colorado University	55	190,191	20	30,747	304	1,808,672	292	415,176	359	1,998,863	312	445,923	671	2,444,786
Adams State University	88	311,658	0	0	266	1,423,119	322	263,085	354	1,734,777	322	263,085	676	1,997,863
Colorado Mesa University	75	294,700	8	14,008	608	3,070,608	1,181	1,253,073	683	3,365,308	1,189	1,267,082	1,872	4,632,390
Colorado State University System														
Colorado State University	1,499	6,419,715	202	617,751	5,508	41,490,974	6,471	11,259,330	7,007	47,910,689	6,673	11,877,081	13,680	59,787,770
Colorado State University - Pueblo	102	436,200	2	5,628	454	2,578,367	372	463,735	556	3,014,568	374	469,363	930	3,483,930
Colorado State University - Global Campus	0	0	0	0	233	1,235,063	503	868,251	233	1,235,063	503	868,251	736	2,103,314
Subtotal - Colorado State University System	1,601	6,855,915	204	623,379	6,195	45,304,405	7,346	12,591,315	7,796	52,160,320	7,550	13,214,695	15,346	65,375,014

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Colorado Community Colleges System														
Administration	27	110,234	1	1,937	197	1,639,033	330	688,420	224	1,749,267	331	690,357	555	2,439,624
Arapahoe	72	283,714	3	8,027	291	2,282,949	253	353,041	363	2,566,663	256	361,068	619	2,927,731
Aurora	39	140,769	4	8,902	204	1,336,253	177	223,273	243	1,477,022	181	232,175	424	1,709,197
Denver	11	43,661	1	7,815	253	1,767,772	232	351,856	264	1,811,433	233	359,671	497	2,171,104
Front Range	123	487,640	8	22,272	526	3,475,824	495	709,231	649	3,963,464	503	731,503	1,152	4,694,967
Lamar	10	29,525	0	0	62	306,125	33	36,971	72	335,650	33	36,971	105	372,621
Morgan	8	27,501	0	0	88	568,865	42	34,135	96	596,366	42	34,135	138	630,501
Otero	21	72,199	0	0	204	937,143	134	293,382	225	1,009,342	134	293,382	359	1,302,724
Pikes Peak	128	504,644	11	13,834	398	2,824,026	383	663,803	526	3,328,670	394	677,637	920	4,006,307
Pueblo	53	207,086	1	1,448	240	1,468,817	179	208,482	293	1,675,903	180	209,930	473	1,885,833
Red Rocks	58	231,975	1	153	294	1,827,291	371	351,937	352	2,059,266	372	352,090	724	2,411,356
Trinidad	10	33,158	0	0	97	502,486	62	87,423	107	535,644	62	87,423	169	623,067
Northeastern Junior College	32	102,654	4	6,394	83	524,572	68	206,769	115	627,226	72	213,163	187	840,389
Northwestern Community College	8	25,718	0	0	71	419,924	39	86,962	79	445,642	39	86,962	118	532,604
Subtotal - Colo Community Colleges System	600	2,300,478	34	70,782	3,008	19,881,080	2,798	4,295,685	3,608	22,181,558	2,832	4,366,467	6,440	26,548,025
DPT. OF HIGHER EDUCATION	0	0	0	0	96	536,561	3	4,055	96	536,561	3	4,055	99	540,616
CollegeInvest	0	0	0	0	34	337,942	1	4,451	34	337,942	1	4,451	35	342,393
Historical Society	5	20,207	0	0	164	764,247	7	15,833	169	784,454	7	15,833	176	800,287
Private Occupational Schools	0	0	0	0	1	4,371	1	2,225	1	4,371	1	2,225	2	6,596
Auraria Higher Education Center	183	766,092	10	20,074	66	401,615	58	44,859	249	1,167,707	68	64,934	317	1,232,641
SUBTOTAL - HIGHER EDUCATION	4,606	19,644,670	413	1,080,906	36,805	299,617,200	28,846	47,468,241	41,411	319,261,870	29,259	48,549,147	70,670	367,811,016
GRAND TOTAL	27,954	\$150,640,385	1,380	\$4,127,790	43,983	\$348,515,718	30,594	\$51,816,617	71,937	\$499,156,103	31,974	\$55,944,407	103,911	\$555,100,509