

PAYCHECK REPORT
July 2022
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	369	\$2,262,298	10	\$53,056	16	\$165,382	4	\$4,025	385	\$2,427,680	14	\$57,081	399	\$2,484,761
Subtotal - Dpt. of Personnel & Admin.	369	2,262,298	10	53,056	16	165,382	4	4,025	385	2,427,680	14	57,081	399	2,484,761
DPT. OF AGRICULTURE	281	1,546,229	18	31,671	48	210,950	84	80,660	329	1,757,179	102	112,331	431	1,869,510
DPT. OF CORRECTIONS														
Administration	5,202	26,942,049	5	22,171	45	325,528	1	288	5,247	27,267,577	6	22,459	5,253	27,290,036
Correctional Industries	92	506,055	1	1,150	0	0	0	0	92	506,055	1	1,150	93	507,205
Canteen	28	139,046	0	0	1	4,760	0	0	29	143,806	0	0	29	143,806
Subtotal - Dpt. of Corrections	5,322	27,587,150	6	23,321	46	330,288	1	288	5,368	27,917,438	7	23,609	5,375	27,941,047
DPT. OF EDUCATION	71	397,998	3	9,403	377	2,711,374	74	209,158	448	3,109,372	77	218,561	525	3,327,933
State Charter School Institute	0	0	0	0	27	199,740	6	26,266	27	199,740	6	26,266	33	226,006
Deaf & Blind School	48	185,549	26	78,018	73	411,717	58	202,962	121	597,266	84	280,980	205	878,246
Subtotal - Dpt. of Education	119	583,547	29	87,421	477	3,322,831	138	438,386	596	3,906,378	167	525,807	763	4,432,185
GOVERNOR'S OFFICE	0	0	0	0	77	612,439	3	16,093	77	612,439	3	16,093	80	628,532
Lieutenant Governor	0	0	0	0	20	151,553	1	4,720	20	151,553	1	4,720	21	156,273
Office of State Planning & Budgeting	0	0	0	0	27	250,384	1	7,144	27	250,384	1	7,144	28	257,528
Economic Development	0	0	0	0	107	901,525	5	24,119	107	901,525	5	24,119	112	925,644
Colorado Energy Office	0	0	0	0	40	334,557	0	0	40	334,557	0	0	40	334,557
Office of Information Technology	429	2,948,992	5	15,622	567	5,199,853	6	31,768	996	8,148,845	11	47,390	1,007	8,196,235
Subtotal - Governor's Office	429	2,948,992	5	15,622	838	7,450,311	16	83,844	1,267	10,399,303	21	99,466	1,288	10,498,769
DPT. OF PUBLIC HEALTH & ENV.	1,749	11,455,194	59	266,567	21	276,232	43	177,177	1,770	11,731,426	102	443,744	1,872	12,175,170
DPT. OF TRANSPORTATION	2,804	15,818,119	55	250,870	24	269,275	97	345,299	2,828	16,087,394	152	596,169	2,980	16,683,563
DPT. OF HUMAN SERVICES	1,268	7,583,302	17	68,854	30	280,464	3	8,881	1,298	7,863,766	20	77,735	1,318	7,941,501
State Hospital - Pueblo	870	4,848,635	79	267,521	1	18,571	1	3,425	871	4,867,206	80	270,946	951	5,138,152
Fort Logan Mental Health Center	261	1,673,188	51	171,663	6	74,034	0	0	267	1,747,222	51	171,663	318	1,918,885
OBH-Community Behavioral Hlth	1	8,955	0	0	0	0	0	0	1	8,955	0	0	1	8,955
Grand Junction Regional Center	156	683,614	7	38,335	0	0	0	0	156	683,614	7	38,335	163	721,949
Ridge Regional Center	265	1,260,220	10	29,335	0	0	0	0	265	1,260,220	10	29,335	275	1,289,555
Pueblo Regional Center	139	606,001	1	3,871	0	0	0	0	139	606,001	1	3,871	140	609,872
Youth Services	1,065	5,628,495	22	95,713	8	57,703	1	3,519	1,073	5,686,198	23	99,232	1,096	5,785,430
State Veterans Center - Homelake	64	295,890	1	86	4	7,516	1	2,948	68	303,406	2	3,034	70	306,440
Veterans Nursing Home - Florence	87	407,117	8	25,317	0	0	2	3,352	87	407,117	10	28,669	97	435,786
Veterans Nursing Home - Rifle	36	172,088	39	172,152	0	0	0	0	36	172,088	39	172,152	75	344,240
Fitzsimons Nursing Home	113	506,702	100	463,092	0	0	1	1,632	113	506,702	101	464,724	214	971,426
Subtotal - Dpt. of Human Services	4,325	23,674,207	335	1,335,939	49	438,288	9	23,757	4,374	24,112,495	344	1,359,696	4,718	25,472,191
DPT. OF LABOR & EMPLOYMENT	1,162	6,784,660	300	1,315,176	23	251,682	29	112,706	1,185	7,036,342	329	1,427,882	1,514	8,464,224
DPT. OF LAW	216	1,320,204	6	24,852	363	3,430,366	14	105,754	579	4,750,570	20	130,606	599	4,881,176
DPT. OF LOCAL AFFAIRS	227	1,370,003	0	0	16	115,216	10	14,530	243	1,485,219	10	14,530	253	1,499,749
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	151	759,331	2	5,576	15	112,436	2	10,374	166	871,767	4	15,950	170	887,717
Veterans Affairs	8	41,700	0	0	0	0	0	0	8	41,700	0	0	8	41,700
Subtotal - Dpt of Military & Veteran's Affairs	159	801,031	2	5,576	15	112,436	2	10,374	174	913,467	4	15,950	178	929,417

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	46	337,055	12	24,139	13	144,575	2	11,212	59	481,630	14	35,351	73	516,981
Board of Land Commissioners	40	285,628	3	16,036	1	13,704	2	8,150	41	299,332	5	24,186	46	323,518
Water Conservation Board	48	386,544	0	0	1	13,254	1	1,642	49	399,798	1	1,642	50	401,440
Water Resources	205	1,485,338	43	232,732	1	13,952	12	36,701	206	1,499,290	55	269,433	261	1,768,723
Oil & Gas Conservation Board	127	898,465	0	0	3	46,366	2	16,404	130	944,831	2	16,404	132	961,235
Mined Land Reclamation	46	376,953	4	27,844	1	14,176	7	28,055	47	391,129	11	55,899	58	447,028
Parks and Wildlife	901	5,566,898	8	27,785	9	41,231	977	2,963,295	910	5,608,129	985	2,991,080	1,895	8,599,209
Subtotal - Dpt. of Natural Resources	1,413	9,336,881	70	328,536	29	287,258	1,003	3,065,459	1,442	9,624,139	1,073	3,393,995	2,515	13,018,134
DPT. OF PUBLIC SAFETY	1,770	12,420,894	29	108,676	50	392,109	5	12,300	1,820	12,813,003	34	120,976	1,854	12,933,979
DPT. OF REGULATORY AGENCIES														
Executive Director	27	164,067	0	0	7	61,839	0	0	34	225,906	0	0	34	225,906
Conservation Easements	1	5,408	0	0	1	7,957	0	0	2	13,365	0	0	2	13,365
Division of Banking	36	259,444	0	0	1	12,075	0	0	37	271,519	0	0	37	271,519
Civil Rights Division	32	192,483	0	0	0	0	0	0	32	192,483	0	0	32	192,483
Financial Services	12	78,658	0	0	1	11,201	0	0	13	89,859	0	0	13	89,859
Division of Insurance	90	582,838	0	0	1	14,115	0	0	91	596,953	0	0	91	596,953
Public Utilities Commission	96	722,958	0	0	3	38,499	0	0	99	761,457	0	0	99	761,457
Office of Consumer Counsel	7	64,313	0	0	0	0	0	0	7	64,313	0	0	7	64,313
Real Estate	44	253,495	2	8,619	0	0	0	0	44	253,495	2	8,619	46	262,114
Registrations	94	533,558	0	0	2	12,600	0	0	96	546,158	0	0	96	546,158
Accountancy Board	3	18,678	0	0	0	0	0	0	3	18,678	0	0	3	18,678
Barbers & Cosmetologists	4	21,081	0	0	0	0	0	0	4	21,081	0	0	4	21,081
Dental Board	5	27,658	0	0	0	0	0	0	5	27,658	0	0	5	27,658
Electrical Board	32	187,384	1	5,679	0	0	0	0	32	187,384	1	5,679	33	193,063
Engineers & Land Surveyors	3	16,640	0	0	0	0	0	0	3	16,640	0	0	3	16,640
Mental Health Boards	6	30,443	0	0	0	0	0	0	6	30,443	0	0	6	30,443
Medical Examiners Board	5	29,922	0	0	0	0	0	0	5	29,922	0	0	5	29,922
Nursing Board	8	44,106	1	3,248	0	0	0	0	8	44,106	1	3,248	9	47,354
Nursing Home Administrators	1	4,003	0	0	0	0	0	0	1	4,003	0	0	1	4,003
Passenger Tramway Safety Board	1	11,705	0	0	0	0	0	0	1	11,705	0	0	1	11,705
Pharmacy Board	9	73,398	0	0	0	0	0	0	9	73,398	0	0	9	73,398
Physical Therapy Board	1	4,339	0	0	0	0	0	0	1	4,339	0	0	1	4,339
Plumbers Board	12	68,173	0	0	0	0	0	0	12	68,173	0	0	12	68,173
Massage Therapists	3	16,625	0	0	0	0	0	0	3	16,625	0	0	3	16,625
Division of Securities	23	164,086	0	0	2	13,529	0	0	25	177,615	0	0	25	177,615
Subtotal - Dpt. of Regulatory Agencies	555	3,575,463	4	17,546	18	171,815	0	0	573	3,747,278	4	17,546	577	3,764,824
DPT. OF REVENUE														
Administration	1,353	6,900,879	29	73,065	14	188,710	36	60,266	1,367	7,089,589	65	133,331	1,432	7,222,920
Lottery	96	541,614	4	6,080	1	13,976	0	0	97	555,590	4	6,080	101	561,670
Gaming Commission	95	657,424	0	0	0	0	4	5,475	95	657,424	4	5,475	99	662,899
Subtotal - Dpt. of Revenue	1,544	8,099,917	33	79,145	15	202,686	40	65,741	1,559	8,302,603	73	144,886	1,632	8,447,489
DPT. OF HEALTH CARE POLICY	673	4,349,327	9	43,711	34	273,118	1	3,680	707	4,622,445	10	47,391	717	4,669,836
DPT. OF STATE	127	875,843	1	3,032	9	107,322	0	0	136	983,165	1	3,032	137	986,197
DPT. OF TREASURY	35	209,880	1	2,101	3	25,392	0	0	38	235,272	1	2,101	39	237,373

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,522	22,831,677	325	1,126,643	3,522	22,831,677	325	1,126,643	3,847	23,958,320
Public Defender	0	0	0	0	960	6,194,302	25	80,580	960	6,194,302	25	80,580	985	6,274,882
Supreme Court Grievance	0	0	0	0	75	611,020	3	14,369	75	611,020	3	14,369	78	625,389
Alternative Defense Counsel	0	0	0	0	16	145,693	0	0	16	145,693	0	0	16	145,693
Office of the Child's Representative	0	0	0	0	32	240,227	1	4,146	32	240,227	1	4,146	33	244,373
Independent Ethics Commission	0	0	0	0	1	11,056	0	0	1	11,056	0	0	1	11,056
Office of the Respondent Parents' Counsel	0	0	0	0	13	131,881	0	0	13	131,881	0	0	13	131,881
Office of the Child Protection Ombudsman	0	0	0	0	9	67,388	0	0	9	67,388	0	0	9	67,388
Office of Public Guardianship	0	0	0	0	8	48,714	0	0	8	48,714	0	0	8	48,714
Subtotal - Judicial Branch	0	0	0	0	4,636	30,281,958	354	1,225,738	4,636	30,281,958	354	1,225,738	4,990	31,507,696
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	106	333,822	48	68,000	106	333,822	48	68,000	154	401,822
Joint Budget Committee	0	0	0	0	17	145,268	0	0	17	145,268	0	0	17	145,268
Legislative Council	0	0	0	0	88	678,777	1	2,040	88	678,777	1	2,040	89	680,817
State Auditor	63	438,808	1	4,302	11	89,022	1	9,352	74	527,830	2	13,654	76	541,484
Legislative Legal Services	0	0	0	0	49	461,273	1	6,645	49	461,273	1	6,645	50	467,918
Subtotal - Legislative Branch	63	438,808	1	4,302	371	2,043,512	51	86,037	434	2,482,320	52	90,339	486	2,572,659
SUBTOTAL - GENERAL GOV'T	23,342	135,458,647	973	3,997,120	7,101	50,158,427	1,901	5,855,755	30,443	185,617,074	2,874	9,852,875	33,317	195,469,949
University of Colorado														
Boulder	843	3,666,112	65	159,945	8,331	58,732,773	6,327	11,148,912	9,174	62,398,885	6,392	11,308,856	15,566	73,707,741
Colorado Springs	134	553,660	9	23,079	1,091	6,964,323	1,473	1,398,505	1,225	7,517,984	1,482	1,421,584	2,707	8,939,567
Denver	101	512,896	5	8,597	1,571	11,735,510	1,750	2,687,939	1,672	12,248,406	1,755	2,696,536	3,427	14,944,942
Health Sciences Center (Anschutz Medical Center)	249	1,211,599	23	50,315	10,932	114,731,399	2,474	7,246,759	11,181	115,942,998	2,497	7,297,075	13,678	123,240,073
System	4	18,880	0	0	540	4,613,774	58	550,987	544	4,632,654	58	550,987	602	5,183,641
Subtotal - University of Colorado System	1,331	5,963,147	102	241,936	22,465	196,777,780	12,082	23,033,102	23,796	202,740,927	12,184	23,275,038	35,980	226,015,965
School of Mines	249	1,091,899	3	4,926	975	8,470,678	1,182	2,163,326	1,224	9,562,577	1,185	2,168,252	2,409	11,730,829
University of Northern Colorado	287	1,247,384	5	12,326	908	6,553,251	596	826,881	1,195	7,800,635	601	839,207	1,796	8,639,842
Fort Lewis College	94	333,951	12	26,265	433	2,440,666	320	457,172	527	2,774,617	332	483,436	859	3,258,053
Metropolitan State University	50	283,182	17	49,588	1,316	11,589,886	761	1,107,133	1,366	11,873,068	778	1,156,720	2,144	13,029,788
Western Colorado University	53	191,755	14	19,065	291	1,799,446	260	358,692	344	1,991,201	274	377,757	618	2,368,958
Adams State University	82	338,073	0	0	264	1,515,299	202	324,738	346	1,853,372	202	324,738	548	2,178,109
Colorado Mesa University	74	266,405	7	10,808	612	3,516,177	466	758,519	686	3,782,582	473	769,328	1,159	4,551,909
Colorado State University System														
Colorado State University	1,493	6,363,291	200	433,902	5,270	42,873,819	5,214	9,394,860	6,763	49,237,110	5,414	9,828,762	12,177	59,065,872
Colorado State University - Pueblo	105	419,687	2	5,628	435	2,688,058	396	521,925	540	3,107,745	398	527,554	938	3,635,299
Colorado State University - Global Campus	0	0	0	0	235	1,236,110	497	785,031	235	1,236,110	497	785,031	732	2,021,141
Subtotal - Colorado State University System	1,598	6,782,977	202	439,530	5,940	46,797,987	6,107	10,701,817	7,538	53,580,965	6,309	11,141,347	13,847	64,722,311

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Colorado Community Colleges System														
Administration	28	109,264	1	1,937	195	1,689,025	331	1,060,269	223	1,798,289	332	1,062,206	555	2,860,495
Arapahoe	71	344,982	3	9,552	283	2,196,365	359	436,941	354	2,541,347	362	446,493	716	2,987,840
Aurora	39	130,960	3	6,507	200	1,332,318	208	346,582	239	1,463,278	211	353,089	450	1,816,367
Denver	11	58,714	1	9,346	252	1,769,985	270	521,607	263	1,828,699	271	530,953	534	2,359,652
Front Range	123	486,105	8	24,051	527	3,547,524	573	933,945	650	4,033,629	581	957,996	1,231	4,991,625
Lamar	11	32,608	0	0	60	314,500	39	73,733	71	347,108	39	73,733	110	420,841
Morgan	10	29,796	0	0	84	531,963	42	48,217	94	561,759	42	48,217	136	609,976
Otero	21	73,150	1	354	189	835,591	125	301,169	210	908,741	126	301,523	336	1,210,264
Pikes Peak	135	536,280	12	24,544	403	2,781,428	387	708,757	538	3,317,708	399	733,301	937	4,051,009
Pueblo	54	238,160	1	1,903	235	1,495,786	207	341,884	289	1,733,946	208	343,787	497	2,077,733
Red Rocks	61	243,283	1	1,543	282	1,905,612	352	555,115	343	2,148,895	353	556,658	696	2,705,553
Trinidad	11	39,879	0	0	97	587,608	90	119,854	108	627,487	90	119,854	198	747,341
Northeastern Junior College	32	108,034	4	7,754	85	530,205	70	195,149	117	638,239	74	202,903	191	841,142
Northwestern Community College	7	22,666	0	0	68	404,944	59	117,177	75	427,610	59	117,177	134	544,787
Subtotal - Colo Community Colleges System	614	2,453,881	35	87,491	2,960	19,922,854	3,112	5,760,399	3,574	22,376,735	3,147	5,847,890	6,721	28,224,625
DPT. OF HIGHER EDUCATION	0	0	0	0	93	551,089	3	2,539	93	551,089	3	2,539	96	553,628
CollegeInvest	0	0	0	0	34	403,637	1	6,296	34	403,637	1	6,296	35	409,933
Historical Society	5	20,207	0	0	157	820,275	9	22,489	162	840,482	9	22,489	171	862,971
Private Occupational Schools	0	0	0	0	1	4,371	1	3,781	1	4,371	1	3,781	2	8,152
Auraria Higher Education Center	183	769,932	10	24,305	65	405,935	50	60,882	248	1,175,867	60	85,187	308	1,261,054
SUBTOTAL - HIGHER EDUCATION	4,620	19,742,793	407	916,239	36,514	301,569,331	25,152	45,587,766	41,134	321,312,123	25,559	46,504,005	66,693	367,816,128
GRAND TOTAL	27,962	\$155,201,440	1,380	\$4,913,359	43,615	\$351,727,758	27,053	\$51,443,521	71,577	\$506,929,197	28,433	\$56,356,880	100,010	\$563,286,077