

PAYCHECK REPORT

June 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	366	\$1,962,493	10	\$51,511	17	\$159,080	5	\$4,146	383	\$2,121,573	15	\$55,657	398	\$2,177,230
Subtotal - Dpt. of Personnel & Admin.	366	1,962,493	10	51,511	17	159,080	5	4,146	383	2,121,573	15	55,657	398	2,177,230
DPT. OF AGRICULTURE	281	1,368,238	20	30,557	37	143,255	68	45,803	318	1,511,493	88	76,360	406	1,587,853
DPT. OF CORRECTIONS														
Administration	5,229	26,337,339	5	21,982	40	277,689	2	1,512	5,269	26,615,028	7	23,494	5,276	26,638,522
Correctional Industries	91	488,692	1	1,531	0	0	0	0	91	488,692	1	1,531	92	490,223
Canteen	30	145,975	0	0	1	2,912	0	0	31	148,887	0	0	31	148,887
Subtotal - Dpt. of Corrections	5,350	26,972,006	6	23,513	41	280,601	2	1,512	5,391	27,252,607	8	25,025	5,399	27,277,632
DPT. OF EDUCATION	71	385,531	3	8,394	372	2,600,775	74	174,015	443	2,986,306	77	182,409	520	3,168,715
State Charter School Institute	0	0	0	0	28	195,546	5	21,219	28	195,546	5	21,219	33	216,765
Deaf & Blind School	50	198,283	29	100,834	77	408,191	82	222,252	127	606,474	111	323,086	238	929,560
Subtotal - Dpt. of Education	121	583,814	32	109,228	477	3,204,512	161	417,486	598	3,788,326	193	526,714	791	4,315,040
GOVERNOR'S OFFICE	0	0	0	0	76	475,080	3	11,152	76	475,080	3	11,152	79	486,232
Lieutenant Governor	0	0	0	0	18	117,501	1	3,000	18	117,501	1	3,000	19	120,501
Office of State Planning & Budgeting	0	0	0	0	26	171,104	1	4,577	26	171,104	1	4,577	27	175,681
Economic Development	0	0	0	0	107	707,836	6	19,662	107	707,836	6	19,662	113	727,498
Colorado Energy Office	0	0	0	0	39	254,063	0	0	39	254,063	0	0	39	254,063
Office of Information Technology	430	2,767,759	5	10,618	559	4,502,956	6	22,782	989	7,270,715	11	33,400	1,000	7,304,115
Subtotal - Governor's Office	430	2,767,759	5	10,618	825	6,228,540	17	61,173	1,255	8,996,299	22	71,791	1,277	9,068,090
DPT. OF PUBLIC HEALTH & ENV.	1,739	11,064,239	58	260,046	21	250,823	40	136,692	1,760	11,315,062	98	396,738	1,858	11,711,800
DPT. OF TRANSPORTATION	2,840	15,510,385	61	217,287	24	256,720	86	187,918	2,864	15,767,105	147	405,205	3,011	16,172,310
DPT. OF HUMAN SERVICES	1,253	6,924,198	15	49,873	29	304,645	3	6,784	1,282	7,228,843	18	56,657	1,300	7,285,500
State Hospital - Pueblo	866	4,152,368	81	197,333	1	18,030	1	2,364	867	4,170,398	82	199,697	949	4,370,095
Fort Logan Mental Health Center	257	1,227,564	47	126,044	5	44,655	0	0	262	1,272,219	47	126,044	309	1,398,263
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	152	525,817	7	35,112	0	0	0	0	152	525,817	7	35,112	159	560,929
Ridge Regional Center	263	973,243	10	25,281	0	0	0	0	263	973,243	10	25,281	273	998,524
Pueblo Regional Center	135	449,712	1	269	0	0	0	0	135	449,712	1	269	136	449,981
Youth Services	1,031	5,090,702	21	58,073	8	41,324	1	2,438	1,039	5,132,026	22	60,511	1,061	5,192,537
State Veterans Center - Homelake	65	272,371	1	1,509	4	5,472	1	1,640	69	277,843	2	3,149	71	280,992
Veterans Nursing Home - Florence	85	313,679	9	18,257	0	0	2	4,433	85	313,679	11	22,690	96	336,369
Veterans Nursing Home - Rifle	35	135,815	44	137,916	0	0	0	0	35	135,815	44	137,916	79	273,731
Fitzsimons Nursing Home	113	411,227	99	292,339	0	0	0	0	113	411,227	99	292,339	212	703,566
Subtotal - Dpt. of Human Services	4,256	20,485,390	335	942,006	47	414,126	8	17,659	4,303	20,899,516	343	959,665	4,646	21,859,181
DPT. OF LABOR & EMPLOYMENT	1,170	6,046,109	299	894,070	22	212,332	33	86,845	1,192	6,258,441	332	980,915	1,524	7,239,356
DPT. OF LAW	212	1,263,949	6	21,261	360	3,187,686	16	98,428	572	4,451,635	22	119,689	594	4,571,324
DPT. OF LOCAL AFFAIRS	230	1,327,056	0	0	17	109,396	11	12,192	247	1,436,452	11	12,192	258	1,448,644
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	152	738,906	2	5,414	15	73,925	2	6,762	167	812,831	4	12,176	171	825,007
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	160	779,369	2	5,414	15	73,925	2	6,762	175	853,294	4	12,176	179	865,470

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	48	279,897	10	26,391	11	120,144	2	7,431	59	400,041	12	33,822	71	433,863
Board of Land Commissioners	40	254,111	3	17,316	1	13,305	2	1,820	41	267,416	5	19,136	46	286,552
Water Conservation Board	47	351,885	0	0	1	12,868	1	965	48	364,753	1	965	49	365,718
Water Resources	205	1,404,444	42	152,017	1	13,546	10	26,728	206	1,417,990	52	178,745	258	1,596,735
Oil & Gas Conservation Board	125	853,191	0	0	3	39,402	2	8,992	128	892,593	2	8,992	130	901,585
Mined Land Reclamation	47	360,902	4	18,216	1	13,763	4	12,953	48	374,665	8	31,169	56	405,834
Parks and Wildlife	905	5,175,425	9	21,538	7	19,666	903	1,667,417	912	5,195,091	912	1,688,955	1,824	6,884,046
Subtotal - Dpt. of Natural Resources	1,417	8,679,855	68	235,478	25	232,694	924	1,726,306	1,442	8,912,549	992	1,961,784	2,434	10,874,333
DPT. OF PUBLIC SAFETY	1,777	11,544,125	30	92,991	46	339,068	6	15,204	1,823	11,883,193	36	108,195	1,859	11,991,388
DPT. OF REGULATORY AGENCIES														
Executive Director	25	155,056	0	0	7	56,394	0	0	32	211,450	0	0	32	211,450
Conservation Easements	1	1,909	0	0	1	7,725	0	0	2	9,634	0	0	2	9,634
Division of Banking	35	247,933	0	0	1	11,723	0	0	36	259,656	0	0	36	259,656
Civil Rights Division	33	179,459	0	0	0	0	0	0	33	179,459	0	0	33	179,459
Financial Services	12	78,153	0	0	1	10,875	0	0	13	89,028	0	0	13	89,028
Division of Insurance	92	559,162	0	0	1	13,704	0	0	93	572,866	0	0	93	572,866
Public Utilities Commission	95	699,416	0	0	3	37,377	0	0	98	736,793	0	0	98	736,793
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	43	240,697	2	8,368	0	0	0	0	43	240,697	2	8,368	45	249,065
Registrations	94	515,941	0	0	2	11,680	0	0	96	527,621	0	0	96	527,621
Accountancy Board	3	18,134	0	0	0	0	0	0	3	18,134	0	0	3	18,134
Barbers & Cosmetologists	4	20,467	0	0	0	0	0	0	4	20,467	0	0	4	20,467
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	31	174,097	1	5,514	0	0	0	0	31	174,097	1	5,514	32	179,611
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	6	29,556	0	0	0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	5	29,050	0	0	0	0	0	0	5	29,050	0	0	5	29,050
Nursing Board	8	42,822	1	3,154	0	0	0	0	8	42,822	1	3,154	9	45,976
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	71,261	0	0	0	0	0	0	9	71,261	0	0	9	71,261
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	23	157,616	0	0	1	11,845	0	0	24	169,461	0	0	24	169,461
Subtotal - Dpt. of Regulatory Agencies	552	3,427,969	4	17,036	17	161,323	0	0	569	3,589,292	4	17,036	573	3,606,328
DPT. OF REVENUE														
Administration	1,336	6,378,777	28	65,449	13	166,853	27	18,377	1,349	6,545,630	55	83,826	1,404	6,629,456
Lottery	95	506,680	4	4,587	1	13,569	0	0	96	520,249	4	4,587	100	524,836
Gaming Commission	94	608,159	0	0	0	0	5	7,467	94	608,159	5	7,467	99	615,626
Subtotal - Dpt. of Revenue	1,525	7,493,616	32	70,036	14	180,422	32	25,844	1,539	7,674,038	64	95,880	1,603	7,769,918
DPT. OF HEALTH CARE POLICY	661	4,186,056	9	42,474	31	226,136	2	3,212	692	4,412,192	11	45,686	703	4,457,878
DPT. OF STATE	128	776,698	1	2,518	9	83,110	0	0	137	859,808	1	2,518	138	862,326
DPT. OF TREASURY	33	196,566	1	1,498	4	26,464	0	0	37	223,030	1	1,498	38	224,528

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,533	21,990,304	327	1,100,660	3,533	21,990,304	327	1,100,660	3,860	23,090,964
Public Defender	0	0	0	0	966	5,924,711	20	61,976	966	5,924,711	20	61,976	986	5,986,687
Supreme Court Grievance	0	0	0	0	77	587,676	3	13,398	77	587,676	3	13,398	80	601,074
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	32	230,510	1	6,254	32	230,510	1	6,254	33	236,764
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	13	123,123	0	0	13	123,123	0	0	13	123,123
Office of the Child Protection Ombudsman	0	0	0	0	9	57,272	0	0	9	57,272	0	0	9	57,272
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,654	29,104,004	351	1,182,288	4,654	29,104,004	351	1,182,288	5,005	30,286,292
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	101	335,502	0	0	101	335,502	0	0	101	335,502
Staff	0	0	0	0	124	332,200	51	92,558	124	332,200	51	92,558	175	424,758
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	96	641,903	0	0	96	641,903	0	0	96	641,903
State Auditor	64	429,822	1	4,177	11	73,531	1	1,360	75	503,353	2	5,537	77	508,890
Legislative Legal Services	0	0	0	0	51	428,089	1	6,145	51	428,089	1	6,145	52	434,234
Subtotal - Legislative Branch	64	429,822	1	4,177	400	1,949,142	53	100,063	464	2,378,964	54	104,240	518	2,483,204
SUBTOTAL - GENERAL GOV'T	23,312	126,865,514	980	3,031,719	7,103	46,823,359	1,817	4,129,533	30,415	173,688,873	2,797	7,161,252	33,212	180,850,125
University of Colorado														
Boulder	853	3,692,248	67	143,563	8,336	58,286,883	6,205	10,347,312	9,189	61,979,131	6,272	10,490,876	15,461	72,470,006
Colorado Springs	137	552,828	7	18,601	1,091	7,293,745	1,493	1,241,714	1,228	7,846,573	1,500	1,260,315	2,728	9,106,888
Denver	108	536,895	7	10,633	1,580	12,061,569	1,820	2,380,585	1,688	12,598,464	1,827	2,391,218	3,515	14,989,682
Health Sciences Center (Anschutz Medical Center)	255	1,185,380	24	70,484	10,789	111,806,020	2,386	5,999,375	11,044	112,991,400	2,410	6,069,859	13,454	119,061,259
System	4	17,808	0	0	547	5,618,949	53	260,973	551	5,636,757	53	260,973	604	5,897,731
Subtotal - University of Colorado System	1,357	5,985,159	105	243,281	22,343	195,067,166	11,957	20,229,960	23,700	201,052,325	12,062	20,473,241	35,762	221,525,566
School of Mines	247	1,050,690	4	6,625	1,004	8,732,109	1,149	2,159,066	1,251	9,782,800	1,153	2,165,691	2,404	11,948,490
University of Northern Colorado	285	1,192,224	6	15,451	916	7,078,733	647	919,863	1,201	8,270,957	653	935,314	1,854	9,206,270
Fort Lewis College	90	312,721	12	33,450	437	2,723,650	363	445,768	527	3,036,371	375	479,218	902	3,515,589
Metropolitan State University	51	284,080	0	0	1,322	11,090,534	720	1,018,952	1,373	11,374,614	720	1,018,952	2,093	12,393,566
Western Colorado University	52	197,161	13	11,107	297	1,808,327	240	300,243	349	2,005,488	253	311,350	602	2,316,838
Adams State University	85	286,075	0	0	267	2,071,058	386	437,815	352	2,357,132	386	437,815	738	2,794,947
Colorado Mesa University	75	271,971	7	11,463	515	2,803,949	616	1,743,219	590	3,075,920	623	1,754,682	1,213	4,830,602
Colorado State University System														
Colorado State University	1,506	6,131,015	198	425,295	5,268	41,321,360	6,834	7,266,167	6,774	47,452,375	7,032	7,691,462	13,806	55,143,837
Colorado State University - Pueblo	104	423,083	2	5,479	441	2,666,890	544	512,178	545	3,089,973	546	517,657	1,091	3,607,631
Colorado State University - Global Campus	0	0	0	0	230	1,158,233	503	882,464	230	1,158,233	503	882,464	733	2,040,697
Subtotal - Colorado State University System	1,610	6,554,098	200	430,774	5,939	45,146,484	7,881	8,660,809	7,549	51,700,581	8,081	9,091,583	15,630	60,792,165

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Colorado Community Colleges System														
Administration	28	105,682	1	1,987	194	1,593,632	414	778,056	222	1,699,314	415	780,043	637	2,479,357
Arapahoe	72	287,271	3	7,925	283	2,021,100	468	445,116	355	2,308,371	471	453,041	826	2,761,412
Aurora	37	184,470	1	2,448	197	1,231,297	272	262,125	234	1,415,767	273	264,573	507	1,680,340
Denver	11	41,814	1	7,687	255	1,782,563	387	416,700	266	1,824,377	388	424,387	654	2,248,764
Front Range	124	695,281	9	34,352	527	3,500,996	926	957,712	651	4,196,277	935	992,064	1,586	5,188,341
Lamar	10	27,506	0	0	59	294,270	40	48,981	69	321,776	40	48,981	109	370,757
Morgan	10	29,089	0	0	88	575,918	55	32,961	98	605,007	55	32,961	153	637,968
Otero	21	65,268	1	1,415	188	807,885	107	171,174	209	873,153	108	172,589	317	1,045,742
Pikes Peak	138	542,364	10	14,269	409	2,732,730	680	731,036	547	3,275,094	690	745,305	1,237	4,020,399
Pueblo	57	217,646	1	1,267	236	1,509,704	397	309,948	293	1,727,350	398	311,215	691	2,038,565
Red Rocks	62	334,222	1	1,276	286	1,880,171	526	489,213	348	2,214,393	527	490,489	875	2,704,882
Trinidad	11	34,677	0	0	98	530,095	128	90,880	109	564,772	128	90,880	237	655,652
Northeastern Junior College	33	106,870	4	10,102	84	499,882	178	234,272	117	606,752	182	244,374	299	851,126
Northwestern Community College	7	21,977	0	0	69	408,419	59	115,487	76	430,396	59	115,487	135	545,883
Subtotal - Colo Community Colleges System	621	2,694,137	32	82,728	2,973	19,368,662	4,637	5,083,661	3,594	22,062,799	4,669	5,166,389	8,263	27,229,188
DPT. OF HIGHER EDUCATION	0	0	0	0	92	516,793	2	1,966	92	516,793	2	1,966	94	518,759
CollegeInvest	0	0	0	0	36	477,453	1	8,365	36	477,453	1	8,365	37	485,818
Historical Society	5	19,245	0	0	145	646,093	9	12,729	150	665,338	9	12,729	159	678,067
Private Occupational Schools	0	0	0	0	1	4,244	1	1,830	1	4,244	1	1,830	2	6,074
Auraria Higher Education Center	182	741,585	9	13,492	65	408,274	111	68,877	247	1,149,859	120	82,369	367	1,232,228
SUBTOTAL - HIGHER EDUCATION	4,660	19,589,145	388	848,371	36,352	297,943,529	28,720	41,093,121	41,012	317,532,675	29,108	41,941,492	70,120	359,474,167
GRAND TOTAL	27,972	\$146,454,659	1,368	\$3,880,090	43,455	\$344,766,888	30,537	\$45,222,654	71,427	\$491,221,548	31,905	\$49,102,744	103,332	\$540,324,292