

PAYCHECK REPORT

May 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	366	\$1,977,757	11	\$50,794	15	\$142,730	8	\$11,899	381	\$2,120,487	19	\$62,693	400	\$2,183,180
Subtotal - Dpt. of Personnel & Admin.	366	1,977,757	11	50,794	15	142,730	8	11,899	381	2,120,487	19	62,693	400	2,183,180
DPT. OF AGRICULTURE	284	1,396,832	21	35,052	26	132,143	49	20,660	310	1,528,975	70	55,712	380	1,584,687
DPT. OF CORRECTIONS														
Administration	5,240	26,415,638	5	22,637	41	292,404	1	3,750	5,281	26,708,042	6	26,387	5,287	26,734,429
Correctional Industries	94	500,547	1	2,222	0	0	0	0	94	500,547	1	2,222	95	502,769
Canteen	30	147,974	0	0	1	2,006	0	0	31	149,980	0	0	31	149,980
Subtotal - Dpt. of Corrections	5,364	27,064,159	6	24,859	42	294,410	1	3,750	5,406	27,358,569	7	28,609	5,413	27,387,178
DPT. OF EDUCATION	72	385,110	1	3,187	372	2,627,370	80	191,378	444	3,012,480	81	194,565	525	3,207,045
State Charter School Institute	0	0	0	0	29	197,431	5	19,509	29	197,431	5	19,509	34	216,940
Deaf & Blind School	51	202,658	28	95,924	76	388,249	84	229,209	127	590,907	112	325,133	239	916,040
Subtotal - Dpt. of Education	123	587,768	29	99,111	477	3,213,050	169	440,096	600	3,800,818	198	539,207	798	4,340,025
GOVERNOR'S OFFICE	0	0	0	0	73	479,088	3	11,152	73	479,088	3	11,152	76	490,240
Lieutenant Governor	0	0	0	0	19	117,443	1	3,000	19	117,443	1	3,000	20	120,443
Office of State Planning & Budgeting	0	0	0	0	27	178,134	1	4,577	27	178,134	1	4,577	28	182,711
Economic Development	0	0	0	0	105	699,622	5	20,197	105	699,622	5	20,197	110	719,819
Colorado Energy Office	0	0	0	0	41	260,084	0	0	41	260,084	0	0	41	260,084
Office of Information Technology	431	2,794,395	5	10,239	557	4,506,269	6	24,360	988	7,300,664	11	34,599	999	7,335,263
Subtotal - Governor's Office	431	2,794,395	5	10,239	822	6,240,640	16	63,286	1,253	9,035,035	21	73,525	1,274	9,108,560
DPT. OF PUBLIC HEALTH & ENV.	1,715	10,926,136	56	250,226	20	252,564	44	144,425	1,735	11,178,700	100	394,651	1,835	11,573,351
DPT. OF TRANSPORTATION	2,854	15,533,754	62	209,303	26	264,587	96	227,143	2,880	15,798,341	158	436,446	3,038	16,234,787
DPT. OF HUMAN SERVICES	1,239	6,776,120	16	54,109	30	282,814	3	8,486	1,269	7,058,934	19	62,595	1,288	7,121,529
State Hospital - Pueblo	891	4,432,255	81	227,033	1	18,030	1	2,192	892	4,450,285	82	229,225	974	4,679,510
Fort Logan Mental Health Center	263	1,795,350	51	140,470	4	33,335	0	0	267	1,828,685	51	140,470	318	1,969,155
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	159	626,571	8	38,637	0	0	0	0	159	626,571	8	38,637	167	665,208
Ridge Regional Center	264	1,106,282	11	29,842	0	0	0	0	264	1,106,282	11	29,842	275	1,136,124
Pueblo Regional Center	140	494,278	1	1,388	0	0	0	0	140	494,278	1	1,388	141	495,666
Youth Services	1,071	5,085,176	20	60,934	8	46,160	1	2,400	1,079	5,131,336	21	63,334	1,100	5,194,670
State Veterans Center - Homelake	68	282,226	1	1,283	5	5,610	2	2,383	73	287,836	3	3,666	76	291,502
Veterans Nursing Home - Florence	91	362,256	10	20,573	0	0	1	2,359	91	362,256	11	22,932	102	385,188
Veterans Nursing Home - Rifle	36	151,251	47	159,494	0	0	0	0	36	151,251	47	159,494	83	310,745
Fitzsimons Nursing Home	120	473,041	100	361,010	0	0	0	0	120	473,041	100	361,010	220	834,051
Subtotal - Dpt. of Human Services	4,343	21,593,500	346	1,094,773	48	385,949	8	17,820	4,391	21,979,449	354	1,112,593	4,745	23,092,042
DPT. OF LABOR & EMPLOYMENT	1,168	6,105,223	309	975,296	18	198,441	38	109,911	1,186	6,303,664	347	1,085,207	1,533	7,388,871
DPT. OF LAW	210	1,259,880	6	21,134	358	3,147,187	16	105,295	568	4,407,067	22	126,429	590	4,533,496
DPT. OF LOCAL AFFAIRS	223	1,299,680	0	0	18	109,575	11	12,332	241	1,409,255	11	12,332	252	1,421,587
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	157	751,696	2	5,414	18	81,896	2	6,550	175	833,592	4	11,964	179	845,556
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	165	792,159	2	5,414	18	81,896	2	6,550	183	874,055	4	11,964	187	886,019

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	49	296,427	8	28,539	11	120,144	6	17,542	60	416,571	14	46,081	74	462,652
Board of Land Commissioners	38	248,374	3	17,408	1	13,305	1	2,580	39	261,679	4	19,988	43	281,667
Water Conservation Board	46	343,793	0	0	1	12,868	1	1,485	47	356,661	1	1,485	48	358,146
Water Resources	201	1,388,529	44	156,986	1	13,546	8	15,310	202	1,402,075	52	172,296	254	1,574,371
Oil & Gas Conservation Board	124	846,817	0	0	3	39,402	2	8,332	127	886,219	2	8,332	129	894,551
Mined Land Reclamation	48	373,771	4	23,125	1	13,763	3	7,413	49	387,534	7	30,538	56	418,072
Parks and Wildlife	910	5,197,646	9	20,735	2	13,614	630	1,018,261	912	5,211,260	639	1,038,996	1,551	6,250,256
Subtotal - Dpt. of Natural Resources	1,416	8,695,357	68	246,793	20	226,642	651	1,070,923	1,436	8,921,999	719	1,317,716	2,155	10,239,715
DPT. OF PUBLIC SAFETY	1,776	11,610,957	32	97,776	47	333,733	7	15,888	1,823	11,944,690	39	113,664	1,862	12,058,354
DPT. OF REGULATORY AGENCIES														
Executive Director	25	155,056	0	0	6	51,918	0	0	31	206,974	0	0	31	206,974
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	35	249,034	0	0	2	15,953	0	0	37	264,987	0	0	37	264,987
Civil Rights Division	32	186,518	0	0	0	0	0	0	32	186,518	0	0	32	186,518
Financial Services	12	78,153	0	0	1	10,875	0	0	13	89,028	0	0	13	89,028
Division of Insurance	92	573,175	0	0	1	13,704	0	0	93	586,879	0	0	93	586,879
Public Utilities Commission	96	702,957	0	0	3	37,377	0	0	99	740,334	0	0	99	740,334
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	45	250,262	2	8,368	0	0	0	0	45	250,262	2	8,368	47	258,630
Registrations	94	513,803	0	0	2	10,760	0	0	96	524,563	0	0	96	524,563
Accountancy Board	3	18,134	0	0	0	0	0	0	3	18,134	0	0	3	18,134
Barbers & Cosmetologists	4	20,467	0	0	0	0	0	0	4	20,467	0	0	4	20,467
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	29	167,079	1	5,514	0	0	0	0	29	167,079	1	5,514	30	172,593
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	6	29,556	0	0	0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	5	29,050	0	0	0	0	0	0	5	29,050	0	0	5	29,050
Nursing Board	8	42,822	1	3,154	0	0	0	0	8	42,822	1	3,154	9	45,976
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	71,261	0	0	0	0	0	0	9	71,261	0	0	9	71,261
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	23	157,616	0	0	1	11,845	0	0	24	169,461	0	0	24	169,461
Subtotal - Dpt. of Regulatory Agencies	551	3,452,183	4	17,036	17	160,157	0	0	568	3,612,340	4	17,036	572	3,629,376
DPT. OF REVENUE														
Administration	1,334	6,394,841	26	62,622	13	166,853	19	14,293	1,347	6,561,694	45	76,915	1,392	6,638,609
Lottery	93	498,593	4	3,810	1	13,569	0	0	94	512,162	4	3,810	98	515,972
Gaming Commission	94	620,278	0	0	0	0	5	7,732	94	620,278	5	7,732	99	628,010
Subtotal - Dpt. of Revenue	1,521	7,513,712	30	66,432	14	180,422	24	22,025	1,535	7,694,134	54	88,457	1,589	7,782,591
DPT. OF HEALTH CARE POLICY	661	4,085,841	8	40,848	32	239,024	2	2,496	693	4,324,865	10	43,344	703	4,368,209
DPT. OF STATE	130	793,391	1	2,509	9	81,264	0	0	139	874,655	1	2,509	140	877,164
DPT. OF TREASURY	32	193,866	1	995	4	31,854	0	0	36	225,720	1	995	37	226,715

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,512	21,979,779	324	1,081,065	3,512	21,979,779	324	1,081,065	3,836	23,060,844
Public Defender	0	0	0	0	951	5,952,384	20	61,881	951	5,952,384	20	61,881	971	6,014,285
Supreme Court Grievance	0	0	0	0	76	596,065	3	9,989	76	596,065	3	9,989	79	606,054
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	32	230,510	0	0	32	230,510	0	0	32	230,510
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	13	123,123	0	0	13	123,123	0	0	13	123,123
Office of the Child Protection Ombudsman	0	0	0	0	10	59,574	0	0	10	59,574	0	0	10	59,574
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,618	29,131,843	347	1,152,935	4,618	29,131,843	347	1,152,935	4,965	30,284,778
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	333,521	0	0	100	333,521	0	0	100	333,521
Staff	0	0	0	0	132	434,242	52	157,624	132	434,242	52	157,624	184	591,866
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	93	649,578	0	0	93	649,578	0	0	93	649,578
State Auditor	63	432,774	1	4,177	10	71,681	1	2,720	73	504,455	2	6,897	75	511,352
Legislative Legal Services	0	0	0	0	51	434,688	1	6,145	51	434,688	1	6,145	52	440,833
Subtotal - Legislative Branch	63	432,774	1	4,177	403	2,061,627	54	166,489	466	2,494,401	55	170,666	521	2,665,067
SUBTOTAL - GENERAL GOV'T	23,396	128,109,324	998	3,252,767	7,052	46,909,738	1,543	3,593,923	30,448	175,019,062	2,541	6,846,690	32,989	181,865,752
University of Colorado														
Boulder	865	3,967,540	68	162,369	8,308	54,920,341	9,074	12,327,018	9,173	58,887,881	9,142	12,489,387	18,315	71,377,268
Colorado Springs	140	572,532	8	21,037	1,107	7,113,351	1,899	1,610,587	1,247	7,685,883	1,907	1,631,624	3,154	9,317,507
Denver	111	550,757	6	9,976	1,602	12,152,709	2,648	3,206,090	1,713	12,703,466	2,654	3,216,066	4,367	15,919,532
Health Sciences Center (Anschutz Medical Center)	253	1,204,334	25	55,841	10,517	109,416,623	2,260	6,234,876	10,770	110,620,957	2,285	6,290,717	13,055	116,911,674
System	4	17,808	0	0	556	4,654,118	49	194,043	560	4,671,926	49	194,043	609	4,865,969
Subtotal - University of Colorado System	1,373	6,312,971	107	249,223	22,090	188,257,142	15,930	23,572,613	23,463	194,570,113	16,037	23,821,836	39,500	218,391,950
School of Mines	248	1,055,134	2	3,247	1,028	9,523,027	2,172	2,287,142	1,276	10,578,160	2,174	2,290,389	3,450	12,868,549
University of Northern Colorado	286	1,194,167	6	16,180	932	5,881,214	1,603	1,362,567	1,218	7,075,381	1,609	1,378,747	2,827	8,454,129
Fort Lewis College	89	305,470	12	33,919	431	2,317,871	672	472,333	520	2,623,341	684	506,252	1,204	3,129,593
Metropolitan State University	53	287,530	0	0	1,332	9,148,408	1,466	1,807,553	1,385	9,435,938	1,466	1,807,553	2,851	11,243,491
Western Colorado University	53	176,372	8	3,973	295	1,633,541	573	311,556	348	1,809,913	581	315,529	929	2,125,442
Adams State University	88	300,368	0	0	264	1,407,093	482	353,192	352	1,707,461	482	353,192	834	2,060,653
Colorado Mesa University	73	257,351	8	15,883	454	2,902,196	1,562	2,513,339	527	3,159,547	1,570	2,529,223	2,097	5,688,769
Colorado State University System														
Colorado State University	1,502	6,167,429	193	418,253	5,409	40,707,944	8,276	9,612,671	6,911	46,875,373	8,469	10,030,925	15,380	56,906,298
Colorado State University - Pueblo	105	413,324	2	7,519	498	2,582,446	626	519,307	603	2,995,770	628	526,826	1,231	3,522,596
Colorado State University - Global Campus	0	0	0	0	230	1,139,400	509	945,886	230	1,139,400	509	945,886	739	2,085,286
Subtotal - Colorado State University System	1,607	6,580,753	195	425,772	6,137	44,429,790	9,411	11,077,865	7,744	51,010,544	9,606	11,503,637	17,350	62,514,180

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Colorado Community Colleges System														
Administration	29	106,838	1	1,802	194	1,568,296	401	979,141	223	1,675,134	402	980,943	625	2,656,077
Arapahoe	73	274,387	3	7,456	285	2,043,013	544	724,643	358	2,317,400	547	732,099	905	3,049,499
Aurora	37	128,820	1	2,474	204	1,284,103	335	457,932	241	1,412,923	336	460,406	577	1,873,329
Denver	11	41,419	1	6,744	258	1,642,765	439	599,817	269	1,684,184	440	606,561	709	2,290,745
Front Range	122	472,107	13	39,415	532	3,439,820	1,127	1,466,818	654	3,911,927	1,140	1,506,233	1,794	5,418,160
Lamar	11	35,493	0	0	66	323,808	89	89,221	77	359,301	89	89,221	166	448,522
Morgan	10	29,150	0	0	91	632,097	77	78,615	101	661,247	77	78,615	178	739,862
Otero	21	62,932	1	1,198	190	864,276	168	281,620	211	927,208	169	282,818	380	1,210,026
Pikes Peak	138	520,839	12	21,636	419	2,742,300	783	1,271,337	557	3,263,139	795	1,292,973	1,352	4,556,112
Pueblo	58	227,213	1	1,428	235	1,396,579	427	480,390	293	1,623,792	428	481,818	721	2,105,610
Red Rocks	62	244,641	2	2,147	293	1,771,097	600	702,890	355	2,015,738	602	705,037	957	2,720,775
Trinidad	12	36,907	0	0	101	586,287	167	194,992	113	623,194	167	194,992	280	818,186
Northeastern Junior College	33	105,858	4	11,365	86	507,423	203	281,988	119	613,281	207	293,353	326	906,634
Northwestern Community College	7	22,021	0	0	67	440,543	112	140,595	74	462,564	112	140,595	186	603,159
Subtotal - Colo Community Colleges System	624	2,308,625	39	95,665	3,021	19,242,407	5,472	7,749,999	3,645	21,551,032	5,511	7,845,664	9,156	29,396,696
DPT. OF HIGHER EDUCATION	0	0	0	0	90	518,089	3	2,906	90	518,089	3	2,906	93	520,995
CollegeInvest	0	0	0	0	36	342,741	1	4,342	36	342,741	1	4,342	37	347,083
Historical Society	5	17,113	0	0	151	648,734	9	11,943	156	665,847	9	11,943	165	677,790
Private Occupational Schools	0	0	0	0	1	4,244	1	2,014	1	4,244	1	2,014	2	6,258
Auraria Higher Education Center	184	748,475	8	16,736	69	424,070	124	115,726	253	1,172,545	132	132,461	385	1,305,006
SUBTOTAL - HIGHER EDUCATION	4,683	19,544,329	385	860,598	36,331	286,680,567	39,481	51,645,090	41,014	306,224,897	39,866	52,505,687	80,880	358,730,584
GRAND TOTAL	28,079	\$147,653,653	1,383	\$4,113,365	43,383	\$333,590,305	41,024	\$55,239,013	71,462	\$481,243,959	42,407	\$59,352,377	113,869	\$540,596,336