

PAYCHECK REPORT

April 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	366	\$1,989,763	12	\$55,780	16	\$133,280	8	\$18,368	382	\$2,123,043	20	\$74,148	402	\$2,197,191
Subtotal - Dpt. of Personnel & Admin.	366	1,989,763	12	55,780	16	133,280	8	18,368	382	2,123,043	20	74,148	402	2,197,191
DPT. OF AGRICULTURE	283	1,403,561	21	31,056	25	123,252	19	9,552	308	1,526,813	40	40,608	348	1,567,421
DPT. OF CORRECTIONS														
Administration	5,310	26,656,540	5	28,850	45	298,151	0	0	5,355	26,954,691	5	28,850	5,360	26,983,541
Correctional Industries	96	513,951	1	2,146	0	0	0	0	96	513,951	1	2,146	97	516,097
Canteen	30	148,912	0	0	1	2,605	0	0	31	151,517	0	0	31	151,517
Subtotal - Dpt. of Corrections	5,436	27,319,403	6	30,996	46	300,756	0	0	5,482	27,620,159	6	30,996	5,488	27,651,155
DPT. OF EDUCATION	71	384,547	1	3,187	374	2,622,651	77	168,627	445	3,007,198	78	171,814	523	3,179,012
State Charter School Institute	0	0	0	0	29	200,624	5	21,309	29	200,624	5	21,309	34	221,933
Deaf & Blind School	54	199,031	28	83,794	78	379,481	79	206,972	132	578,512	107	290,766	239	869,278
Subtotal - Dpt. of Education	125	583,578	29	86,981	481	3,202,756	161	396,908	606	3,786,334	190	483,889	796	4,270,223
GOVERNOR'S OFFICE	0	0	0	0	73	480,668	3	11,152	73	480,668	3	11,152	76	491,820
Lieutenant Governor	0	0	0	0	19	120,501	1	3,000	19	120,501	1	3,000	20	123,501
Office of State Planning & Budgeting	0	0	0	0	26	178,252	1	4,577	26	178,252	1	4,577	27	182,829
Economic Development	0	0	0	0	102	665,049	5	20,095	102	665,049	5	20,095	107	685,144
Colorado Energy Office	0	0	0	0	39	259,758	0	0	39	259,758	0	0	39	259,758
Office of Information Technology	434	2,809,430	5	9,099	552	4,400,282	6	23,332	986	7,209,712	11	32,431	997	7,242,143
Subtotal - Governor's Office	434	2,809,430	5	9,099	811	6,104,510	16	62,156	1,245	8,913,940	21	71,255	1,266	8,985,195
DPT. OF PUBLIC HEALTH & ENV.	1,693	10,775,954	58	260,918	21	258,446	47	151,903	1,714	11,034,400	105	412,821	1,819	11,447,221
DPT. OF TRANSPORTATION	2,860	15,574,457	57	202,765	35	283,634	107	295,125	2,895	15,858,091	164	497,890	3,059	16,355,981
DPT. OF HUMAN SERVICES	1,239	6,743,352	15	59,326	30	292,079	2	5,068	1,269	7,035,431	17	64,394	1,286	7,099,825
State Hospital - Pueblo	900	4,498,557	80	224,878	1	18,030	1	2,861	901	4,516,587	81	227,739	982	4,744,326
Fort Logan Mental Health Center	260	1,519,566	51	148,541	4	33,131	0	0	264	1,552,697	51	148,541	315	1,701,238
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	160	618,163	8	32,742	0	0	0	0	160	618,163	8	32,742	168	650,905
Ridge Regional Center	269	1,086,060	9	26,764	0	0	0	0	269	1,086,060	9	26,764	278	1,112,824
Pueblo Regional Center	138	530,218	1	1,830	0	0	0	0	138	530,218	1	1,830	139	532,048
Youth Services	1,075	5,051,878	19	50,415	8	35,629	2	3,138	1,083	5,087,507	21	53,553	1,104	5,141,060
State Veterans Center - Homelake	72	301,983	1	1,630	6	7,497	2	3,465	78	309,480	3	5,095	81	314,575
Veterans Nursing Home - Florence	90	369,292	10	24,161	0	0	1	2,614	90	369,292	11	26,775	101	396,067
Veterans Nursing Home - Rifle	40	154,269	49	167,429	0	0	0	0	40	154,269	49	167,429	89	321,698
Fitzsimons Nursing Home	119	477,724	102	367,633	0	0	0	0	119	477,724	102	367,633	221	845,357
Subtotal - Dpt. of Human Services	4,363	21,359,756	345	1,105,349	49	386,366	8	17,146	4,412	21,746,122	353	1,122,495	4,765	22,868,617
DPT. OF LABOR & EMPLOYMENT	1,162	6,077,406	320	994,034	18	198,268	37	83,762	1,180	6,275,674	357	1,077,796	1,537	7,353,470
DPT. OF LAW	212	1,255,621	6	17,954	354	3,104,724	17	113,139	566	4,360,345	23	131,093	589	4,491,438
DPT. OF LOCAL AFFAIRS	220	1,270,346	0	0	17	110,933	10	11,798	237	1,381,279	10	11,798	247	1,393,077
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	156	756,829	2	5,414	16	75,847	1	5,099	172	832,676	3	10,513	175	843,189
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	164	797,292	2	5,414	16	75,847	1	5,099	180	873,139	3	10,513	183	883,652

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	54	311,197	4	19,101	11	111,333	7	25,341	65	422,530	11	44,442	76	466,972
Board of Land Commissioners	39	252,471	3	16,605	1	13,305	1	2,970	40	265,776	4	19,575	44	285,351
Water Conservation Board	46	341,455	0	0	1	12,868	1	1,394	47	354,323	1	1,394	48	355,717
Water Resources	202	1,385,498	41	115,559	1	13,546	5	10,863	203	1,399,044	46	126,422	249	1,525,466
Oil & Gas Conservation Board	121	818,445	0	0	3	39,402	2	8,520	124	857,847	2	8,520	126	866,367
Mined Land Reclamation	48	369,326	4	21,027	1	13,763	2	3,581	49	383,089	6	24,608	55	407,697
Parks and Wildlife	910	5,196,469	9	20,949	1	13,014	389	608,828	911	5,209,483	398	629,777	1,309	5,839,260
Subtotal - Dpt. of Natural Resources	1,420	8,674,861	61	193,241	19	217,231	407	661,497	1,439	8,892,092	468	854,738	1,907	9,746,830
DPT. OF PUBLIC SAFETY	1,783	11,546,538	33	94,264	43	318,171	5	9,396	1,826	11,864,709	38	103,660	1,864	11,968,369
DPT. OF REGULATORY AGENCIES														
Executive Director	25	153,808	1	195	6	52,305	0	0	31	206,113	1	195	32	206,308
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	35	249,034	0	0	2	13,298	0	0	37	262,332	0	0	37	262,332
Civil Rights Division	34	172,445	0	0	0	0	0	0	34	172,445	0	0	34	172,445
Financial Services	12	78,153	0	0	1	10,875	0	0	13	89,028	0	0	13	89,028
Division of Insurance	90	565,558	0	0	1	13,704	0	0	91	579,262	0	0	91	579,262
Public Utilities Commission	94	693,997	0	0	3	37,377	0	0	97	731,374	0	0	97	731,374
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	45	253,492	2	8,368	0	0	0	0	45	253,492	2	8,368	47	261,860
Registrations	93	507,769	0	0	2	7,400	0	0	95	515,169	0	0	95	515,169
Accountancy Board	3	18,134	0	0	0	0	0	0	3	18,134	0	0	3	18,134
Barbers & Cosmetologists	5	20,706	0	0	0	0	0	0	5	20,706	0	0	5	20,706
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	29	164,191	1	5,514	0	0	0	0	29	164,191	1	5,514	30	169,705
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	6	29,556	0	0	0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	5	29,050	0	0	0	0	0	0	5	29,050	0	0	5	29,050
Nursing Board	8	42,822	1	3,154	0	0	0	0	8	42,822	1	3,154	9	45,976
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	71,261	0	0	0	0	0	0	9	71,261	0	0	9	71,261
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	24	161,173	0	0	1	11,845	0	0	25	173,018	0	0	25	173,018
Subtotal - Dpt. of Regulatory Agencies	550	3,418,389	5	17,231	17	154,529	0	0	567	3,572,918	5	17,231	572	3,590,149
DPT. OF REVENUE														
Administration	1,319	6,367,301	25	62,955	13	166,853	30	17,883	1,332	6,534,154	55	80,838	1,387	6,614,992
Lottery	93	491,666	4	4,473	1	13,569	0	0	94	505,235	4	4,473	98	509,708
Gaming Commission	94	619,641	0	0	0	0	5	8,356	94	619,641	5	8,356	99	627,997
Subtotal - Dpt. of Revenue	1,506	7,478,608	29	67,428	14	180,422	35	26,239	1,520	7,659,030	64	93,667	1,584	7,752,697
DPT. OF HEALTH CARE POLICY	645	3,991,763	8	40,848	34	253,584	2	4,282	679	4,245,347	10	45,130	689	4,290,477
DPT. OF STATE	133	825,365	1	2,527	7	75,790	0	0	140	901,155	1	2,527	141	903,682
DPT. OF TREASURY	33	191,598	1	1,025	4	31,854	0	0	37	223,452	1	1,025	38	224,477

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,514	21,983,210	321	1,077,398	3,514	21,983,210	321	1,077,398	3,835	23,060,608
Public Defender	0	0	0	0	959	5,994,446	22	73,456	959	5,994,446	22	73,456	981	6,067,902
Supreme Court Grievance	0	0	0	0	76	584,222	14	17,468	76	584,222	14	17,468	90	601,690
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	32	230,510	0	0	32	230,510	0	0	32	230,510
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	13	118,687	0	0	13	118,687	0	0	13	118,687
Office of the Child Protection Ombudsman	0	0	0	0	10	65,955	0	0	10	65,955	0	0	10	65,955
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,628	29,167,438	357	1,168,322	4,628	29,167,438	357	1,168,322	4,985	30,335,760
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	134	444,841	58	168,785	134	444,841	58	168,785	192	613,626
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	91	636,939	0	0	91	636,939	0	0	91	636,939
State Auditor	63	432,248	1	4,177	10	70,451	1	5,984	73	502,699	2	10,161	75	512,860
Legislative Legal Services	0	0	0	0	51	433,249	1	6,145	51	433,249	1	6,145	52	439,394
Subtotal - Legislative Branch	63	432,248	1	4,177	403	2,058,747	60	180,914	466	2,490,995	61	185,091	527	2,676,086
SUBTOTAL - GENERAL GOV'T	23,451	127,775,937	1,000	3,221,087	7,058	46,740,538	1,297	3,215,606	30,509	174,516,475	2,297	6,436,693	32,806	180,953,168
University of Colorado														
Boulder	873	3,692,215	69	175,113	7,838	59,020,442	9,777	16,461,524	8,711	62,712,657	9,846	16,636,637	18,557	79,349,294
Colorado Springs	145	746,208	8	23,918	1,109	7,275,817	1,928	2,166,705	1,254	8,022,025	1,936	2,190,623	3,190	10,212,648
Denver	114	568,779	1	3,455	1,595	11,831,250	2,706	3,447,022	1,709	12,400,029	2,707	3,450,477	4,416	15,850,506
Health Sciences Center (Anschutz Medical Center)	247	1,169,817	24	65,620	10,542	113,100,994	2,255	6,390,908	10,789	114,270,811	2,279	6,456,528	13,068	120,727,339
System	4	17,883	0	0	548	4,653,265	55	319,902	552	4,671,148	55	319,902	607	4,991,050
Subtotal - University of Colorado System	1,383	6,194,902	102	268,106	21,632	195,881,767	16,721	28,786,061	23,015	202,076,670	16,823	29,054,167	39,838	231,130,837
School of Mines	246	1,046,541	3	5,970	1,007	8,009,536	2,411	2,704,807	1,253	9,056,076	2,414	2,710,777	3,667	11,766,853
University of Northern Colorado	284	1,184,208	6	15,713	931	5,671,442	1,677	1,415,891	1,215	6,855,650	1,683	1,431,603	2,898	8,287,254
Fort Lewis College	91	470,671	12	55,190	431	3,454,137	740	719,719	522	3,924,808	752	774,909	1,274	4,699,717
Metropolitan State University	54	297,621	0	0	1,324	9,349,701	1,425	1,852,414	1,378	9,647,322	1,425	1,852,414	2,803	11,499,736
Western Colorado University	51	187,195	6	5,041	297	1,569,519	610	365,857	348	1,756,714	616	370,898	964	2,127,612
Adams State University	87	297,852	0	0	266	1,382,148	501	357,040	353	1,680,000	501	357,040	854	2,037,040
Colorado Mesa University	74	248,439	8	16,528	458	2,346,879	1,630	2,353,847	532	2,595,317	1,638	2,370,375	2,170	4,965,693
Colorado State University System														
Colorado State University	1,512	6,162,440	196	409,933	5,346	41,534,226	8,276	10,709,779	6,858	47,696,667	8,472	11,119,712	15,330	58,816,379
Colorado State University - Pueblo	103	412,590	2	7,019	497	2,453,567	647	526,190	600	2,866,158	649	533,209	1,249	3,399,367
Colorado State University - Global Campus	0	0	0	0	233	1,134,698	503	966,360	233	1,134,698	503	966,360	736	2,101,058
Subtotal - Colorado State University System	1,615	6,575,031	198	416,952	6,076	45,122,492	9,426	12,202,329	7,691	51,697,523	9,624	12,619,281	17,315	64,316,804

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Colorado Community Colleges System														
Administration	29	108,775	1	2,703	195	1,581,758	410	952,304	224	1,690,533	411	955,007	635	2,645,540
Arapahoe	74	284,560	3	7,486	287	1,951,430	538	668,179	361	2,235,990	541	675,665	902	2,911,655
Aurora	38	136,149	1	2,435	206	1,275,899	342	444,779	244	1,412,048	343	447,214	587	1,859,262
Denver	14	51,792	1	6,744	266	1,691,899	458	622,509	280	1,743,691	459	629,253	739	2,372,944
Front Range	121	472,393	13	30,317	531	3,401,549	1,109	1,418,365	652	3,873,942	1,122	1,448,682	1,774	5,322,624
Lamar	11	30,131	0	0	64	310,138	84	74,727	75	340,269	84	74,727	159	414,996
Morgan	10	29,160	0	0	91	548,455	76	74,125	101	577,615	76	74,125	177	651,740
Otero	22	68,244	1	762	188	801,268	180	233,074	210	869,512	181	233,836	391	1,103,348
Pikes Peak	143	528,910	12	21,940	426	2,755,048	800	1,264,853	569	3,283,958	812	1,286,793	1,381	4,570,751
Pueblo	58	214,003	1	1,267	237	1,362,370	416	457,458	295	1,576,373	417	458,725	712	2,035,098
Red Rocks	62	237,937	2	2,321	288	1,694,873	599	694,542	350	1,932,810	601	696,863	951	2,629,673
Trinidad	12	37,943	0	0	103	539,188	162	175,219	115	577,131	162	175,219	277	752,350
Northeastern Junior College	34	122,995	4	10,396	85	482,472	214	259,681	119	605,467	218	270,077	337	875,544
Northwestern Community College	7	21,977	0	0	67	424,816	112	149,975	74	446,793	112	149,975	186	596,768
Subtotal - Colo Community Colleges System	635	2,344,969	39	86,371	3,034	18,821,163	5,500	7,489,790	3,669	21,166,132	5,539	7,576,161	9,208	28,742,293
DPT. OF HIGHER EDUCATION	0	0	0	0	90	506,821	4	9,255	90	506,821	4	9,255	94	516,076
CollegeInvest	0	0	0	0	36	341,369	1	4,318	36	341,369	1	4,318	37	345,687
Historical Society	5	17,113	0	0	147	654,109	10	12,972	152	671,222	10	12,972	162	684,194
Private Occupational Schools	0	0	0	0	2	8,869	1	1,940	2	8,869	1	1,940	3	10,809
Auraria Higher Education Center	178	730,686	8	15,429	64	404,985	124	110,735	242	1,135,671	132	126,164	374	1,261,835
SUBTOTAL - HIGHER EDUCATION	4,703	19,595,227	382	885,299	35,795	293,524,937	40,781	58,386,976	40,498	313,120,164	41,163	59,272,275	81,661	372,392,439
GRAND TOTAL	28,154	\$147,371,164	1,382	\$4,106,386	42,853	\$340,265,475	42,078	\$61,602,582	71,007	\$487,636,639	43,460	\$65,708,968	114,467	\$553,345,607