

# PAYCHECK REPORT

March 2022

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	370	\$1,997,858	12	\$55,355	13	\$128,835	8	\$17,589	383	\$2,126,693	20	\$72,944	403	\$2,199,637
Subtotal - Dpt. of Personnel & Admin.	370	1,997,858	12	55,355	13	128,835	8	17,589	383	2,126,693	20	72,944	403	2,199,637
DPT. OF AGRICULTURE	284	1,389,297	20	31,497	21	117,110	15	8,735	305	1,506,407	35	40,232	340	1,546,639
DPT. OF CORRECTIONS														
Administration	5,326	26,853,608	5	28,850	44	304,288	0	0	5,370	27,157,896	5	28,850	5,375	27,186,746
Correctional Industries	104	545,420	1	1,844	0	0	0	0	104	545,420	1	1,844	105	547,264
Canteen	30	147,493	0	0	1	1,397	0	0	31	148,890	0	0	31	148,890
Subtotal - Dpt. of Corrections	5,460	27,546,521	6	30,694	45	305,685	0	0	5,505	27,852,206	6	30,694	5,511	27,882,900
DPT. OF EDUCATION	65	359,495	1	3,187	373	2,617,898	80	170,837	438	2,977,393	81	174,024	519	3,151,417
State Charter School Institute	0	0	0	0	29	206,604	5	21,743	29	206,604	5	21,743	34	228,347
Deaf & Blind School	52	196,795	28	95,995	77	390,722	77	215,790	129	587,517	105	311,785	234	899,302
Subtotal - Dpt. of Education	117	556,290	29	99,182	479	3,215,224	162	408,370	596	3,771,514	191	507,552	787	4,279,066
GOVERNOR'S OFFICE	0	0	0	0	71	479,013	3	11,152	71	479,013	3	11,152	74	490,165
Lieutenant Governor	0	0	0	0	19	118,431	1	3,000	19	118,431	1	3,000	20	121,431
Office of State Planning & Budgeting	0	0	0	0	27	178,848	1	4,577	27	178,848	1	4,577	28	183,425
Economic Development	0	0	0	0	101	674,290	4	18,089	101	674,290	4	18,089	105	692,379
Colorado Energy Office	0	0	0	0	39	259,758	0	0	39	259,758	0	0	39	259,758
Office of Information Technology	439	2,843,531	5	9,327	532	4,327,169	6	26,628	971	7,170,700	11	35,955	982	7,206,655
Subtotal - Governor's Office	439	2,843,531	5	9,327	789	6,037,509	15	63,446	1,228	8,881,040	20	72,773	1,248	8,953,813
DPT. OF PUBLIC HEALTH & ENV.	1,690	10,760,538	58	259,068	21	259,126	51	176,726	1,711	11,019,664	109	435,794	1,820	11,455,458
DPT. OF TRANSPORTATION	2,875	15,528,046	58	199,223	38	291,679	103	286,758	2,913	15,819,725	161	485,981	3,074	16,305,706
DPT. OF HUMAN SERVICES	1,245	6,768,146	15	54,560	33	323,319	2	5,181	1,278	7,091,465	17	59,741	1,295	7,151,206
State Hospital - Pueblo	926	4,600,244	83	220,457	1	18,030	1	1,178	927	4,618,274	84	221,635	1,011	4,839,909
Fort Logan Mental Health Center	260	1,529,635	50	137,176	3	21,794	0	0	263	1,551,429	50	137,176	313	1,688,605
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	159	624,857	8	34,986	0	0	0	0	159	624,857	8	34,986	167	659,843
Ridge Regional Center	275	1,125,962	10	28,905	0	0	0	0	275	1,125,962	10	28,905	285	1,154,867
Pueblo Regional Center	143	554,271	1	2,311	0	0	0	0	143	554,271	1	2,311	144	556,582
Youth Services	1,095	5,205,871	21	60,503	6	38,857	1	2,325	1,101	5,244,728	22	62,828	1,123	5,307,556
State Veterans Center - Homelake	71	305,695	1	1,840	5	7,694	2	1,628	76	313,389	3	3,468	79	316,857
Veterans Nursing Home - Florence	89	376,354	10	24,239	0	0	1	2,024	89	376,354	11	26,263	100	402,617
Veterans Nursing Home - Rifle	42	162,006	49	166,738	0	0	0	0	42	162,006	49	166,738	91	328,744
Fitzsimons Nursing Home	118	468,685	102	367,677	0	0	0	0	118	468,685	102	367,677	220	836,362
Subtotal - Dpt. of Human Services	4,424	21,730,420	350	1,099,392	48	409,694	7	12,336	4,472	22,140,114	357	1,111,728	4,829	23,251,842
DPT. OF LABOR & EMPLOYMENT	1,163	6,053,371	334	987,765	17	177,059	26	63,927	1,180	6,230,430	360	1,051,692	1,540	7,282,122
DPT. OF LAW	210	1,251,899	6	20,814	345	3,091,071	16	112,516	555	4,342,970	22	133,330	577	4,476,300
DPT. OF LOCAL AFFAIRS	216	1,246,731	0	0	16	106,711	11	11,792	232	1,353,442	11	11,792	243	1,365,234
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	154	761,023	2	5,776	13	67,066	3	9,625	167	828,089	5	15,401	172	843,490
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	162	801,486	2	5,776	13	67,066	3	9,625	175	868,552	5	15,401	180	883,953

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	55	315,634	4	19,101	11	122,030	8	24,614	66	437,664	12	43,715	78	481,379
Board of Land Commissioners	40	264,788	3	16,380	1	13,305	1	1,305	41	278,093	4	17,685	45	295,778
Water Conservation Board	47	339,872	1	3,914	1	12,868	1	866	48	352,740	2	4,780	50	357,520
Water Resources	201	1,371,971	39	95,166	1	13,546	4	10,202	202	1,385,517	43	105,368	245	1,490,885
Oil & Gas Conservation Board	121	817,505	0	0	3	39,402	2	10,560	124	856,907	2	10,560	126	867,467
Mined Land Reclamation	48	366,961	4	22,221	1	13,763	2	4,740	49	380,724	6	26,961	55	407,685
Parks and Wildlife	914	5,225,513	10	20,792	1	13,014	241	409,269	915	5,238,527	251	430,061	1,166	5,668,588
Subtotal - Dpt. of Natural Resources	1,426	8,702,244	61	177,574	19	227,928	259	461,556	1,445	8,930,172	320	639,130	1,765	9,569,302
DPT. OF PUBLIC SAFETY	1,795	11,534,866	31	97,890	38	287,925	6	9,945	1,833	11,822,791	37	107,835	1,870	11,930,626
DPT. OF REGULATORY AGENCIES														
Executive Director	26	154,626	1	2,046	6	52,057	0	0	32	206,683	1	2,046	33	208,729
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	37	248,922	0	0	2	12,578	0	0	39	261,500	0	0	39	261,500
Civil Rights Division	35	211,194	0	0	0	0	0	0	35	211,194	0	0	35	211,194
Financial Services	12	78,005	0	0	1	10,875	0	0	13	88,880	0	0	13	88,880
Division of Insurance	90	565,113	0	0	1	13,704	0	0	91	578,817	0	0	91	578,817
Public Utilities Commission	95	688,708	0	0	3	37,377	0	0	98	726,085	0	0	98	726,085
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	44	248,322	2	4,119	0	0	0	0	44	248,322	2	4,119	46	252,441
Registrations	94	512,168	0	0	1	5,400	0	0	95	517,568	0	0	95	517,568
Accountancy Board	3	18,134	0	0	0	0	0	0	3	18,134	0	0	3	18,134
Barbers & Cosmetologists	5	21,266	0	0	0	0	0	0	5	21,266	0	0	5	21,266
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	29	155,826	1	5,412	0	0	0	0	29	155,826	1	5,412	30	161,238
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	6	29,556	0	0	0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	5	29,050	1	1,374	0	0	0	0	5	29,050	1	1,374	6	30,424
Nursing Board	9	44,273	1	3,154	0	0	0	0	9	44,273	1	3,154	10	47,427
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	2,821	0	0	0	0	0	0	1	2,821	0	0	1	2,821
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	71,261	0	0	0	0	0	0	9	71,261	0	0	9	71,261
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	24	164,406	0	0	1	11,845	0	0	25	176,251	0	0	25	176,251
Subtotal - Dpt. of Regulatory Agencies	557	3,450,891	6	16,105	16	151,561	0	0	573	3,602,452	6	16,105	579	3,618,557
DPT. OF REVENUE														
Administration	1,306	6,297,307	27	64,976	13	166,853	22	20,471	1,319	6,464,160	49	85,447	1,368	6,549,607
Lottery	91	480,166	4	4,481	1	13,569	0	0	92	493,735	4	4,481	96	498,216
Gaming Commission	95	610,681	0	0	0	0	5	9,502	95	610,681	5	9,502	100	620,183
Subtotal - Dpt. of Revenue	1,492	7,388,154	31	69,457	14	180,422	27	29,973	1,506	7,568,576	58	99,430	1,564	7,668,006
DPT. OF HEALTH CARE POLICY	639	3,953,044	8	42,132	35	254,717	2	4,734	674	4,207,761	10	46,866	684	4,254,627
DPT. OF STATE	134	825,715	1	2,573	7	75,790	0	0	141	901,505	1	2,573	142	904,078
DPT. OF TREASURY	34	198,640	1	1,518	4	31,854	0	0	38	230,494	1	1,518	39	232,012

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,523	22,046,311	315	1,053,515	3,523	22,046,311	315	1,053,515	3,838	23,099,826
Public Defender	0	0	0	0	974	6,036,867	21	73,092	974	6,036,867	21	73,092	995	6,109,959
Supreme Court Grievance	0	0	0	0	78	584,375	3	8,648	78	584,375	3	8,648	81	593,023
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	33	231,957	0	0	33	231,957	0	0	33	231,957
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	14	129,392	0	0	14	129,392	0	0	14	129,392
Office of the Child Protection Ombudsman	0	0	0	0	10	65,955	0	0	10	65,955	0	0	10	65,955
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,656	29,285,265	339	1,135,255	4,656	29,285,265	339	1,135,255	4,995	30,420,520
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,518	0	0	100	335,518	0	0	100	335,518
Staff	0	0	0	0	132	412,264	57	177,499	132	412,264	57	177,499	189	589,763
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	94	654,411	0	0	94	654,411	0	0	94	654,411
State Auditor	66	445,006	1	4,177	10	70,471	1	5,644	76	515,477	2	9,821	78	525,298
Legislative Legal Services	0	0	0	0	51	433,472	1	6,145	51	433,472	1	6,145	52	439,617
Subtotal - Legislative Branch	66	445,006	1	4,177	404	2,044,053	59	189,288	470	2,489,059	60	193,465	530	2,682,524
SUBTOTAL - GENERAL GOV'T	23,553	128,204,548	1,020	3,209,519	7,038	46,746,284	1,109	3,002,571	30,591	174,950,832	2,129	6,212,090	32,720	181,162,922
University of Colorado														
Boulder	877	3,723,898	68	157,505	7,832	58,725,384	9,672	15,251,393	8,709	62,449,283	9,740	15,408,898	18,449	77,858,181
Colorado Springs	144	616,357	8	19,495	1,106	7,185,688	1,878	1,802,634	1,250	7,802,045	1,886	1,822,129	3,136	9,624,174
Denver	116	579,035	1	3,455	1,580	11,601,652	2,625	3,062,164	1,696	12,180,687	2,626	3,065,619	4,322	15,246,306
Health Sciences Center (Anschutz Medical Center)	241	1,136,244	24	53,461	10,509	130,161,792	2,221	5,916,624	10,750	131,298,036	2,245	5,970,085	12,995	137,268,121
System	4	26,321	0	0	546	4,830,890	47	222,631	550	4,857,210	47	222,631	597	5,079,841
Subtotal - University of Colorado System	1,382	6,081,855	101	233,916	21,573	212,505,406	16,443	26,255,446	22,955	218,587,260	16,544	26,489,362	39,499	245,076,623
School of Mines	247	1,042,381	3	4,886	1,009	7,961,220	2,442	2,756,041	1,256	9,003,601	2,445	2,760,927	3,701	11,764,528
University of Northern Colorado	285	1,199,622	6	13,420	939	5,689,899	1,695	1,387,380	1,224	6,889,521	1,701	1,400,801	2,925	8,290,322
Fort Lewis College	93	335,027	13	40,526	432	2,331,747	690	476,433	525	2,666,774	703	516,959	1,228	3,183,733
Metropolitan State University	55	312,049	0	0	1,311	8,860,828	1,336	1,720,116	1,366	9,172,877	1,336	1,720,116	2,702	10,892,994
Western Colorado University	51	160,921	4	4,504	294	1,562,093	578	312,615	345	1,723,014	582	317,119	927	2,040,133
Adams State University	90	296,427	0	0	265	1,389,226	499	355,687	355	1,685,653	499	355,687	854	2,041,340
Colorado Mesa University	75	269,008	8	17,790	461	2,339,269	1,610	2,201,437	536	2,608,276	1,618	2,219,227	2,154	4,827,503
Colorado State University System														
Colorado State University	1,521	6,124,903	198	414,960	5,336	41,013,219	8,180	11,187,757	6,857	47,138,122	8,378	11,602,717	15,235	58,740,838
Colorado State University - Pueblo	104	412,541	3	5,943	511	2,421,789	646	487,690	615	2,834,330	649	493,633	1,264	3,327,963
Colorado State University - Global Campus	0	0	0	0	254	1,150,503	500	941,571	254	1,150,503	500	941,571	754	2,092,073
Subtotal - Colorado State University System	1,625	6,537,444	201	420,903	6,101	44,585,511	9,326	12,617,017	7,726	51,122,955	9,527	13,037,920	17,253	64,160,875

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Colorado Community Colleges System														
Administration	30	114,746	1	2,720	194	1,564,625	407	841,341	224	1,679,371	408	844,061	632	2,523,432
Arapahoe	78	295,970	3	7,434	282	1,931,241	540	681,165	360	2,227,211	543	688,599	903	2,915,810
Aurora	39	132,656	2	5,102	196	1,228,126	345	469,193	235	1,360,782	347	474,295	582	1,835,077
Denver	17	60,815	1	6,744	262	1,653,474	458	654,615	279	1,714,289	459	661,359	738	2,375,648
Front Range	124	481,128	12	25,230	529	3,465,835	1,122	1,471,150	653	3,946,963	1,134	1,496,380	1,787	5,443,343
Lamar	12	31,471	0	0	65	315,008	81	68,724	77	346,479	81	68,724	158	415,203
Morgan	10	29,125	0	0	92	557,901	77	67,196	102	587,026	77	67,196	179	654,222
Otero	20	62,526	2	2,790	188	800,424	174	215,834	208	862,950	176	218,624	384	1,081,574
Pikes Peak	146	540,854	8	16,725	431	2,770,161	803	1,244,673	577	3,311,015	811	1,261,398	1,388	4,572,413
Pueblo	60	219,930	1	1,267	234	1,339,246	404	426,651	294	1,559,176	405	427,918	699	1,987,094
Red Rocks	63	244,763	2	2,644	278	1,676,204	615	723,009	341	1,920,967	617	725,653	958	2,646,620
Trinidad	11	35,309	1	1,743	104	552,584	164	174,553	115	587,893	165	176,296	280	764,189
Northeastern Junior College	34	111,316	4	10,315	97	515,478	202	223,975	131	626,794	206	234,290	337	861,084
Northwestern Community College	8	24,496	0	0	68	412,351	119	142,300	76	436,847	119	142,300	195	579,147
Subtotal - Colo Community Colleges System	652	2,385,105	37	82,714	3,020	18,782,658	5,511	7,404,379	3,672	21,167,763	5,548	7,487,093	9,220	28,654,856
DPT. OF HIGHER EDUCATION	0	0	0	0	91	506,442	4	4,943	91	506,442	4	4,943	95	511,385
CollegeInvest	0	0	0	0	36	508,343	1	6,628	36	508,343	1	6,628	37	514,971
Historical Society	5	17,113	0	0	149	648,954	11	14,622	154	666,067	11	14,622	165	680,689
Private Occupational Schools	0	0	0	0	2	8,869	1	2,050	2	8,869	1	2,050	3	10,919
Auraria Higher Education Center	179	730,534	9	15,712	62	390,389	120	104,607	241	1,120,923	129	120,319	370	1,241,242
SUBTOTAL - HIGHER EDUCATION	4,739	19,367,486	382	834,371	35,745	308,070,853	40,267	55,619,402	40,484	327,438,339	40,649	56,453,773	81,133	383,892,112
GRAND TOTAL	28,292	\$147,572,034	1,402	\$4,043,890	42,783	\$354,817,137	41,376	\$58,621,973	71,075	\$502,389,171	42,778	\$62,665,863	113,853	\$565,055,034