PAYCHECK REPORT February 2022

		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMP				
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND 7	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	366	\$1,995,402	12	\$54,856	13	\$124,092	8	\$16,156	379	\$2,119,494	20	\$71,012	399	\$2,190,506
Subtotal - Dpt. of Personnel & Admin.	366	1,995,402	12	54,856	13	124,092	8	16,156	379	2,119,494	20	71,012	399	2,190,506
DPT. OF AGRICULTURE	284	1,379,309	21	32,190	22	108,670	9	8,121	306	1,487,979	30	40,311	336	1,528,290
DPT. OF CORRECTIONS														
Administration	5,426	27,145,716	5	28,396	43	312,923	0	0	5,469	27,458,639	5	28,396	5,474	27,487,035
Correctional Industries	118	605,504	1	2,010	0	0	0	0	118	605,504	1	2,010	119	607,514
Canteen	30	150,341	0	0	1	448	0	0	31	150,789	C	0	31	150,789
Subtotal - Dpt. of Corrections	5,574	27,901,561	6	30,406	44	313,371	0	0	5,618	28,214,932	6	30,406	5,624	28,245,338
DPT. OF EDUCATION	64	344,415	1	3,187	367	2,577,607	76	176,083	431	2,922,022	77	179,270	508	3,101,292
State Charter School Institute	0	0	0	0	28	195,019	5	18,525	28	195,019	5	18,525	33	213,544
Deaf & Blind School	50	198,634	30	97,351	78	380,311	84	219,176	128	578,945	114	316,527	242	895,472
Subtotal - Dpt. of Education	114	543,049	31	100,538	473	3,152,937	165	413,784	587	3,695,986	196	514,322	783	4,210,308
GOVERNOR'S OFFICE	0	0	0	0	70	468,458	3	10,522	70	468,458	3	10,522	73	478,980
Lieutenant Governor	0	0	0	0	18	115,921	0	0	18	115,921	C	0	18	115,921
Office of State Planning & Budgeting	0	0	0	0	27	180,096	1	4,577	27	180,096	1	4,577	28	184,673
Economic Development	0	0	0	0	98	635,867	4	18,432	98	635,867	4	18,432	102	654,299
Colorado Energy Office	0	0	0	0	39	255,683	0	0	39	255,683	C	0	39	255,683
Office of Information Technology	450	2,898,718	5	10,023	521	4,224,661	6	24,398	971	7,123,379	11	34,421	982	7,157,800
Subtotal - Governor's Office	450	2,898,718	5	10,023	773	5,880,686	14	57,929	1,223	8,779,404	19	67,952	1,242	8,847,356
DPT. OF PUBLIC HEALTH & ENV.	1,696	10,833,433	55	248,440	20	248,416	53	192,839	1,716	11,081,849	108	441,279	1,824	11,523,128
DPT. OF TRANSPORTATION	2,876	15,563,108	58	208,760	41	300,123	106	293,605	2,917	15,863,231	164	502,365	3,081	16,365,596
DPT. OF HUMAN SERVICES	1,232	6,689,944	16	58,909	34	304,892	2	6,084	1,266	6,994,836	18	64,993	1,284	7,059,829
State Hospital - Pueblo	934	4,677,982	83	219,847	1	18,030	0	0	935	4,696,012	83	219,847	1,018	4,915,859
Fort Logan Mental Health Center	261	1,526,190	47	140,706	3	35,594	0	0	264	1,561,784	47	140,706	311	1,702,490
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	C	0	1	8,694
Grand Junction Regional Center	154	619,491	8	35,210	0	0	0	0	154	619,491	8	35,210	162	654,701
Ridge Regional Center	276	1,134,286	10	29,537	0	0	0	0	276	1,134,286	10	29,537	286	1,163,823
Pueblo Regional Center	144	543,082	1	2,132	0	0	0	0	144	543,082	1	2,132	145	545,214
Youth Services	1,110	5,243,039	20	64,850	7	32,854	2	3,788	1,117	5,275,893	22	68,638	1,139	5,344,531
State Veterans Center - Homelake	71	305,892	2	2,842	5	7,481	1	1,464	76	313,373	3	4,306	79	317,679
Veterans Nursing Home - Florence	89	380,272	9	24,687	0	0	1	2,245	89	380,272	10	26,932	99	407,204
Veterans Nursing Home - Rifle	43	168,694	47	161,097	0	0	0	0	43	168,694	47	161,097	90	329,791
Fitzsimons Nursing Home	126	501,399	94	325,470	0	0	0	0	126	501,399	94	325,470	220	826,869
Subtotal - Dpt. of Human Services	4,441	21,798,965	337	1,065,287	50	398,851	6	13,581	4,491	22,197,816	343	1,078,868	4,834	23,276,684
DPT. OF LABOR & EMPLOYMENT	1,167	6,064,199	334	948,434	16	191,824	24	62,091	1,183	6,256,023	358	1,010,525	1,541	7,266,548
DPT. OF LAW	209	1,260,192	6	20,880	343	3,043,046	17	120,178	552	4,303,238	23	141,058	575	4,444,296
DPT. OF LOCAL AFFAIRS	216	1,249,748	0	0	17	103,252	11	8,277	233	1,353,000	11	8,277	244	1,361,277
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	152	740,256	2	5,100	13	66,461	3	10,307	165	806,717	5	15,407	170	822,124
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	C	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	160	780,719	2	5,100	13	66,461	3	10,307	173	847,180	5	15,407	178	862,587

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	s	TATE PERSON	NEL SYSTEM		EXEMPT I	FROM THE STATE	E PERSONNEL S	YSTEM		TOTAL EMP				
	FULL-TI	FULL-TIME PART-TIME			FULL-TIME PART-TIME				FULL-1	гіме	GRAND TOTAL			
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT G	ROSS PAY	COUNT	GROSS PAY	COUNT GROSS PAY		COUNT	GROSS PAY	COUNT GROSS PAY		COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	54	322,387	4	19,101	11	122,030	7	21,335	65	444,417	11	40,436	76	484,853
Board of Land Commissioners	39	263,505	2	13,787	1	13,305	1	200	40	276,810	3	13,987	43	290,797
Water Conservation Board	44	326,219	1	3,914	1	12,868	1	363	45	339,087	2	4,277	47	343,364
Water Resources	199	1,365,813	41	96,189	1	13,546	2	3,899	200	1,379,359	43	100,088	243	1,479,447
Oil & Gas Conservation Board	120	798,609	0	0	3	39,402	2	4,431	123	838,011	2	4,431	125	842,442
Mined Land Reclamation	48	363,989	4	23,644	1	13,763	3	9,634	49	377,752	7	33,278	56	411,030
Parks and Wildlife	915	5,230,891	10	20,859	1	13,014	199	370,719	916	5,243,905	209	391,578	1,125	5,635,483
Subtotal - Dpt. of Natural Resources	1,419	8,671,413	62	177,494	19	227,928	215	410,581	1,438	8,899,341	277	588,075	1,715	9,487,416
DPT. OF PUBLIC SAFETY	1,799	11,603,268	32	92,537	31	261,488	6	9,265	1,830	11,864,756	38	101,802	1,868	11,966,558
DPT. OF REGULATORY AGENCIES														
Executive Director	27	159,081	1	2,046	6	52,189	0	0	33	211,270	1	2,046	34	213,316
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	34	244,218	0	0	2	13,883	0	0	36	258,101	0	0	36	258,101
Civil Rights Division	35	193,833	0	0	0	0	0	0	35	193,833	0	0	35	193,833
Financial Services	12	77,774	0	0	1	10,875	0	0	13	88,649	0	0	13	88,649
Division of Insurance	90	563,656	0	0	1	13,704	0	0	91	577,360	0	0	91	577,360
Public Utilities Commission	90	665,521	0	0	3	37,377	0	0	93	702,898	0	0	93	702,898
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	45	246,411	2	8,368	0	0	0	0	45	246,411	2	8,368	47	254,779
Registrations	94	511,451	0	0	1	4,680	0	0	95	516,131	0	0	95	516,131
Accountancy Board	3	18,134	0	0	0	0	0	0	3	18,134	0	0	3	18,134
Barbers & Cosmetologists	5	24,174	0	0	0	0	0	0	5	24,174	0	0	5	24,174
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	30	162,491	1	5,214	0	0	0	0	30	162,491	1	5,214	31	167,705
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	6	29,556	0	0	0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	6	33,598	1	1,975	0	0	0	0	6	33,598	1	1,975	7	35,573
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	69,549	0	0	0	0	0	0	9	69,549	0	0	9	69,549
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	24	164,406	0	0	1	11,845	0	0	25	176,251	0	0	25	176,251
Subtotal - Dpt. of Regulatory Agencies	553	3,422,257	6	20,757	16	152,278	0	0	569	3,574,535	6	20,757	575	3,595,292
DPT. OF REVENUE														
Administration	1,299	6,214,601	30	71,655	13	166,853	29	25,138	1,312	6,381,454	59	96,793	1,371	6,478,247
Lottery	91	493,061	4	4,815	1	13,569	0	0	92	506,630	4	4,815	96	511,445
Gaming Commission	91	594,673	0	0	0	0	5	9,676	91	594,673	5	9,676	96	604,349
Subtotal - Dpt. of Revenue	1,481	7,302,335	34	76,470	14	180,422	34	34,814	1,495	7,482,757	68	111,284	1,563	7,594,041
DPT. OF HEALTH CARE POLICY	630	3,902,733	7	36,861	32	244,980	3	6,376	662	4,147,713	10	43,237	672	4,190,950
DPT. OF STATE	131	815,554	1	2,555	8	76,532	0	0	139	892,086	1	2,555	140	894,641
DPT. OF TREASURY	34	195,693	1	2,071	4	31,854	0	0	38	227,547	1	2,071	39	229,618

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		STATE PERSON	NEL SYSTEM	Tropus	-	FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMP		-		
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND T	ГОТАL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,535	22,116,856	307	1,042,420	3,535	22,116,856	307	1,042,420	3,842	23,159,276
Public Defender	0	0	0	0	960	5,989,955	24	77,295	960	5,989,955	24	77,295	984	6,067,250
Supreme Court Grievance	0	0	0	0	76	583,134	2	8,398	76	583,134	2	8,398	78	591,532
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	32	232,130	0	0	32	232,130	0	0	32	232,130
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	14	130,505	0	0	14	130,505	0	0	14	130,505
Office of the Child Protection Ombudsman	0	0	0	0	9	60,538	0	0	9	60,538	0	0	9	60,538
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,650	29,303,526	333	1,128,113	4,650	29,303,526	333	1,128,113	4,983	30,431,639
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	334,847	0	0	100	334,847	0	0	100	334,847
Staff	0	0	0	0	137	425,329	55	166,958	137	425,329	55	166,958	192	592,287
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	91	648,012	0	0	91	648,012	0	0	91	648,012
State Auditor	67	456,232	1	4,177	7	66,081	1	6,256	74	522,313	2	10,433	76	532,746
Legislative Legal Services	0	0	0	0	51	432,957	1	6,145	51	432,957	1	6,145	52	439,102
Subtotal - Legislative Branch	67	456,232	1	4,177	403	2,045,143	57	179,359	470	2,501,375	58	183,536	528	2,684,911
SUBTOTAL - GENERAL GOV'T	23,667	128,637,888	1,011	3,137,836	7,002	46,455,880	1,064	2,965,376	30,669	175,093,768	2,075	6,103,212	32,744	181,196,980
University of Colorado														
Boulder	879	3,662,830	65	156,812	7,835	58,491,957	9,448	15,028,587	8,714	62,154,787	9,513	15,185,398	18,227	77,340,185
Colorado Springs	149	603,690	6	15,682	1,106	7,109,399	1,870	1,626,716	1,255	7,713,089	1,876	1,642,399	3,131	9,355,488
Denver	115	574,609	1	4,366	1,568	11,724,779	2,560	3,046,830	1,683	12,299,388	2,561	3,051,196	4,244	15,350,584
Health Sciences Center (Anschutz Medical Center)	244	1,149,706	25	56,223	10,475	107,593,014	2,160	5,885,341	10,719	108,742,720	2,185	5,941,564	12,904	114,684,285
System	4	17,808	0	0	546	4,646,544	43	194,608	550	4,664,352	43	194,608	593	4,858,960
Subtotal - University of Colorado System	1,391	6,008,643	97	233,083	21,530	189,565,693	16,081	25,782,082	22,921	195,574,336	16,178	26,015,166	39,099	221,589,502
School of Mines	244	1,041,582	2	4,775	1,009	7,935,944	2,430	2,785,965	1,253	8,977,525	2,432	2,790,740	3,685	11,768,265
University of Northern Colorado	281	1,197,341	7	22,464	933	5,690,259	1,651	1,554,851	1,214	6,887,601	1,658	1,577,315	2,872	8,464,916
Fort Lewis College	94	319,145	13	39,363	434	2,257,467	609	366,016	528	2,576,612	622	405,379	1,150	2,981,991
Metropolitan State University	56	301,976	0	0	1,303	8,850,309	1,254	1,623,488	1,359	9,152,285	1,254	1,623,488	2,613	10,775,773
Western Colorado University	50	191,203	3	2,700	296	1,540,047	563	278,019	346	1,731,250	566	280,719	912	2,011,969
Adams State University	89	296,130	0	0	265	1,377,107	456	324,482	354	1,673,237	456	324,482	810	1,997,719
Colorado Mesa University	73	230,322	8	15,228	468	2,453,404	1,542	2,120,150	541	2,683,727	1,550	2,135,378	2,091	4,819,105
Colorado State University System														
Colorado State University	1,500	6,153,304	197	430,905	5,345	40,912,115	8,003	12,744,298	6,845	47,065,419	8,200	13,175,202	15,045	60,240,621
Colorado State University - Pueblo	103	406,898	3	5,943	507	2,507,364	506	348,618	610	2,914,262	509	354,561	1,119	3,268,824
Colorado State University - Global Campus	0	0	0	0	235	1,138,076	608	1,072,270	235	1,138,076	608	1,072,270	843	2,210,346
Subtotal - Colorado State University System	1,603	6,560,202	200	436,848	6,087	44,557,555	9,117	14,165,186	7,690	51,117,757	9,317	14,602,034	17,007	65,719,791

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		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMP				
	FULL-TIME		PART-TIME		FULL	-TIME	PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	121,913	1	697	189	1,518,075	370	641,344	221	1,639,988	371	642,041	592	2,282,029
Arapahoe	79	306,019	3	7,599	285	1,973,851	519	566,573	364	2,279,870	522	574,172	886	2,854,042
Aurora	40	135,882	3	6,177	199	1,267,395	330	421,558	239	1,403,277	333	427,735	572	1,831,012
Denver	18	66,569	1	6,008	264	1,675,590	418	536,777	282	1,742,159	419	542,785	701	2,284,944
Front Range	126	484,322	13	27,071	526	3,396,955	1,134	1,266,318	652	3,881,277	1,147	1,293,389	1,799	5,174,666
Lamar	12	33,385	0	0	62	307,455	80	68,059	74	340,840	80	68,059	154	408,899
Morgan	10	29,118	0	0	89	540,301	77	55,414	99	569,419	77	55,414	176	624,833
Otero	20	60,389	2	3,675	191	820,070	164	193,702	211	880,459	166	197,377	377	1,077,836
Pikes Peak	151	569,178	11	16,612	436	2,695,835	776	1,119,386	587	3,265,013	787	1,135,998	1,374	4,401,011
Pueblo	60	222,397	1	1,282	231	1,327,043	402	384,993	291	1,549,440	403	386,275	694	1,935,715
Red Rocks	64	245,858	2	2,712	280	1,683,272	550	655,703	344	1,929,130	552	658,415	896	2,587,545
Trinidad	11	35,410	1	1,747	105	550,325	150	148,865	116	585,735	151	150,612	267	736,347
Northeastern Junior College	33	109,090	4	9,923	99	548,772	183	212,575	132	657,862	187	222,498	319	880,360
Northwestern Community College	8	24,371	0	0	67	398,206	109	150,814	75	422,577	109	150,814	184	573,391
Subtotal - Colo Community Colleges System	664	2,443,901	42	83,503	3,023	18,703,145	5,262	6,422,081	3,687	21,147,046	5,304	6,505,584	8,991	27,652,630
DPT. OF HIGHER EDUCATION	0	0	0	0	89	506,479	4	5,290	89	506,479	4	5,290	93	511,769
CollegeInvest	0	0	0	0	36	340,756	1	4,318	36	340,756	1	4,318	37	345,074
Historical Society	5	17,113	0	0	147	656,453	12	14,268	152	673,566	12	14,268	164	687,834
Private Occupational Schools	0	0	0	0	2	8,869	1	1,940	2	8,869	1	1,940	3	10,809
Auraria Higher Education Center	177	723,600	8	14,301	62	398,670	117	80,739	239	1,122,270	125	95,040	364	1,217,310
SUBTOTAL - HIGHER EDUCATION	4,727	19,331,159	380	852,266	35,684	284,842,158	39,100	55,528,875	40,411	304,173,317	39,480	56,381,141	79,891	360,554,458
GRAND TOTAL	28,394	\$147,969,047	1,391	\$3,990,102	42,686	\$331,298,038	40,164	\$58,494,251	71,080	\$479,267,085	41,555	\$62,484,353	112,635	\$541,751,438