PAYCHECK REPORT

January 2022

		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STAT	E PERSONNEI	SYSTEM		TOTAL EMI				
	FULL-TIME PART-TI		-TIME	FULI	-TIME	PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL		
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	369	\$1,971,066	12	\$53,916	14	\$123,896	8	\$8,792	383	\$2,094,962	20	\$62,708	403	\$2,157,670
Subtotal - Dpt. of Personnel & Admin.	369	1,971,066	12	53,916	14	123,896	8	8,792	383	2,094,962	20	62,708	403	2,157,670
DPT. OF AGRICULTURE	278	1,354,777	21	29,263	20	99,017	8	4,664	298	1,453,794	29	33,927	327	1,487,721
DPT. OF CORRECTIONS														
Administration	5,466	27,433,237	5	28,268	48	317,445	C	0	5,514	27,750,682	5	28,268	5,519	27,778,950
Correctional Industries	119	624,278	1	1,965	0	0	1	350	119	624,278	2	2,315	121	626,593
Canteen	32	156,676	0	0	0	0	C	0	32	156,676	0	0	32	156,676
Subtotal - Dpt. of Corrections	5,617	28,214,191	6	30,233	48	317,445	1	350	5,665	28,531,636	7	30,583	5,672	28,562,219
DPT. OF EDUCATION	68	356,562	1	3,187	368	2,552,534	76	125,329	436	2,909,096	77	128,516	513	3,037,612
State Charter School Institute	0	0	0	0	28	197,338	6	21,278	28	197,338	6	21,278	34	218,616
Deaf & Blind School	49	188,019	30	88,297	79	396,614	81	200,091	128	584,633	111	288,388	239	873,021
Subtotal - Dpt. of Education	117	544,581	31	91,484	475	3,146,486	163	346,698	592	3,691,067	194	438,182	786	4,129,249
GOVERNOR'S OFFICE	0	0	0	0	68	457,068	2	8,630	68	457,068	2	8,630	70	465,698
Lieutenant Governor	0	0	0	0	20	113,010	C	0	20	113,010	0	0	20	113,010
Office of State Planning & Budgeting	0	0	0	0	25	172,782	1	4,577	25	172,782	1	4,577	26	177,359
Economic Development	0	0	0	0	102	649,114	3	17,072	102	649,114	3	17,072	105	666,186
Colorado Energy Office	0	0	0	0	39	257,746	C	0	39	257,746	0	0	39	257,746
Office of Information Technology	446	2,883,504	5	9,113	522	4,203,335	6	24,275	968	7,086,839	11	33,388	979	7,120,227
Subtotal - Governor's Office	446	2,883,504	5	9,113	776	5,853,055	12	54,554	1,222	8,736,559	17	63,667	1,239	8,800,226
DPT. OF PUBLIC HEALTH & ENV.	1,683	10,665,509	57	245,438	19	245,776	53	171,775	1,702	10,911,285	110	417,213	1,812	11,328,498
DPT. OF TRANSPORTATION	2,867	15,567,946	56	183,589	49	314,397	116	283,074	2,916	15,882,343	172	466,663	3,088	16,349,006
DPT. OF HUMAN SERVICES	1,225	6,664,140	16	55,824	33	291,754	2	3,976	1,258	6,955,894	18	59,800	1,276	7,015,694
State Hospital - Pueblo	954	4,810,853	86	220,109	1	18,030	C	0	955	4,828,883	86	220,109	1,041	5,048,992
Fort Logan Mental Health Center	261	1,524,759	47	132,006	3	35,002	C	0	264	1,559,761	47	132,006	311	1,691,767
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	C	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	164	634,455	8	37,274	0	0	C	0	164	634,455	8	37,274	172	671,729
Ridge Regional Center	282	1,128,775	9	30,004	0	0	C	0	282	1,128,775	9	30,004	291	1,158,779
Pueblo Regional Center	146	548,577	1	2,126	0	0	C	0	146	548,577	1	2,126	147	550,703
Youth Services	1,119	5,272,795	21	60,201	6	27,330	2	3,145	1,125	5,300,125	23	63,346	1,148	5,363,471
State Veterans Center - Homelake	70	291,035	2	3,680	5	5,849	1	302	75	296,884	3	3,982	78	300,866
Veterans Nursing Home - Florence	92	370,298	10	24,989	0	0	1	2,662	92	370,298	11	27,651	103	397,949
Veterans Nursing Home - Rifle	44	168,335	45	151,434	0	0	C	0	44	168,335	45	151,434	89	319,769
Fitzsimons Nursing Home	127	498,439	93	320,538	0	0	C	0	127	498,439	93	320,538	220	818,977
Subtotal - Dpt. of Human Services	4,485	21,921,155	338	1,038,185	48	377,965	6	10,085	4,533	22,299,120	344	1,048,270	4,877	23,347,390
DPT. OF LABOR & EMPLOYMENT	1,164	5,960,471	339	905,376	16	183,129	31	68,869	1,180	6,143,600	370	974,245	1,550	7,117,845
DPT. OF LAW	202	1,202,724	6	20,814	338	3,025,651	20	123,345	540	4,228,375	26	144,159	566	4,372,534
DPT. OF LOCAL AFFAIRS	214	1,252,960	0	0	16	100,327	11	7,112	230	1,353,287	11	7,112	241	1,360,399
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	155	754,558	2	5,100	15	68,617	4	13,830	170	823,175	6	18,930	176	842,105
Veterans Affairs	8	40,463	0	0	0	0	C	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	163	795,021	2	5,100	15	68,617	4	13,830	178	863,638	6	18,930	184	882,568

PAYCHECK REPORT January 2022

		STATE PERSON	NEL SYSTEM		-	FROM THE STAT		SYSTEM		TOTAL EMI				
	FULL-TIME PART-TIME				-TIME		-TIME	FULL	-TIME	GRAND TOTAL				
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	PART- COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	55	329,621	4	19,101	11	122,030	6	22,652	66	451,651	10	41,753	76	493,404
Board of Land Commissioners	41	271,089	2		1	13,305	1	680	42	284,394	3	14,467	45	298,861
Water Conservation Board	43	318,667	1	3,914	1	12,868	1	66	44	331,535	2	3,980	46	335,515
Water Resources	198	1,362,093	40	89,551	1	13,546	3	1,813	199	1,375,639	43	91,364	242	1,467,003
Oil & Gas Conservation Board	118	797,055	0	0	3	39,402	1	225	121	836,457	1	225	122	836,682
Mined Land Reclamation	47	360,170	3	13,972	1	13,763	4	13,758	48	373,933	7	27,730	55	401,663
Parks and Wildlife	909	5,176,356	10	19,518	1	13,014	210	354,862	910	5,189,370	220	374,380	1,130	5,563,750
Subtotal - Dpt. of Natural Resources	1,411	8,615,051	60	159,843	19	227,928	226	394,056	1,430	8,842,979	286	553,899	1,716	9,396,878
DPT. OF PUBLIC SAFETY	1,766	11,617,426	37		31	259,542	4		1,797	11,876,968	41		1,838	11,987,333
DPT. OF REGULATORY AGENCIES														
Executive Director	26	155,964	0	0	7	59,313	0	0	33	215,277	0	0	33	215,277
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	34	243,790	0	0	2	14,918	0	0	36	258,708	0	0	36	258,708
Civil Rights Division	33	181,624	0	0	0	0	0	0	33	181,624	0	0	33	181,624
Financial Services	12	77,774	0	0	1	10,875	0	0	13	88,649	0	0	13	88,649
Division of Insurance	88	550,876	0	0	3	24,021	0	0	91	574,897	0	0	91	574,897
Public Utilities Commission	90	669,129	0	0	3	37,377	0	0	93	706,506	0	0	93	706,506
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	44	250,727	2	8.368	0	0	0	0	44	250,727	2	8.368	46	259,095
Registrations	93	502,058	0	0,000	1	2,550	0	0	94	504,608	0	0,000	94	504,608
Accountancy Board	4	19,034	0	0	0	0	0	0	4	19,034	0	0	4	19,034
Barbers & Cosmetologists	5	24,174	0	0	0	0	0	0	5	24,174	0	0	5	24,174
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	30	161,572	1	5,214	0	0	0	0	30	161,572	1	5,214	31	166,786
Engineers & Land Surveyors	3	16,155	0		0	0	0	0	3	16,155	0	0,211	3	16,155
Mental Health Boards	6	29,556	0		0	0	0	0	6	29,556	0	0	6	29,556
Medical Examiners Board	7	37,305	1	1,975	0	0	0	0	7	37,305	1	1,975	8	39,280
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0,121	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	n	9	72,223	0	0	q	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0		0	0	0	-	3	16,141	0	0	.2	16,141
Division of Securities	24	161,627	0		1	11,845	0		25	173,472	0		25	173,472
Subtotal - Dpt. of Regulatory Agencies	548	3,395,837	5		19	168,624	0		567	3,564,461	5	18,711	572	3,583,172
DPT. OF REVENUE	0.0	0,000,007	ŭ	10,7 1 1		100,024	·	ŭ	55.	0,004,401	·	10,7	0.2	0,000,112
Administration	1,284	6,205,174	30	76,987	13	166,853	18	20,437	1,297	6,372,027	48	97,424	1,345	6,469,451
Lottery	1,204	481,123	4		1	13,569	0		90	494,692	40		1,343	499,221
Gaming Commission	88	582,879	0	** *	1	2,730	5		89	585,609	5	9,058	94	594,667
Subtotal - Dpt. of Revenue	1,461	7,269,176	34		15		23		1,476	7,452,328	57	-	1,533	7,563,339
DPT. OF HEALTH CARE POLICY	624	3,836,582	7		29	238,474	3		653	4,075,056	10		663	4,118,927
DPT. OF STATE	130	797,166	1		9	238,474 80,523	0	7,010	139	4,075,056 877,689	10	2,424	140	4,118,927 880,113
DPT. OF STATE	32	180,409	1			31,854	0		36	212,263	1		37	212,905
DELOF TREASURY	32	100,409	1	642	4	31,854	U	U	36	212,263	1	642	37	212,905

PAYCHECK REPORT January 2022

		STATE PERSON	NEL SYSTEM	110pm		FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMP				
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND T	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,536	22,087,646	313	1,026,441	3,536	22,087,646	313	1,026,441	3,849	23,114,087
Public Defender	0	0	0	0	955	5,992,384	21	75,818	955	5,992,384	21	75,818	976	6,068,202
Supreme Court Grievance	0	0	0	0	75	585,090	3	8,698	75	585,090	3	8,698	78	593,788
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	32	229,136	0	0	32	229,136	0	0	32	229,136
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	14	133,423	0	0	14	133,423	0	0	14	133,423
Office of the Child Protection Ombudsman	0	0	0	0	9	60,538	0	0	9	60,538	0	0	9	60,538
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,645	29,278,625	337	1,110,957	4,645	29,278,625	337	1,110,957	4,982	30,389,582
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	333,593	0	0	100	333,593	0	0	100	333,593
Staff	0	0	0	0	129	338,231	53	84,086	129	338,231	53	84,086	182	422,317
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	91	635,795	0	0	91	635,795	0	0	91	635,795
State Auditor	66	444,875	1	4,177	9	68,941	1	7,004	75	513,816	2	11,181	77	524,997
Legislative Legal Services	0	0	0	0	51	436,725	1	6,145	51	436,725	1	6,145	52	442,870
Subtotal - Legislative Branch	66	444,875	1	4,177	397	1,951,202	55	97,235	463	2,396,077	56	101,412	519	2,497,489
SUBTOTAL - GENERAL GOV'T	23,643	128,490,427	1,019	3,020,324	7,002	46,275,685	1,081	2,738,627	30,645	174,766,112	2,100	5,758,951	32,745	180,525,063
University of Colorado														
Boulder	879	3,712,896	66	155,523	7,788	64,259,071	7,662	15,222,229	8,667	67,971,967	7,728	15,377,752	16,395	83,349,719
Colorado Springs	150	600,355	6	15,928	1,101	8,083,691	1,734	1,253,004	1,251	8,684,046	1,740	1,268,932	2,991	9,952,978
Denver	114	573,182	1	3,197	1,552	12,396,225	2,058	2,124,870	1,666	12,969,407	2,059	2,128,067	3,725	15,097,474
Health Sciences Center (Anschutz Medical Center)	244	1,145,448	20	40,989	10,407	110,379,869	2,105	6,028,607	10,651	111,525,317	2,125	6,069,596	12,776	117,594,914
System	4	17,883	0	0	542	5,093,668	51	225,907	546	5,111,551	51	225,907	597	5,337,458
Subtotal - University of Colorado System	1,391	6,049,764	93	215,637	21,390	200,212,524	13,610	24,854,618	22,781	206,262,288	13,703	25,070,255	36,484	231,332,543
School of Mines	249	1,055,479	2	4,588	991	8,336,497	1,892	2,245,126	1,240	9,391,976	1,894	2,249,713	3,134	11,641,690
University of Northern Colorado	287	1,204,713	8	14,611	933	5,941,163	1,452	1,046,265	1,220	7,145,876	1,460	1,060,877	2,680	8,206,753
Fort Lewis College	95	324,160	13	38,811	440	2,302,598	417	293,294	535	2,626,759	430	332,105	965	2,958,864
Metropolitan State University	58	350,146	0	0	1,288	8,514,591	429	349,338	1,346	8,864,737	429	349,338	1,775	9,214,075
Western Colorado University	50	176,592	10	5,616	297	1,556,618	360	155,374	347	1,733,210	370	160,990	717	1,894,200
Adams State University	85	286,218	0	0	266	1,357,574	367	189,829	351	1,643,792	367	189,829	718	1,833,620
Colorado Mesa University	75	253,167	11	15,427	587	2,807,987	1,315	1,305,551	662	3,061,154	1,326	1,320,977	1,988	4,382,131
Colorado State University System														
Colorado State University	1,541	6,671,787	196	571,407	5,345	43,121,872	7,988	10,466,548	6,886	49,793,659	8,184	11,037,955	15,070	60,831,615
Colorado State University - Pueblo	103	402,476	3	5,943	500	2,376,663	537	333,275	603	2,779,138	540	339,218	1,143	3,118,357
Colorado State University - Global Campus	0	0	0	0	244	1,176,427	525	954,512	244	1,176,427	525	954,512	769	2,130,939
Subtotal - Colorado State University System	1,644	7,074,263	199	577,350	6,089	46,674,962	9,050	11,754,335	7,733	53,749,225	9,249	12,331,685	16,982	66,080,910

PAYCHECK REPORT

January 2022

		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STATE	E PERSONNEL	SYSTEM		TOTAL EMI				
	FULL-TIME		PART-TIME		FULL	-TIME	PART-TIME		FULL-TIME		PART-TIME		GRAND	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	120,452	0	0	188	1,519,475	30	114,246	220	1,639,927	30	114,246	250	1,754,173
Arapahoe	80	309,705	3	7,434	286	1,863,569	197	134,084	366	2,173,274	200	141,518	566	2,314,792
Aurora	41	143,651	3	3,916	206	1,269,118	146	91,709	247	1,412,769	149	95,625	396	1,508,394
Denver	18	69,271	1	4,254	265	1,609,318	147	121,984	283	1,678,589	148	126,238	431	1,804,827
Front Range	127	490,646	9	23,024	526	3,296,467	400	272,713	653	3,787,113	409	295,737	1,062	4,082,850
Lamar	9	25,450	0	0	61	296,570	32	32,718	70	322,020	32	32,718	102	354,738
Morgan	10	28,969	0	0	90	551,395	31	23,095	100	580,364	31	23,095	131	603,459
Otero	20	66,746	2	1,341	193	816,767	108	124,223	213	883,513	110	125,564	323	1,009,077
Pikes Peak	153	569,898	10	8,221	438	2,533,604	645	639,884	591	3,103,502	655	648,105	1,246	3,751,607
Pueblo	60	224,644	1	1,325	227	1,308,707	133	99,193	287	1,533,351	134	100,518	421	1,633,869
Red Rocks	65	247,412	2	2,883	284	1,638,493	208	189,087	349	1,885,905	210	191,970	559	2,077,875
Trinidad	12	37,057	1	1,310	104	515,032	47	35,446	116	552,089	48	36,756	164	588,845
Northeastern Junior College	33	105,641	4	10,830	100	526,141	62	137,728	133	631,782	66	148,558	199	780,340
Northwestern Community College	7	21,977	0	0	71	416,736	73	86,949	78	438,713	73	86,949	151	525,662
Subtotal - Colo Community Colleges System	667	2,461,519	36	64,538	3,039	18,161,392	2,259	2,103,059	3,706	20,622,911	2,295	2,167,597	6,001	22,790,508
DPT. OF HIGHER EDUCATION	0	0	0	0	90	500,577	3	4,155	90	500,577	3	4,155	93	504,732
CollegeInvest	0	0	0	0	36	337,863	1	4,318	36	337,863	1	4,318	37	342,182
Historical Society	5	15,251	0	0	146	654,915	13	13,359	151	670,166	13	13,359	164	683,525
Private Occupational Schools	0	0	0	0	2	8,869	1	2,123	2	8,869	1	2,123	3	10,992
Auraria Higher Education Center	176	722,482	5	5,196	61	388,670	101	45,607	237	1,111,152	106	50,803	343	1,161,955
SUBTOTAL - HIGHER EDUCATION	4,782	19,973,754	377	941,774	35,655	297,756,801	31,270	44,366,351	40,437	317,730,555	31,647	45,308,125	72,084	363,038,679
GRAND TOTAL	28,425	\$148,464,181	1,396	\$3,962,098	42,657	\$344,032,486	32,351	\$47,104,978	71,082	\$492,496,667	33,747	\$51,067,076	104,829	\$543,563,742