

PAYCHECK REPORT
December 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	368	\$2,158,133	12	\$54,223	13	\$129,428	3	\$8,766	381	\$2,287,561	15	\$62,989	396	\$2,350,550
Subtotal - Dpt. of Personnel & Admin.	368	2,158,133	12	54,223	13	129,428	3	8,766	381	2,287,561	15	62,989	396	2,350,550
DPT. OF AGRICULTURE	277	1,459,948	21	52,087	21	131,620	24	19,822	298	1,591,568	45	71,909	343	1,663,477
DPT. OF CORRECTIONS														
Administration	5,503	27,495,792	5	28,559	45	340,212	0	0	5,548	27,836,004	5	28,559	5,553	27,864,563
Correctional Industries	103	540,343	1	2,665	0	0	1	2,100	103	540,343	2	4,765	105	545,108
Canteen	33	164,854	0	0	0	0	0	0	33	164,854	0	0	33	164,854
Subtotal - Dpt. of Corrections	5,639	28,200,989	6	31,224	45	340,212	1	2,100	5,684	28,541,201	7	33,324	5,691	28,574,525
DPT. OF EDUCATION	65	352,973	1	3,187	369	2,551,689	93	250,556	434	2,904,662	94	253,743	528	3,158,405
State Charter School Institute	0	0	0	0	29	202,634	7	25,868	29	202,634	7	25,868	36	228,502
Deaf & Blind School	51	214,678	31	155,172	74	373,280	87	232,347	125	587,958	118	387,519	243	975,477
Subtotal - Dpt. of Education	116	567,651	32	158,359	472	3,127,603	187	508,771	588	3,695,254	219	667,130	807	4,362,384
GOVERNOR'S OFFICE	0	0	0	0	68	512,249	2	2,942	68	512,249	2	2,942	70	515,191
Lieutenant Governor	0	0	0	0	21	137,650	0	0	21	137,650	0	0	21	137,650
Office of State Planning & Budgeting	0	0	0	0	24	212,602	1	6,865	24	212,602	1	6,865	25	219,467
Economic Development	0	0	0	0	101	729,753	3	18,762	101	729,753	3	18,762	104	748,515
Colorado Energy Office	0	0	0	0	39	294,474	0	0	39	294,474	0	0	39	294,474
Office of Information Technology	454	3,078,618	5	16,057	524	4,547,738	5	24,576	978	7,626,356	10	40,633	988	7,666,989
Subtotal - Governor's Office	454	3,078,618	5	16,057	777	6,434,466	11	53,145	1,231	9,513,084	16	69,202	1,247	9,582,286
DPT. OF PUBLIC HEALTH & ENV.	1,680	10,634,642	57	252,119	20	257,600	52	305,221	1,700	10,892,242	109	557,340	1,809	11,449,582
DPT. OF TRANSPORTATION	2,869	15,539,359	54	256,991	53	365,152	117	384,844	2,922	15,904,511	171	641,835	3,093	16,546,346
DPT. OF HUMAN SERVICES	1,215	6,681,024	15	66,111	33	319,984	2	4,400	1,248	7,001,008	17	70,511	1,265	7,071,519
State Hospital - Pueblo	997	5,817,748	96	373,951	1	18,030	0	0	998	5,835,778	96	373,951	1,094	6,209,729
Fort Logan Mental Health Center	267	1,583,085	50	195,237	3	34,783	0	0	270	1,617,868	50	195,237	320	1,813,105
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	178	899,909	9	48,059	0	0	0	0	178	899,909	9	48,059	187	947,968
Ridge Regional Center	293	1,434,623	11	43,252	0	0	0	0	293	1,434,623	11	43,252	304	1,477,875
Pueblo Regional Center	148	690,598	1	2,540	0	0	0	0	148	690,598	1	2,540	149	693,138
Youth Services	1,185	5,396,504	22	96,336	6	35,563	4	10,738	1,191	5,432,067	26	107,074	1,217	5,539,141
State Veterans Center - Homelake	69	291,443	2	5,268	5	9,710	1	1,580	74	301,153	3	6,848	77	308,001
Veterans Nursing Home - Florence	101	390,314	11	36,932	0	0	2	4,380	101	390,314	13	41,312	114	431,626
Veterans Nursing Home - Rifle	45	234,588	48	228,833	0	0	0	0	45	234,588	48	228,833	93	463,421
Fitzsimons Nursing Home	148	785,155	78	368,424	0	0	0	0	148	785,155	78	368,424	226	1,153,579
Subtotal - Dpt. of Human Services	4,647	24,213,685	343	1,464,943	48	418,070	9	21,098	4,695	24,631,755	352	1,486,041	5,047	26,117,796
DPT. OF LABOR & EMPLOYMENT	1,159	6,458,977	348	1,446,675	18	179,908	36	122,257	1,177	6,638,885	384	1,568,932	1,561	8,207,817
DPT. OF LAW	200	1,190,672	6	20,814	340	3,053,338	21	138,484	540	4,244,010	27	159,298	567	4,403,308
DPT. OF LOCAL AFFAIRS	211	1,241,442	0	0	16	111,268	11	10,072	227	1,352,710	11	10,072	238	1,362,782
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	159	770,877	2	5,100	16	97,733	5	15,164	175	868,610	7	20,264	182	888,874
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	167	811,340	2	5,100	16	97,733	5	15,164	183	909,073	7	20,264	190	929,337

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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DPT. OF NATURAL RESOURCES														
Administration	56	376,628	4	21,470	11	133,916	6	28,965	67	510,544	10	50,435	77	560,979
Board of Land Commissioners	41	286,682	3	15,344	1	13,305	3	1,690	42	299,987	6	17,034	48	317,021
Water Conservation Board	46	338,112	0	0	1	12,868	2	901	47	350,980	2	901	49	351,881
Water Resources	197	1,359,934	42	137,271	1	13,546	7	16,088	198	1,373,480	49	153,359	247	1,526,839
Oil & Gas Conservation Board	119	800,132	0	0	3	45,345	1	5,152	122	845,477	1	5,152	123	850,629
Mined Land Reclamation	47	358,863	3	24,720	1	13,763	5	24,036	48	372,626	8	48,756	56	421,382
Parks and Wildlife	888	5,249,345	9	24,327	2	13,776	374	848,239	890	5,263,121	383	872,566	1,273	6,135,687
Subtotal - Dpt. of Natural Resources	1,394	8,769,696	61	223,132	20	246,519	398	925,071	1,414	9,016,215	459	1,148,203	1,873	10,164,418
DPT. OF PUBLIC SAFETY	1,792	11,938,285	35	110,393	45	301,609	3	6,916	1,837	12,239,894	38	117,309	1,875	12,357,203
DPT. OF REGULATORY AGENCIES														
Executive Director	26	152,044	0	0	7	60,083	0	0	33	212,127	0	0	33	212,127
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	36	250,737	0	0	2	15,143	0	0	38	265,880	0	0	38	265,880
Civil Rights Division	32	173,917	0	0	0	0	0	0	32	173,917	0	0	32	173,917
Financial Services	13	80,945	0	0	1	10,875	0	0	14	91,820	0	0	14	91,820
Division of Insurance	90	553,557	0	0	3	29,935	0	0	93	583,492	0	0	93	583,492
Public Utilities Commission	88	659,763	0	0	3	37,377	0	0	91	697,140	0	0	91	697,140
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	46	256,161	2	8,368	0	0	0	0	46	256,161	2	8,368	48	264,529
Registrations	96	532,374	0	0	0	0	0	0	96	532,374	0	0	96	532,374
Accountancy Board	4	21,913	0	0	0	0	0	0	4	21,913	0	0	4	21,913
Barbers & Cosmetologists	5	24,174	0	0	0	0	0	0	5	24,174	0	0	5	24,174
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	30	162,861	1	5,214	0	0	0	0	30	162,861	1	5,214	31	168,075
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	7	33,985	0	0	0	0	0	0	7	33,985	0	0	7	33,985
Medical Examiners Board	7	35,404	1	1,975	0	0	0	0	7	35,404	1	1,975	8	37,379
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	0	9	72,223	0	0	9	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	22	152,205	0	0	1	11,845	0	0	23	164,050	0	0	23	164,050
Subtotal - Dpt. of Regulatory Agencies	554	3,420,667	5	18,711	18	172,983	0	0	572	3,593,650	5	18,711	577	3,612,361
DPT. OF REVENUE														
Administration	1,282	6,229,714	30	71,685	13	166,853	13	29,323	1,295	6,396,567	43	101,008	1,338	6,497,575
Lottery	93	490,318	4	6,092	1	13,569	0	0	94	503,887	4	6,092	98	509,979
Gaming Commission	88	587,272	0	0	0	0	6	19,140	88	587,272	6	19,140	94	606,412
Subtotal - Dpt. of Revenue	1,463	7,307,304	34	77,777	14	180,422	19	48,463	1,477	7,487,726	53	126,240	1,530	7,613,966
DPT. OF HEALTH CARE POLICY	610	3,779,870	7	36,861	28	263,189	3	10,176	638	4,043,059	10	47,037	648	4,090,096
DPT. OF STATE	130	881,297	1	2,545	9	111,283	0	0	139	992,580	1	2,545	140	995,125
DPT. OF TREASURY	30	176,162	1	1,845	3	24,879	0	0	33	201,041	1	1,845	34	202,886

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,530	22,070,898	295	1,006,530	3,530	22,070,898	295	1,006,530	3,825	23,077,428
Public Defender	0	0	0	0	951	5,999,826	18	80,170	951	5,999,826	18	80,170	969	6,079,996
Supreme Court Grievance	0	0	0	0	74	581,186	3	10,248	74	581,186	3	10,248	77	591,434
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	30	222,329	0	0	30	222,329	0	0	30	222,329
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	14	133,423	0	0	14	133,423	0	0	14	133,423
Office of the Child Protection Ombudsman	0	0	0	0	9	60,538	0	0	9	60,538	0	0	9	60,538
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,632	29,258,608	316	1,096,948	4,632	29,258,608	316	1,096,948	4,948	30,355,556
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	333,892	0	0	100	333,892	0	0	100	333,892
Staff	0	0	0	0	107	302,725	45	56,047	107	302,725	45	56,047	152	358,772
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	92	630,130	0	0	92	630,130	0	0	92	630,130
State Auditor	67	454,072	1	4,177	8	72,591	1	8,568	75	526,663	2	12,745	77	539,408
Legislative Legal Services	0	0	0	0	51	432,090	1	6,145	51	432,090	1	6,145	52	438,235
Subtotal - Legislative Branch	67	454,072	1	4,177	375	1,909,345	47	70,760	442	2,363,417	48	74,937	490	2,438,354
SUBTOTAL - GENERAL GOV'T	23,827	132,282,809	1,031	4,234,033	6,983	47,115,235	1,263	3,748,078	30,810	179,398,044	2,294	7,982,111	33,104	187,380,155
University of Colorado														
Boulder	887	4,137,595	66	171,072	7,793	57,714,272	9,359	14,461,905	8,680	61,851,867	9,425	14,632,976	18,105	76,484,844
Colorado Springs	152	602,925	6	15,790	1,096	7,030,961	1,934	1,549,628	1,248	7,633,886	1,940	1,565,418	3,188	9,199,304
Denver	118	632,689	1	3,106	1,576	11,816,746	2,650	2,974,375	1,694	12,449,434	2,651	2,977,481	4,345	15,426,915
Health Sciences Center (Anschutz Medical Center)	250	1,329,928	22	49,244	10,387	140,609,190	2,249	6,528,583	10,637	141,939,118	2,271	6,577,827	12,908	148,516,945
System	4	17,907	0	0	543	4,519,515	63	194,125	547	4,537,422	63	194,125	610	4,731,548
Subtotal - University of Colorado System	1,411	6,721,044	95	239,212	21,395	221,690,684	16,255	25,708,616	22,806	228,411,728	16,350	25,947,828	39,156	254,359,556
School of Mines	247	1,065,582	2	3,019	992	7,985,963	2,437	2,680,628	1,239	9,051,544	2,439	2,683,647	3,678	11,735,191
University of Northern Colorado	289	1,136,798	9	20,115	935	5,768,611	1,799	1,334,686	1,224	6,905,409	1,808	1,354,801	3,032	8,260,210
Fort Lewis College	97	324,865	14	39,934	434	2,239,341	652	429,470	531	2,564,206	666	469,403	1,197	3,033,610
Metropolitan State University	60	332,013	0	0	1,293	8,731,810	1,622	2,049,834	1,353	9,063,823	1,622	2,049,834	2,975	11,113,657
Western Colorado University	52	179,554	9	4,839	303	1,607,565	598	290,997	355	1,787,119	607	295,836	962	2,082,955
Adams State University	87	293,659	0	0	268	1,391,502	510	325,737	355	1,685,161	510	325,737	865	2,010,898
Colorado Mesa University	77	276,628	8	16,816	455	2,379,865	1,564	2,136,674	532	2,656,494	1,572	2,153,490	2,104	4,809,984
Colorado State University System														
Colorado State University	1,543	6,580,553	196	425,619	5,310	40,788,188	8,103	10,315,849	6,853	47,368,741	8,299	10,741,468	15,152	58,110,209
Colorado State University - Pueblo	105	391,090	3	5,943	435	2,410,395	812	694,517	540	2,801,485	815	700,461	1,355	3,501,946
Colorado State University - Global Campus	0	0	0	0	233	1,159,960	496	963,797	233	1,159,960	496	963,797	729	2,123,757
Subtotal - Colorado State University System	1,648	6,971,643	199	431,562	5,978	44,358,543	9,411	11,974,163	7,626	51,330,186	9,610	12,405,726	17,236	63,735,912

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Colorado Community Colleges System														
Administration	32	119,120	0	0	186	1,500,101	423	1,453,156	218	1,619,221	423	1,453,156	641	3,072,377
Arapahoe	80	308,921	3	7,445	283	1,943,394	509	907,344	363	2,252,315	512	914,789	875	3,167,104
Aurora	44	160,673	3	7,198	200	1,247,097	328	580,204	244	1,407,770	331	587,402	575	1,995,172
Denver	18	65,611	1	5,358	266	1,718,066	453	1,023,895	284	1,783,677	454	1,029,253	738	2,812,930
Front Range	131	505,032	11	25,522	522	3,493,710	1,150	2,015,902	653	3,998,742	1,161	2,041,424	1,814	6,040,166
Lamar	10	28,716	0	0	61	300,797	100	98,622	71	329,513	100	98,622	171	428,135
Morgan	10	28,429	0	0	93	639,424	83	115,421	103	667,853	83	115,421	186	783,274
Otero	18	56,333	3	4,219	189	855,773	178	292,565	207	912,106	181	296,784	388	1,208,890
Pikes Peak	155	594,541	11	18,561	436	2,785,841	845	1,745,069	591	3,380,382	856	1,763,630	1,447	5,144,012
Pueblo	60	226,278	1	1,267	226	1,361,268	425	619,579	286	1,587,546	426	620,846	712	2,208,392
Red Rocks	66	249,873	2	3,238	282	1,680,495	570	920,445	348	1,930,368	572	923,683	920	2,854,051
Trinidad	12	39,223	1	2,566	103	570,584	186	213,336	115	609,807	187	215,902	302	825,709
Northeastern Junior College	32	107,729	4	10,691	103	636,143	206	251,153	135	743,872	210	261,844	345	1,005,716
Northwestern Community College	7	21,747	0	0	71	465,448	125	177,795	78	487,195	125	177,795	203	664,990
Subtotal - Colo Community Colleges System	675	2,512,226	40	86,065	3,021	19,198,141	5,581	10,414,486	3,696	21,710,367	5,621	10,500,551	9,317	32,210,918
DPT. OF HIGHER EDUCATION	0	0	0	0	87	493,018	4	6,545	87	493,018	4	6,545	91	499,563
CollegeInvest	0	0	0	0	36	343,874	1	4,318	36	343,874	1	4,318	37	348,192
Historical Society	5	15,398	0	0	147	711,295	13	21,281	152	726,693	13	21,281	165	747,974
Private Occupational Schools	0	0	0	0	2	8,869	1	3,331	2	8,869	1	3,331	3	12,200
Auraria Higher Education Center	181	744,948	6	12,249	63	381,420	118	121,440	244	1,126,368	124	133,689	368	1,260,057
SUBTOTAL - HIGHER EDUCATION	4,829	20,574,357	382	853,812	35,409	317,290,501	40,566	57,502,207	40,238	337,864,858	40,948	58,356,019	81,186	396,220,877
GRAND TOTAL	28,656	\$152,857,166	1,413	\$5,087,845	42,392	\$364,405,736	41,829	\$61,250,285	71,048	\$517,262,902	43,242	\$66,338,130	114,290	\$583,601,032