

PAYCHECK REPORT

November 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	362	\$1,984,347	12	\$53,537	13	\$120,255	2	\$6,414	375	\$2,104,602	14	\$59,951	389	\$2,164,553
Subtotal - Dpt. of Personnel & Admin.	362	1,984,347	12	53,537	13	120,255	2	6,414	375	2,104,602	14	59,951	389	2,164,553
DPT. OF AGRICULTURE	282	1,398,137	19	37,578	27	113,213	49	24,547	309	1,511,350	68	62,125	377	1,573,475
DPT. OF CORRECTIONS														
Administration	5,614	28,081,480	5	28,122	42	306,027	0	0	5,656	28,387,507	5	28,122	5,661	28,415,629
Correctional Industries	106	547,642	1	2,232	0	0	1	1,750	106	547,642	2	3,982	108	551,624
Canteen	34	169,259	0	0	0	0	0	0	34	169,259	0	0	34	169,259
Subtotal - Dpt. of Corrections	5,754	28,798,381	6	30,354	42	306,027	1	1,750	5,796	29,104,408	7	32,104	5,803	29,136,512
DPT. OF EDUCATION	63	345,308	1	3,187	371	2,553,634	89	198,342	434	2,898,942	90	201,529	524	3,100,471
State Charter School Institute	0	0	0	0	30	210,088	7	28,047	30	210,088	7	28,047	37	238,135
Deaf & Blind School	49	196,295	32	108,261	74	375,297	84	224,068	123	571,592	116	332,329	239	903,921
Subtotal - Dpt. of Education	112	541,603	33	111,448	475	3,139,019	180	450,457	587	3,680,622	213	561,905	800	4,242,527
GOVERNOR'S OFFICE	0	0	0	0	64	436,670	1	1,938	64	436,670	1	1,938	65	438,608
Lieutenant Governor	0	0	0	0	21	126,051	0	0	21	126,051	0	0	21	126,051
Office of State Planning & Budgeting	0	0	0	0	25	164,235	1	4,577	25	164,235	1	4,577	26	168,812
Economic Development	0	0	0	0	97	623,835	3	15,698	97	623,835	3	15,698	100	639,533
Colorado Energy Office	0	0	0	0	37	242,881	0	0	37	242,881	0	0	37	242,881
Office of Information Technology	456	2,980,454	5	9,716	517	4,174,428	5	17,044	973	7,154,882	10	26,760	983	7,181,642
Subtotal - Governor's Office	456	2,980,454	5	9,716	761	5,768,100	10	39,257	1,217	8,748,554	15	48,973	1,232	8,797,527
DPT. OF PUBLIC HEALTH & ENV.	1,641	10,401,009	53	231,470	18	234,105	59	230,309	1,659	10,635,114	112	461,779	1,771	11,096,893
DPT. OF TRANSPORTATION	2,878	15,538,983	55	195,514	56	327,451	81	159,055	2,934	15,866,434	136	354,569	3,070	16,221,003
DPT. OF HUMAN SERVICES	1,208	6,602,382	16	56,034	35	300,066	2	3,858	1,243	6,902,448	18	59,892	1,261	6,962,340
State Hospital - Pueblo	1,018	5,104,930	98	267,802	3	27,216	0	0	1,021	5,132,146	98	267,802	1,119	5,399,948
Fort Logan Mental Health Center	268	1,593,626	53	138,962	2	21,056	0	0	270	1,614,682	53	138,962	323	1,753,644
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	201	745,080	8	35,851	0	0	0	0	201	745,080	8	35,851	209	780,931
Ridge Regional Center	301	1,176,147	10	28,609	0	0	0	0	301	1,176,147	10	28,609	311	1,204,756
Pueblo Regional Center	143	553,575	1	1,824	0	0	0	0	143	553,575	1	1,824	144	555,399
Youth Services	1,176	5,571,620	23	65,106	6	31,286	4	9,862	1,182	5,602,906	27	74,968	1,209	5,677,874
State Veterans Center - Homelake	73	295,344	2	3,158	5	6,147	2	2,329	78	301,491	4	5,487	82	306,978
Veterans Nursing Home - Florence	98	400,799	10	16,961	0	0	1	2,362	98	400,799	11	19,323	109	420,122
Veterans Nursing Home - Rifle	49	179,697	51	160,509	0	0	0	0	49	179,697	51	160,509	100	340,206
Fitzsimons Nursing Home	147	600,500	80	251,092	0	0	0	0	147	600,500	80	251,092	227	851,592
Subtotal - Dpt. of Human Services	4,683	22,832,394	352	1,025,908	51	385,771	9	18,411	4,734	23,218,165	361	1,044,319	5,095	24,262,484
DPT. OF LABOR & EMPLOYMENT	1,145	5,921,896	360	1,110,278	18	200,796	40	88,300	1,163	6,122,692	400	1,198,578	1,563	7,321,270
DPT. OF LAW	197	1,189,920	5	14,949	339	3,023,850	20	138,514	536	4,213,770	25	153,463	561	4,367,233
DPT. OF LOCAL AFFAIRS	209	1,219,265	0	0	12	87,299	10	7,308	221	1,306,564	10	7,308	231	1,313,872
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	153	761,875	3	5,946	20	83,041	4	13,011	173	844,916	7	18,957	180	863,873
Veterans Affairs	8	40,463	0	0	0	0	0	0	8	40,463	0	0	8	40,463
Subtotal - Dpt of Military & Veteran's Affairs	161	802,338	3	5,946	20	83,041	4	13,011	181	885,379	7	18,957	188	904,336

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	53	310,306	6	22,265	11	122,030	8	17,079	64	432,336	14	39,344	78	471,680
Board of Land Commissioners	41	270,791	3	17,248	1	13,305	3	2,785	42	284,096	6	20,033	48	304,129
Water Conservation Board	47	339,404	0	0	1	12,868	2	1,547	48	352,272	2	1,547	50	353,819
Water Resources	198	1,373,073	44	132,935	1	13,546	7	18,266	199	1,386,619	51	151,201	250	1,537,820
Oil & Gas Conservation Board	117	795,927	0	0	3	39,402	1	2,250	120	835,329	1	2,250	121	837,579
Mined Land Reclamation	46	356,117	3	17,904	1	13,763	5	16,200	47	369,880	8	34,104	55	403,984
Parks and Wildlife	893	5,122,647	10	22,882	2	14,508	557	914,010	895	5,137,155	567	936,892	1,462	6,074,047
Subtotal - Dpt. of Natural Resources	1,395	8,568,265	66	213,234	20	229,422	583	972,137	1,415	8,797,687	649	1,185,371	2,064	9,983,058
DPT. OF PUBLIC SAFETY	1,799	11,674,164	28	94,825	60	323,240	4	7,799	1,859	11,997,404	32	102,624	1,891	12,100,028
DPT. OF REGULATORY AGENCIES														
Executive Director	24	146,106	0	0	7	60,316	0	0	31	206,422	0	0	31	206,422
Conservation Easements	0	0	0	0	1	7,725	0	0	1	7,725	0	0	1	7,725
Division of Banking	36	256,961	0	0	2	16,516	0	0	38	273,477	0	0	38	273,477
Civil Rights Division	32	173,917	0	0	0	0	0	0	32	173,917	0	0	32	173,917
Financial Services	13	83,851	0	0	1	10,875	0	0	14	94,726	0	0	14	94,726
Division of Insurance	90	552,170	0	0	3	26,319	0	0	93	578,489	0	0	93	578,489
Public Utilities Commission	88	651,497	0	0	3	37,377	0	0	91	688,874	0	0	91	688,874
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	46	259,695	2	8,368	0	0	0	0	46	259,695	2	8,368	48	268,063
Registrations	96	524,344	0	0	0	0	0	0	96	524,344	0	0	96	524,344
Accountancy Board	4	21,913	0	0	0	0	0	0	4	21,913	0	0	4	21,913
Barbers & Cosmetologists	5	24,174	0	0	0	0	0	0	5	24,174	0	0	5	24,174
Dental Board	5	26,853	0	0	0	0	0	0	5	26,853	0	0	5	26,853
Electrical Board	31	167,902	1	5,214	0	0	0	0	31	167,902	1	5,214	32	173,116
Engineers & Land Surveyors	3	16,155	0	0	0	0	0	0	3	16,155	0	0	3	16,155
Mental Health Boards	7	33,985	0	0	0	0	0	0	7	33,985	0	0	7	33,985
Medical Examiners Board	7	35,191	1	1,975	0	0	0	0	7	35,191	1	1,975	8	37,166
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	0	9	72,223	0	0	9	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	23	151,890	0	0	1	11,845	0	0	24	163,735	0	0	24	163,735
Subtotal - Dpt. of Regulatory Agencies	554	3,414,223	5	18,711	18	170,973	0	0	572	3,585,196	5	18,711	577	3,603,907
DPT. OF REVENUE														
Administration	1,259	6,089,674	33	72,195	14	169,527	21	32,126	1,273	6,259,201	54	104,321	1,327	6,363,522
Lottery	93	494,332	4	4,338	1	13,569	0	0	94	507,901	4	4,338	98	512,239
Gaming Commission	87	578,739	0	0	0	0	6	11,160	87	578,739	6	11,160	93	589,899
Subtotal - Dpt. of Revenue	1,439	7,162,745	37	76,533	15	183,096	27	43,286	1,454	7,345,841	64	119,819	1,518	7,465,660
DPT. OF HEALTH CARE POLICY	600	3,703,043	6	33,153	35	260,749	3	7,456	635	3,963,792	9	40,609	644	4,004,401
DPT. OF STATE	131	814,795	1	2,527	9	91,418	0	0	140	906,213	1	2,527	141	908,740
DPT. OF TREASURY	31	178,895	1	1,302	3	24,879	0	0	34	203,774	1	1,302	35	205,076

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,519	22,028,643	310	1,016,176	3,519	22,028,643	310	1,016,176	3,829	23,044,819
Public Defender	0	0	0	0	952	5,970,382	18	73,229	952	5,970,382	18	73,229	970	6,043,611
Supreme Court Grievance	0	0	0	0	74	580,664	4	9,918	74	580,664	4	9,918	78	590,582
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	31	226,726	1	390	31	226,726	1	390	32	227,116
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	14	133,423	0	0	14	133,423	0	0	14	133,423
Office of the Child Protection Ombudsman	0	0	0	0	9	60,538	0	0	9	60,538	0	0	9	60,538
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,623	29,190,784	333	1,099,713	4,623	29,190,784	333	1,099,713	4,956	30,290,497
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	97	280,193	38	35,024	97	280,193	38	35,024	135	315,217
Joint Budget Committee	0	0	0	0	17	137,917	0	0	17	137,917	0	0	17	137,917
Legislative Council	0	0	0	0	82	608,381	1	1,120	82	608,381	1	1,120	83	609,501
State Auditor	68	449,994	1	4,177	8	69,501	0	0	76	519,495	1	4,177	77	523,672
Legislative Legal Services	0	0	0	0	55	456,443	1	6,145	55	456,443	1	6,145	56	462,588
Subtotal - Legislative Branch	68	449,994	1	4,177	359	1,887,785	40	42,289	427	2,337,779	41	46,466	468	2,384,245
SUBTOTAL - GENERAL GOV'T	23,897	129,574,851	1,048	3,271,160	6,974	46,151,273	1,455	3,350,013	30,871	175,726,124	2,503	6,621,173	33,374	182,347,297
University of Colorado														
Boulder	881	3,748,700	66	159,575	7,746	56,387,500	9,434	15,642,946	8,627	60,136,200	9,500	15,802,521	18,127	75,938,721
Colorado Springs	152	599,718	6	16,555	1,083	6,894,484	1,935	1,792,571	1,235	7,494,201	1,941	1,809,126	3,176	9,303,328
Denver	118	592,280	1	2,810	1,562	11,352,341	2,648	3,141,672	1,680	11,944,622	2,649	3,144,482	4,329	15,089,104
Health Sciences Center (Anschutz Medical Center)	243	1,147,954	21	44,013	10,252	106,723,399	2,252	6,424,748	10,495	107,871,353	2,273	6,468,761	12,768	114,340,114
System	4	17,808	0	0	533	4,392,806	59	640,855	537	4,410,614	59	640,855	596	5,051,470
Subtotal - University of Colorado System	1,398	6,106,460	94	222,953	21,176	185,750,531	16,328	27,642,793	22,574	191,856,991	16,422	27,865,746	38,996	219,722,736
School of Mines	242	1,017,305	3	5,733	992	7,835,470	2,480	2,803,973	1,234	8,852,776	2,483	2,809,706	3,717	11,662,481
University of Northern Colorado	297	1,156,713	9	20,417	934	5,643,717	1,847	1,530,416	1,231	6,800,430	1,856	1,550,833	3,087	8,351,263
Fort Lewis College	95	320,618	14	38,070	433	2,265,969	672	489,499	528	2,586,587	686	527,569	1,214	3,114,156
Metropolitan State University	61	330,700	0	0	1,294	10,176,524	1,704	2,096,996	1,355	10,507,224	1,704	2,096,996	3,059	12,604,220
Western Colorado University	53	182,001	6	7,497	304	1,572,194	601	301,386	357	1,754,195	607	308,883	964	2,063,078
Adams State University	90	299,720	0	0	267	1,477,317	548	376,782	357	1,777,037	548	376,782	905	2,153,819
Colorado Mesa University	77	262,270	8	16,924	476	2,438,955	1,634	2,226,482	553	2,701,225	1,642	2,243,406	2,195	4,944,630
Colorado State University System														
Colorado State University	1,544	6,323,875	198	433,575	5,262	39,717,440	8,131	11,026,137	6,806	46,041,315	8,329	11,459,712	15,135	57,501,027
Colorado State University - Pueblo	112	394,960	3	5,943	445	2,443,049	836	707,594	557	2,838,009	839	713,537	1,396	3,551,546
Colorado State University - Global Campus	0	0	0	0	222	1,091,916	473	913,623	222	1,091,916	473	913,623	695	2,005,539
Subtotal - Colorado State University System	1,656	6,718,835	201	439,518	5,929	43,252,405	9,440	12,647,354	7,585	49,971,240	9,641	13,086,872	17,226	63,058,112

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Colorado Community Colleges System														
Administration	30	113,597	0	0	184	1,488,170	436	1,077,146	214	1,601,767	436	1,077,146	650	2,678,913
Arapahoe	81	309,230	3	9,219	286	1,951,370	528	628,330	367	2,260,600	531	637,549	898	2,898,149
Aurora	46	154,809	2	5,245	201	1,246,463	323	422,750	247	1,401,272	325	427,995	572	1,829,267
Denver	18	65,516	1	5,800	266	1,659,771	448	645,703	284	1,725,287	449	651,503	733	2,376,790
Front Range	135	533,129	10	24,364	520	3,386,335	1,121	1,477,617	655	3,919,464	1,131	1,501,981	1,786	5,421,445
Lamar	11	32,785	0	0	62	307,689	91	73,752	73	340,474	91	73,752	164	414,226
Morgan	9	26,610	0	0	93	579,889	87	77,277	102	606,499	87	77,277	189	683,776
Otero	18	56,085	2	2,858	192	837,896	236	271,035	210	893,981	238	273,893	448	1,167,874
Pikes Peak	155	582,033	10	13,323	434	2,737,977	836	1,311,456	589	3,320,010	846	1,324,779	1,435	4,644,789
Pueblo	59	223,460	1	1,267	225	1,300,722	424	458,515	284	1,524,182	425	459,782	709	1,983,964
Red Rocks	67	254,839	3	4,989	285	1,729,828	581	727,445	352	1,984,667	584	732,434	936	2,717,101
Trinidad	12	42,915	1	1,736	104	552,426	180	173,446	116	595,341	181	175,182	297	770,523
Northeastern Junior College	31	102,709	4	11,493	103	553,847	200	228,418	134	656,556	204	239,911	338	896,467
Northwestern Community College	8	24,576	0	0	68	406,646	110	140,958	76	431,222	110	140,958	186	572,180
Subtotal - Colo Community Colleges System	680	2,522,293	37	80,294	3,023	18,739,029	5,601	7,713,848	3,703	21,261,322	5,638	7,794,142	9,341	29,055,464
DPT. OF HIGHER EDUCATION	0	0	0	0	88	493,814	3	4,912	88	493,814	3	4,912	91	498,726
CollegeInvest	0	0	0	0	36	337,471	1	4,318	36	337,471	1	4,318	37	341,790
Historical Society	5	15,320	0	0	144	661,295	13	15,754	149	676,615	13	15,754	162	692,369
Private Occupational Schools	0	0	0	0	2	8,869	1	2,453	2	8,869	1	2,453	3	11,322
Auraria Higher Education Center	182	742,027	4	4,471	63	377,282	114	85,367	245	1,119,309	118	89,838	363	1,209,147
SUBTOTAL - HIGHER EDUCATION	4,836	19,674,262	376	835,876	35,161	281,030,842	40,987	57,942,333	39,997	300,705,103	41,363	58,778,209	81,360	359,483,312
GRAND TOTAL	28,733	\$149,249,113	1,424	\$4,107,036	42,135	\$327,182,115	42,442	\$61,292,346	70,868	\$476,431,227	43,866	\$65,399,382	114,734	\$541,830,609