#### October 2021

|  |                     | STATE PERSON | NEL SYSTEM |           | EXEMPT | FROM THE STATE | E PERSONNEL | SYSTEM    |       | TOTAL EMP   |       |           |       |             |
|--|---------------------|--------------|------------|-----------|--------|----------------|-------------|-----------|-------|-------------|-------|-----------|-------|-------------|
|  | FULL-TIME PART-TIME |              |            | FULL      | -TIME  | PART           | -TIME       | FULL-     | TIME  | GRAND TOTAL |       |           |       |             |
| DEPARTMENT/AGENCY                              | COUNT               | GROSS PAY    | COUNT      | GROSS PAY | COUNT  | GROSS PAY      | COUNT       | GROSS PAY | COUNT | GROSS PAY   | COUNT | GROSS PAY | COUNT | GROSS PAY   |
| DPT. OF PERSONNEL & ADMIN.                     |                     |              |            |           |        |                |             |           |       |             |       |           |       |             |
| Executive Director                             | 357                 | \$1,927,938  | 12         | \$52,929  | 13     | \$131,127      | 2           | \$9,996   | 370   | \$2,059,065 | 14    | \$62,925  | 384   | \$2,121,990 |
| Subtotal - Dpt. of Personnel & Admin.          | 357                 | 1,927,938    | 12         | 52,929    | 13     | 131,127        | 2           | 9,996     | 370   | 2,059,065   | 14    | 62,925    | 384   | 2,121,990   |
| DPT. OF AGRICULTURE                            | 285                 | 1,420,277    | 19         | 33,618    | 33     | 124,817        | 39          | 25,046    | 318   | 1,545,094   | 58    | 58,664    | 376   | 1,603,758   |
| DPT. OF CORRECTIONS                            |                     |              |            |           |        |                |             |           |       |             |       |           |       |             |
| Administration                                 | 5,689               | 28,368,864   | 5          | 28,268    | 45     | 301,997        | 0           | 0         | 5,734 | 28,670,861  | 5     | 28,268    | 5,739 | 28,699,129  |
| Correctional Industries                        | 109                 | 570,682      | 1          | 2,207     | 0      | 0              | 1           | 1,750     | 109   | 570,682     | 2     | 3,957     | 111   | 574,639     |
| Canteen  | 33                  | 169,903      | 0          | 0         | 0      | 0              | 0           | 0         | 33    | 169,903     | 0     | 0         | 33    | 169,903     |
| Subtotal - Dpt. of Corrections                 | 5,831               | 29,109,449   | 6          | 30,475    | 45     | 301,997        | 1           | 1,750     | 5,876 | 29,411,446  | 7     | 32,225    | 5,883 | 29,443,671  |
| DPT. OF EDUCATION                              | 63                  | 338,013      | 2          | 4,176     | 374    | 2,553,565      | 85          | 167,675   | 437   | 2,891,578   | 87    | 171,851   | 524   | 3,063,429   |
| State Charter School Institute                 | 0                   | 0            | 0          | 0         | 29     | 207,736        | 5           | 20,231    | 29    | 207,736     | 5     | 20,231    | 34    | 227,967     |
| Deaf & Blind School                            | 44                  | 181,520      | 33         | 108,964   | 73     | 371,231        | 68          | 223,520   | 117   | 552,751     | 101   | 332,484   | 218   | 885,235     |
| Subtotal - Dpt. of Education                   | 107                 | 519,533      | 35         | 113,140   | 476    | 3,132,532      | 158         | 411,426   | 583   | 3,652,065   | 193   | 524,566   | 776   | 4,176,631   |
| GOVERNOR'S OFFICE                              | 0                   | 0            | 0          | 0         | 63     | 422,235        | 1           | 1,938     | 63    | 422,235     | 1     | 1,938     | 64    | 424,173     |
| Lieutenant Governor                            | 0                   | 0            | 0          | 0         | 21     | 125,970        | 0           | 0         | 21    | 125,970     | 0     | 0         | 21    | 125,970     |
| Office of State Planning & Budgeting           | 0                   | 0            | 0          | 0         | 24     | 155,236        | 1           | 4,577     | 24    | 155,236     | 1     | 4,577     | 25    | 159,813     |
| Economic Development                           | 0                   | 0            | 0          | 0         | 94     | 588,605        | 2           | 4,754     | 94    | 588,605     | 2     | 4,754     | 96    | 593,359     |
| Colorado Energy Office                         | 0                   | 0            | 0          | 0         | 35     | 233,793        | 0           | 0         | 35    | 233,793     | 0     | 0         | 35    | 233,793     |
| Office of Information Technology               | 460                 | 3,005,816    | 5          | 11,865    | 516    | 4,169,587      | 6           | 17,159    | 976   | 7,175,403   | 11    | 29,024    | 987   | 7,204,427   |
| Subtotal - Governor's Office                   | 460                 | 3,005,816    | 5          | 11,865    | 753    | 5,695,426      | 10          | 28,428    | 1,213 | 8,701,242   | 15    | 40,293    | 1,228 | 8,741,535   |
| DPT. OF PUBLIC HEALTH & ENV.                   | 1,633               | 10,321,305   | 55         | 239,024   | 18     | 242,189        | 68          | 259,970   | 1,651 | 10,563,494  | 123   | 498,994   | 1,774 | 11,062,488  |
| DPT. OF TRANSPORTATION                         | 2,886               | 15,522,849   | 51         | 166,900   | 57     | 341,105        | 63          | 145,517   | 2,943 | 15,863,954  | 114   | 312,417   | 3,057 | 16,176,371  |
| DPT. OF HUMAN SERVICES                         | 1,217               | 6,671,753    | 15         | 50,526    | 35     | 300,943        | 2           | 1,024     | 1,252 | 6,972,696   | 17    | 51,550    | 1,269 | 7,024,246   |
| State Hospital - Pueblo                        | 1,039               | 5,168,128    | 100        | 277,191   | 5      | 32,977         | 0           | 0         | 1,044 | 5,201,105   | 100   | 277,191   | 1,144 | 5,478,296   |
| Fort Logan Mental Health Center                | 277                 | 1,644,291    | 51         | 147,214   | 2      | 21,056         | 0           | 0         | 279   | 1,665,347   | 51    | 147,214   | 330   | 1,812,561   |
| OBH-Community Behavioral Hlth                  | 1                   | 8,694        | 0          | 0         | 0      | 0              | 0           | 0         | 1     | 8,694       | 0     | 0         | 1     | 8,694       |
| Grand Junction Regional Center                 | 210                 | 801,424      | 8          | 36,759    | 0      | 0              | 0           | 0         | 210   | 801,424     | 8     | 36,759    | 218   | 838,183     |
| Ridge Regional Center                          | 300                 | 1,182,695    | 11         | 30,405    | 0      | 0              | 0           | 0         | 300   | 1,182,695   | 11    | 30,405    | 311   | 1,213,100   |
| Pueblo Regional Center                         | 147                 | 555,945      | 1          | 1,673     | 0      | 0              | 0           | 0         | 147   | 555,945     | 1     | 1,673     | 148   | 557,618     |
| Youth Services                                 | 1,190               | 5,554,877    | 22         | 67,237    | 5      | 27,056         | 7           | 13,778    | 1,195 | 5,581,933   | 29    | 81,015    | 1,224 | 5,662,948   |
| State Veterans Center - Homelake               | 74                  | 301,328      | 2          | 3,361     | 4      | 4,346          | 2           | 1,465     | 78    | 305,674     | 4     | 4,826     | 82    | 310,500     |
| Veterans Nursing Home - Florence               | 100                 | 410,761      | 9          | 15,898    | 0      | 0              | 1           | 2,909     | 100   | 410,761     | 10    | 18,807    | 110   | 429,568     |
| Veterans Nursing Home - Rifle                  | 50                  | 183,178      | 50         | 162,867   | 0      | 0              | 0           | 0         | 50    | 183,178     | 50    | 162,867   | 100   | 346,045     |
| Fitzsimons Nursing Home                        | 150                 | 596,649      | 83         | 253,256   | 0      | 0              | 0           | 0         | 150   | 596,649     | 83    | 253,256   | 233   | 849,905     |
| Subtotal - Dpt. of Human Services              | 4,755               | 23,079,723   | 352        | 1,046,387 | 51     | 386,378        | 12          | 19,176    | 4,806 | 23,466,101  | 364   | 1,065,563 | 5,170 | 24,531,664  |
| DPT. OF LABOR & EMPLOYMENT                     | 1,127               | 5,842,072    | 360        | 1,052,607 | 20     | 202,052        | 46          | 99,077    | 1,147 | 6,044,124   | 406   | 1,151,684 | 1,553 | 7,195,808   |
| DPT. OF LAW                                    | 196                 | 1,163,848    | 5          | 13,047    | 333    | 2,991,466      | 21          | 139,729   | 529   | 4,155,314   | 26    | 152,776   | 555   | 4,308,090   |
| DPT. OF LOCAL AFFAIRS                          | 209                 | 1,216,047    | 0          | 0         | 12     | 98,610         | 11          | 9,288     | 221   | 1,314,657   | 11    | 9,288     | 232   | 1,323,945   |
| DPT. OF MILITARY & VETERAN'S AFFAIRS           |                     |              |            |           |        |                |             |           |       |             |       |           |       |             |
| Military Affairs                               | 158                 | 768,521      | 3          | 10,635    | 20     | 96,996         | 4           | 16,838    | 178   | 865,517     | 7     | 27,473    | 185   | 892,990     |
| Veterans Affairs                               | 7                   | 35,656       | 0          | 0         | 0      | 0              | 0           | 0         | 7     | 35,656      | 0     | 0         | 7     | 35,656      |
| Subtotal - Dpt of Military & Veteran's Affairs | 165                 | 804,177      | 3          | 10,635    | 20     | 96,996         | 4           | 16,838    | 185   | 901,173     | 7     | 27,473    | 192   | 928,646     |

#### October 2021

|  | !                   | STATE PERSON | NEL SYSTEM |          | EXEMPT | FROM THE STATE | E PERSONNEL | SYSTEM    |       | TOTAL EMI   |       |           |       |            |
|--|---------------------|--------------|------------|----------|--------|----------------|-------------|-----------|-------|-------------|-------|-----------|-------|------------|
|  | FULL-TIME PART-TIME |              |            | FULL     | -TIME  | PART           | -TIME       | FULL      | -TIME | GRAND TOTAL |       |           |       |            |
| DEPARTMENT/AGENCY                      | COUNT               | GROSS PAY    | COUNT G    | ROSS PAY | COUNT  | GROSS PAY      | COUNT       | GROSS PAY | COUNT | GROSS PAY   | COUNT | GROSS PAY | COUNT | GROSS PAY  |
| DPT. OF NATURAL RESOURCES              |                     |              |            |          |        |                |             |           |       |             |       |           |       |            |
| Administration                         | 45                  | 266,593      | 10         | 30,962   | 10     | 112,030        | 2           | 7,524     | 55    | 378,623     | 12    | 38,486    | 67    | 417,109    |
| Board of Land Commissioners            | 40                  | 269,718      | 3          | 16,671   | 1      | 13,305         | 3           | 4,207     | 41    | 283,023     | 6     | 20,878    | 47    | 303,901    |
| Water Conservation Board               | 46                  | 347,359      | 0          | 0        | 1      | 12,868         | 2           | 1,610     | 47    | 360,227     | 2     | 1,610     | 49    | 361,837    |
| Water Resources                        | 200                 | 1,394,458    | 46         | 149,958  | 1      | 13,546         | 10          | 20,856    | 201   | 1,408,004   | 56    | 170,814   | 257   | 1,578,818  |
| Oil & Gas Conservation Board           | 118                 | 800,252      | 0          | 0        | 3      | 39,402         | 1           | 4,635     | 121   | 839,654     | 1     | 4,635     | 122   | 844,289    |
| Mined Land Reclamation                 | 46                  | 358,234      | 4          | 21,785   | 1      | 13,763         | 5           | 14,230    | 47    | 371,997     | 9     | 36,015    | 56    | 408,012    |
| Parks and Wildlife                     | 893                 | 5,121,685    | 9          | 20,388   | 3      | 14,061         | 716         | 1,184,494 | 896   | 5,135,746   | 725   | 1,204,882 | 1,621 | 6,340,628  |
| Subtotal - Dpt. of Natural Resources   | 1,388               | 8,558,299    | 72         | 239,764  | 20     | 218,975        | 739         | 1,237,556 | 1,408 | 8,777,274   | 811   | 1,477,320 | 2,219 | 10,254,594 |
| DPT. OF PUBLIC SAFETY                  | 1,782               | 11,691,592   | 25         | 85,496   | 72     | 352,647        | 5           | 9,936     | 1,854 | 12,044,239  | 30    | 95,432    | 1,884 | 12,139,671 |
| DPT. OF REGULATORY AGENCIES            |                     |              |            |          |        |                |             |           |       |             |       |           |       |            |
| Executive Director                     | 24                  | 146,106      | 0          | 0        | 7      | 59,118         | 0           | 0         | 31    | 205,224     | 0     | 0         | 31    | 205,224    |
| Conservation Easements                 | 1                   | 3,623        | 0          | 0        | 1      | 7,725          | 0           | 0         | 2     | 11,348      | 0     | 0         | 2     | 11,348     |
| Division of Banking                    | 37                  | 257,299      | 0          | 0        | 2      | 15,019         | 0           | 0         | 39    | 272,318     | 0     | 0         | 39    | 272,318    |
| Civil Rights Division                  | 32                  | 167,984      | 0          | 0        | 0      | 0              | 0           | 0         | 32    | 167,984     | 0     | 0         | 32    | 167,984    |
| Financial Services                     | 13                  | 83,851       | 0          | 0        | 1      | 10,875         | 0           | 0         | 14    | 94,726      | 0     | 0         | 14    | 94,726     |
| Division of Insurance                  | 90                  | 547,973      | 0          | 0        | 3      | 25,458         | 0           | 0         | 93    | 573,431     | 0     | 0         | 93    | 573,431    |
| Public Utilities Commission            | 86                  | 648,894      | 0          | 0        | 3      | 37,377         | 0           | 0         | 89    | 686,271     | 0     | 0         | 89    | 686,271    |
| Office of Consumer Counsel             | 7                   | 62,440       | 0          | 0        | 0      | 0              | 0           | 0         | 7     | 62,440      | 0     | 0         | 7     | 62,440     |
| Real Estate                            | 47                  | 264,089      | 2          | 8,368    | 0      | 0              | 0           | 0         | 47    | 264,089     | 2     | 8,368     | 49    | 272,457    |
| Registrations                          | 96                  | 521,274      | 0          | 0        | 0      | 0              | 0           | 0         | 96    | 521,274     | 0     | 0         | 96    | 521,274    |
| Accountancy Board                      | 4                   | 21,913       | 0          | 0        | 0      | 0              | 0           | 0         | 4     | 21,913      | 0     | 0         | 4     | 21,913     |
| Barbers & Cosmetologists               | 5                   | 23,124       | 0          | 0        | 0      | 0              | 0           | 0         | 5     | 23,124      | 0     | 0         | 5     | 23,124     |
| Dental Board                           | 5                   | 26,854       | 0          | 0        | 0      | 0              | 0           | 0         | 5     | 26,854      | 0     | 0         | 5     | 26,854     |
| Electrical Board                       | 32                  | 177,452      | 1          | 5,214    | 0      | 0              | 0           | 0         | 32    | 177,452     | 1     | 5,214     | 33    | 182,666    |
| Engineers & Land Surveyors             | 3                   | 16,155       | 0          | 0        | 0      | 0              | 0           | 0         | 3     | 16,155      | 0     | 0         | 3     | 16,155     |
| Mental Health Boards                   | 7                   | 33,985       | 0          | 0        | 0      | 0              | 0           | 0         | 7     | 33,985      | 0     | 0         | 7     | 33,985     |
| Medical Examiners Board                | 7                   | 35,191       | 1          | 1,975    | 0      | 0              | 0           | 0         | 7     | 35,191      | 1     | 1,975     | 8     | 37,166     |
| Nursing Board                          | 9                   | 46,529       | 1          | 3,154    | 0      | 0              | 0           | 0         | 9     | 46,529      | 1     | 3,154     | 10    | 49,683     |
| Nursing Home Administrators            | 1                   | 3,886        | 0          | 0        | 0      | 0              | 0           | 0         | 1     | 3,886       | 0     | 0         | 1     | 3,886      |
| Outfitter Board                        | 1                   | 4,635        | 0          | 0        | 0      | 0              | 0           | 0         | 1     | 4,635       | 0     | 0         | 1     | 4,635      |
| Passenger Tramway Safety Board         | 1                   | 11,364       | 0          | 0        | 0      | 0              | 0           | 0         | 1     | 11,364      | 0     | 0         | 1     | 11,364     |
| Pharmacy Board                         | 9                   | 72,223       | 0          | 0        | 0      | 0              | 0           | 0         | 9     | 72,223      | 0     | 0         | 9     | 72,223     |
| Physical Therapy Board                 | 1                   | 4,213        | 0          | 0        | 0      | 0              | 0           | 0         | 1     | 4,213       | 0     | 0         | 1     | 4,213      |
| Plumbers Board                         | 12                  | 66,188       | 0          | 0        | 0      | 0              | 0           | 0         | 12    | 66,188      | 0     | 0         | 12    | 66,188     |
| Massage Therapists                     | 3                   | 16,141       | 0          | 0        | 0      | 0              | 0           | 0         | 3     | 16,141      | 0     | 0         | 3     | 16,141     |
| Division of Securities                 | 24                  | 157,394      | 0          | 0        | 1      | 11,845         | 0           | 0         | 25    | 169,239     | 0     | 0         | 25    | 169,239    |
| Subtotal - Dpt. of Regulatory Agencies | 557                 | 3,420,780    | 5          | 18,711   | 18     | 167,417        | 0           | 0         | 575   | 3,588,197   | 5     | 18,711    | 580   | 3,606,908  |
| DPT. OF REVENUE                        |                     |              |            |          |        |                |             |           |       |             |       |           |       |            |
| Administration                         | 1,263               | 6,129,650    | 31         | 73,091   | 15     | 169,645        | 17          | 50,011    | 1,278 | 6,299,295   | 48    | 123,102   | 1,326 | 6,422,397  |
| Lottery                                | 94                  | 500,320      | 4          | 4,772    | 1      | 13,569         | 0           | 0         | 95    | 513,889     | 4     | 4,772     | 99    | 518,661    |
| Gaming Commission                      | 86                  | 576,399      | 0          | 0        | 0      | 0              | 5           | 2,735     | 86    | 576,399     | 5     | 2,735     | 91    | 579,134    |
| Subtotal - Dpt. of Revenue             | 1,443               | 7,206,369    | 35         | 77,863   | 16     | 183,214        | 22          | 52,746    | 1,459 | 7,389,583   | 57    | 130,609   | 1,516 | 7,520,192  |
| DPT. OF HEALTH CARE POLICY             | 597                 | 3,619,881    | 6          | 32,790   | 34     | 269,479        | 4           | 6,223     | 631   | 3,889,360   | 10    | 39,013    | 641   | 3,928,373  |
| DPT. OF STATE                          | 132                 | 818,738      | 1          | 701      | 9      | 91,418         | 0           | 0         | 141   | 910,156     | 1     | 701       | 142   | 910,857    |
| DPT. OF TREASURY                       | 29                  | 165,407      | 1          | 1,235    | 4      | 34,168         | 0           | 0         | 33    | 199,575     | 1     | 1,235     | 34    | 200,810    |

#### October 2021

|  | STATE PERSONNEL SYSTEM |             |                     |           | EXEMPT F | ROM THE STATE | E PERSONNEL | SYSTEM      |        | TOTAL EMP   |        |            |        |             |
|--|------------------------|-------------|---------------------|-----------|----------|---------------|-------------|-------------|--------|-------------|--------|------------|--------|-------------|
|  | FULL-TIME PART-TIME    |             | FULL-TIME PART-TIME |           |          | FULL-         | TIME        | GRAND TOTAL |        |             |        |            |        |             |
| DEPARTMENT/AGENCY                                | COUNT                  | GROSS PAY   | COUNT               | GROSS PAY | COUNT    | GROSS PAY     | COUNT       | GROSS PAY   | COUNT  | GROSS PAY   | COUNT  | GROSS PAY  | COUNT  | GROSS PAY   |
| JUDICIAL BRANCH                                  |                        |             |                     |           |          |               |             |             |        |             |        |            |        |             |
| Administration                                   | 0                      | 0           | 0                   | 0         | 3,513    | 21,969,343    | 310         | 1,022,832   | 3,513  | 21,969,343  | 310    | 1,022,832  | 3,823  | 22,992,175  |
| Public Defender                                  | 0                      | 0           | 0                   | 0         | 940      | 5,838,892     | 21          | 83,082      | 940    | 5,838,892   | 21     | 83,082     | 961    | 5,921,974   |
| Supreme Court Grievance                          | 0                      | 0           | 0                   | 0         | 76       | 581,308       | 3           | 9,518       | 76     | 581,308     | 3      | 9,518      | 79     | 590,826     |
| Alternative Defense Counsel                      | 0                      | 0           | 0                   | 0         | 16       | 140,138       | 0           | 0           | 16     | 140,138     | 0      | 0          | 16     | 140,138     |
| Office of the Child's Representative             | 0                      | 0           | 0                   | 0         | 30       | 218,041       | 1           | 1,071       | 30     | 218,041     | 1      | 1,071      | 31     | 219,112     |
| Independent Ethics Commission                    | 0                      | 0           | 0                   | 0         | 1        | 10,734        | 0           | 0           | 1      | 10,734      | 0      | 0          | 1      | 10,734      |
| Office of the Respondent Parents' Counsel        | 0                      | 0           | 0                   | 0         | 14       | 132,745       | 0           | 0           | 14     | 132,745     | 0      | 0          | 14     | 132,745     |
| Office of the Child Protection Ombudsman         | 0                      | 0           | 0                   | 0         | 9        | 60,538        | 0           | 0           | 9      | 60,538      | 0      | 0          | 9      | 60,538      |
| Office of Public Guardianship                    | 0                      | 0           | 0                   | 0         | 7        | 39,536        | 0           | 0           | 7      | 39,536      | 0      | 0          | 7      | 39,536      |
| Subtotal - Judicial Branch                       | 0                      | 0           | 0                   | 0         | 4,606    | 28,991,275    | 335         | 1,116,503   | 4,606  | 28,991,275  | 335    | 1,116,503  | 4,941  | 30,107,778  |
| LEGISLATIVE BRANCH                               |                        |             |                     |           |          |               |             |             |        |             |        |            |        |             |
| Legislators                                      | 0                      | 0           | 0                   | 0         | 100      | 335,350       | 0           | 0           | 100    | 335,350     | 0      | 0          | 100    | 335,350     |
| Staff  | 0                      | 0           | 0                   | 0         | 97       | 255,899       | 36          | 28,585      | 97     | 255,899     | 36     | 28,585     | 133    | 284,484     |
| Joint Budget Committee                           | 0                      | 0           | 0                   | 0         | 17       | 138,507       | 0           | 0           | 17     | 138,507     | 0      | 0          | 17     | 138,507     |
| Legislative Council                              | 0                      | 0           | 0                   | 0         | 79       | 602,498       | 0           | 0           | 79     | 602,498     | 0      | 0          | 79     | 602,498     |
| State Auditor                                    | 68                     | 453,563     | 1                   | 4,177     | 8        | 66,771        | 0           | 0           | 76     | 520,334     | 1      | 4,177      | 77     | 524,511     |
| Legislative Legal Services                       | 0                      | 0           | 0                   | 0         | 46       | 435,704       | 1           | 6,145       | 46     | 435,704     | 1      | 6,145      | 47     | 441,849     |
| Subtotal - Legislative Branch                    | 68                     | 453,563     | 1                   | 4,177     | 347      | 1,834,729     | 37          | 34,730      | 415    | 2,288,292   | 38     | 38,907     | 453    | 2,327,199   |
| SUBTOTAL - GENERAL GOV'T                         | 24,007                 | 129,867,663 | 1,049               | 3,231,364 | 6,957    | 45,888,017    | 1,577       | 3,623,935   | 30,964 | 175,755,680 | 2,626  | 6,855,299  | 33,590 | 182,610,979 |
| University of Colorado                           |                        |             |                     |           |          |               |             |             |        |             |        |            |        |             |
| Boulder  | 871                    | 3,760,449   | 63                  | 161,146   | 7,667    | 56,729,321    | 9,606       | 17,769,095  | 8,538  | 60,489,769  | 9,669  | 17,930,241 | 18,207 | 78,420,011  |
| Colorado Springs                                 | 150                    | 585,360     | 6                   | 16,325    | 1,074    | 6,996,132     | 1,972       | 2,240,818   | 1,224  | 7,581,492   | 1,978  | 2,257,143  | 3,202  | 9,838,635   |
| Denver   | 119                    | 597,600     | 1                   | 3,675     | 1,548    | 11,463,740    | 2,681       | 3,745,746   | 1,667  | 12,061,341  | 2,682  | 3,749,421  | 4,349  | 15,810,762  |
| Health Sciences Center (Anschutz Medical Center) | 236                    | 1,126,688   | 22                  | 49,149    | 10,103   | 121,165,426   | 2,422       | 8,475,472   | 10,339 | 122,292,114 | 2,444  | 8,524,621  | 12,783 | 130,816,736 |
| System   | 4                      | 17,883      | 0                   | 0         | 523      | 4,348,405     | 68          | 387,756     | 527    | 4,366,288   | 68     | 387,756    | 595    | 4,754,045   |
| Subtotal - University of Colorado System         | 1,380                  | 6,087,980   | 92                  | 230,296   | 20,915   | 200,703,024   | 16,749      | 32,618,887  | 22,295 | 206,791,004 | 16,841 | 32,849,183 | 39,136 | 239,640,187 |
| School of Mines                                  | 233                    | 1,008,989   | 3                   | 5,391     | 996      | 7,737,792     | 2,412       | 2,811,028   | 1,229  | 8,746,781   | 2,415  | 2,816,419  | 3,644  | 11,563,200  |
| University of Northern Colorado                  | 302                    | 1,181,317   | 9                   | 20,374    | 931      | 5,557,517     | 1,813       | 1,532,288   | 1,233  | 6,738,835   | 1,822  | 1,552,661  | 3,055  | 8,291,496   |
| Fort Lewis College                               | 98                     | 496,375     | 13                  | 52,396    | 429      | 3,404,118     | 680         | 708,114     | 527    | 3,900,493   | 693    | 760,510    | 1,220  | 4,661,003   |
| Metropolitan State University                    | 64                     | 357,540     | 0                   | 0         | 1,280    | 8,533,630     | 1,610       | 2,083,571   | 1,344  | 8,891,170   | 1,610  | 2,083,571  | 2,954  | 10,974,741  |
| Western Colorado University                      | 50                     | 169,598     | 5                   | 9,007     | 307      | 1,606,927     | 582         | 292,250     | 357    | 1,776,525   | 587    | 301,257    | 944    | 2,077,782   |
| Adams State University                           | 91                     | 302,472     | 0                   | 0         | 263      | 1,352,726     | 511         | 360,958     | 354    | 1,655,199   | 511    | 360,958    | 865    | 2,016,157   |
| Colorado Mesa University                         | 75                     | 251,936     | 9                   | 16,857    | 478      | 2,520,445     | 1,599       | 2,104,559   | 553    | 2,772,381   | 1,608  | 2,121,415  | 2,161  | 4,893,797   |
| Colorado State University System                 |                        |             |                     |           |          |               |             |             |        |             |        |            |        |             |
| Colorado State University                        | 1,554                  | 6,272,158   | 191                 | 428,559   | 5,282    | 39,668,433    | 8,012       | 11,209,464  | 6,836  | 45,940,592  | 8,203  | 11,638,023 | 15,039 | 57,578,614  |
| Colorado State University - Pueblo               | 108                    | 422,128     | 3                   | 6,879     | 444      | 2,462,747     | 768         | 676,267     | 552    | 2,884,875   | 771    | 683,147    | 1,323  | 3,568,022   |
| Colorado State University - Global Campus        | 0                      | 0           | 0                   | 0         | 220      | 1,087,707     | 475         | 933,065     | 220    | 1,087,707   | 475    | 933,065    | 695    | 2,020,772   |
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#### October 2021

|   |           | STATE PERSON  | NEL SYSTEM |             | EXEMPT    | FROM THE STAT | E PERSONNEL | SYSTEM       |           | TOTAL EMP     |           |              |         |               |
|---|-----------|---------------|------------|-------------|-----------|---------------|-------------|--------------|-----------|---------------|-----------|--------------|---------|---------------|
|   | FULL-TIME |               | PART-TIME  |             | FULL-TIME |               | PART-TIME   |              | FULL-TIME |               | PART-TIME |              | GRAND   | TOTAL         |
| DEPARTMENT/AGENCY                         | COUNT     | GROSS PAY     | COUNT      | GROSS PAY   | COUNT     | GROSS PAY     | COUNT       | GROSS PAY    | COUNT     | GROSS PAY     | COUNT     | GROSS PAY    | COUNT   | GROSS PAY     |
| Colorado Community Colleges System        |           |               |            |             |           |               |             |              |           |               |           |              |         |               |
| Administration                            | 30        | 114,399       | 0          | 0           | 181       | 1,465,551     | 435         | 904,598      | 211       | 1,579,950     | 435       | 904,598      | 646     | 2,484,548     |
| Arapahoe                                  | 81        | 325,246       | 2          | 6,032       | 276       | 1,919,712     | 488         | 611,978      | 357       | 2,244,958     | 490       | 618,010      | 847     | 2,862,968     |
| Aurora                                    | 45        | 169,232       | 2          | 5,938       | 202       | 1,234,894     | 300         | 374,012      | 247       | 1,404,126     | 302       | 379,950      | 549     | 1,784,076     |
| Denver                                    | 18        | 69,111        | 1          | 5,358       | 266       | 1,666,122     | 413         | 579,239      | 284       | 1,735,233     | 414       | 584,597      | 698     | 2,319,830     |
| Front Range                               | 136       | 525,523       | 11         | 23,474      | 517       | 3,398,593     | 1,104       | 1,376,644    | 653       | 3,924,116     | 1,115     | 1,400,118    | 1,768   | 5,324,234     |
| Lamar                                     | 10        | 27,360        | 0          | 0           | 60        | 299,229       | 87          | 73,856       | 70        | 326,589       | 87        | 73,856       | 157     | 400,445       |
| Morgan                                    | 9         | 26,645        | 0          | 0           | 93        | 567,593       | 81          | 72,886       | 102       | 594,238       | 81        | 72,886       | 183     | 667,124       |
| Otero                                     | 20        | 60,047        | 1          | 1,375       | 191       | 808,891       | 200         | 276,590      | 211       | 868,938       | 201       | 277,965      | 412     | 1,146,903     |
| Pikes Peak                                | 156       | 586,062       | 9          | 12,728      | 434       | 2,749,888     | 844         | 1,276,095    | 590       | 3,335,950     | 853       | 1,288,823    | 1,443   | 4,624,773     |
| Pueblo                                    | 59        | 223,080       | 1          | 1,435       | 223       | 1,298,788     | 416         | 430,804      | 282       | 1,521,868     | 417       | 432,239      | 699     | 1,954,107     |
| Red Rocks                                 | 67        | 257,319       | 3          | 5,004       | 286       | 1,702,457     | 573         | 704,018      | 353       | 1,959,776     | 576       | 709,022      | 929     | 2,668,798     |
| Trinidad                                  | 12        | 37,928        | 1          | 1,747       | 106       | 547,686       | 176         | 172,297      | 118       | 585,614       | 177       | 174,044      | 295     | 759,658       |
| Northeastern Junior College               | 33        | 109,562       | 4          | 11,562      | 102       | 535,523       | 189         | 223,044      | 135       | 645,085       | 193       | 234,606      | 328     | 879,691       |
| Northwestern Community College            | 8         | 25,348        | 0          | 0           | 72        | 439,195       | 100         | 135,364      | 80        | 464,543       | 100       | 135,364      | 180     | 599,907       |
| Subtotal - Colo Community Colleges System | 684       | 2,556,862     | 35         | 74,653      | 3,009     | 18,634,122    | 5,406       | 7,211,425    | 3,693     | 21,190,984    | 5,441     | 7,286,078    | 9,134   | 28,477,062    |
| DPT. OF HIGHER EDUCATION                  | 0         | 0             | 0          | 0           | 86        | 472,196       | 3           | 5,469        | 86        | 472,196       | 3         | 5,469        | 89      | 477,665       |
| CollegeInvest                             | 0         | 0             | 0          | 0           | 36        | 340,948       | 1           | 4,318        | 36        | 340,948       | 1         | 4,318        | 37      | 345,266       |
| Historical Society                        | 5         | 15,242        | 0          | 0           | 146       | 664,903       | 13          | 15,152       | 151       | 680,145       | 13        | 15,152       | 164     | 695,297       |
| Private Occupational Schools              | 0         | 0             | 0          | 0           | 2         | 8,869         | 1           | 2,123        | 2         | 8,869         | 1         | 2,123        | 3       | 10,992        |
| Auraria Higher Education Center           | 179       | 736,781       | 5          | 4,455       | 66        | 385,781       | 103         | 79,394       | 245       | 1,122,562     | 108       | 83,849       | 353     | 1,206,411     |
| SUBTOTAL - HIGHER EDUCATION               | 4,823     | 19,859,380    | 365        | 848,866     | 34,890    | 295,141,886   | 40,738      | 62,648,334   | 39,713    | 315,001,266   | 41,103    | 63,497,200   | 80,816  | 378,498,465   |
| GRAND TOTAL                               | 28,830    | \$149,727,043 | 1,414      | \$4,080,230 | 41,847    | \$341,029,903 | 42,315      | \$66,272,269 | 70,677    | \$490,756,946 | 43,729    | \$70,352,499 | 114,406 | \$561,109,444 |