

PAYCHECK REPORT
September 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	347	\$1,894,431	12	\$53,611	14	\$143,551	2	\$11,342	361	\$2,037,981	14	\$64,952	375	\$2,102,934
Subtotal - Dpt. of Personnel & Admin.	347	1,894,431	12	53,611	14	143,551	2	11,342	361	2,037,981	14	64,952	375	2,102,934
DPT. OF AGRICULTURE	286	1,408,942	19	29,405	34	127,923	311	391,699	320	1,536,865	330	421,104	650	1,957,970
DPT. OF CORRECTIONS														
Administration	5,806	28,931,728	5	27,341	44	312,764	0	0	5,850	29,244,491	5	27,341	5,855	29,271,832
Correctional Industries	112	586,040	1	2,357	0	0	1	2,800	112	586,040	2	5,157	114	591,198
Canteen	34	172,982	0	0	0	0	0	0	34	172,982	0	0	34	172,982
Subtotal - Dpt. of Corrections	5,952	29,690,751	6	29,698	44	312,764	1	2,800	5,996	30,003,514	7	32,498	6,003	30,036,013
DPT. OF EDUCATION	67	353,479	2	5,165	364	2,515,292	71	151,404	431	2,868,771	73	156,569	504	3,025,340
State Charter School Institute	0	0	0	0	29	205,920	6	23,060	29	205,920	6	23,060	35	228,980
Deaf & Blind School	42	173,519	35	113,016	71	365,257	69	214,907	113	538,776	104	327,923	217	866,699
Subtotal - Dpt. of Education	109	526,999	37	118,180	464	3,086,469	146	389,371	573	3,613,468	183	507,551	756	4,121,019
GOVERNOR'S OFFICE	0	0	0	0	61	415,151	1	1,938	61	415,151	1	1,938	62	417,089
Lieutenant Governor	0	0	0	0	21	125,712	1	2,736	21	125,712	1	2,736	22	128,448
Office of State Planning & Budgeting	0	0	0	0	23	146,901	1	4,577	23	146,901	1	4,577	24	151,478
Economic Development	0	0	0	0	90	554,461	2	4,754	90	554,461	2	4,754	92	559,215
Colorado Energy Office	0	0	0	0	35	235,791	0	0	35	235,791	0	0	35	235,791
Office of Information Technology	460	3,022,119	6	10,865	507	4,141,981	6	20,550	967	7,164,100	12	31,414	979	7,195,514
Subtotal - Governor's Office	460	3,022,119	6	10,865	737	5,619,998	11	34,555	1,197	8,642,117	17	45,419	1,214	8,687,536
DPT. OF PUBLIC HEALTH & ENV.	1,615	10,187,590	57	250,095	28	287,307	71	274,261	1,643	10,474,896	128	524,356	1,771	10,999,252
DPT. OF TRANSPORTATION	2,901	15,623,055	51	166,582	64	348,184	64	132,582	2,965	15,971,239	115	299,164	3,080	16,270,403
DPT. OF HUMAN SERVICES	1,219	6,656,260	16	50,788	34	297,399	1	2,025	1,253	6,953,658	17	52,813	1,270	7,006,472
State Hospital - Pueblo	1,043	5,230,361	103	280,659	6	37,396	0	0	1,049	5,267,757	103	280,659	1,152	5,548,416
Fort Logan Mental Health Center	281	1,684,085	58	144,488	2	21,056	0	0	283	1,705,141	58	144,488	341	1,849,629
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	214	831,001	8	40,054	0	0	0	0	214	831,001	8	40,054	222	871,054
Ridge Regional Center	300	1,183,892	12	30,361	0	0	0	0	300	1,183,892	12	30,361	312	1,214,253
Pueblo Regional Center	150	575,027	1	1,824	0	0	0	0	150	575,027	1	1,824	151	576,851
Youth Services	1,190	5,623,725	24	75,470	7	28,092	6	11,490	1,197	5,651,816	30	86,960	1,227	5,738,776
State Veterans Center - Homelake	74	304,713	2	3,371	4	5,280	2	2,362	78	309,993	4	5,732	82	315,726
Veterans Nursing Home - Florence	103	437,707	9	14,261	0	0	1	99	103	437,707	10	14,360	113	452,066
Veterans Nursing Home - Rifle	51	185,308	51	171,308	0	0	0	0	51	185,308	51	171,308	102	356,616
Fitzsimons Nursing Home	153	611,028	82	257,596	0	0	0	0	153	611,028	82	257,596	235	868,623
Subtotal - Dpt. of Human Services	4,779	23,331,799	366	1,070,181	53	389,223	10	15,975	4,832	23,721,022	376	1,086,155	5,208	24,807,178
DPT. OF LABOR & EMPLOYMENT	1,140	5,907,541	353	1,046,763	17	180,342	44	87,430	1,157	6,087,883	397	1,134,193	1,554	7,222,076
DPT. OF LAW	194	1,155,009	6	18,989	336	2,984,595	20	138,514	530	4,139,604	26	157,503	556	4,297,107
DPT. OF LOCAL AFFAIRS	209	1,216,619	0	0	13	100,361	10	20,740	222	1,316,979	10	20,740	232	1,337,719
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	163	788,248	3	10,636	21	100,710	4	15,624	184	888,958	7	26,260	191	915,219
Veterans Affairs	7	35,656	0	0	0	0	0	0	7	35,656	0	0	7	35,656
Subtotal - Dpt of Military & Veteran's Affairs	170	823,904	3	10,636	21	100,710	4	15,624	191	924,614	7	26,260	198	950,875

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	40	248,912	11	23,940	10	110,655	2	6,102	50	359,567	13	30,042	63	389,608
Board of Land Commissioners	41	278,163	3	16,960	1	13,305	3	4,840	42	291,468	6	21,800	48	313,268
Water Conservation Board	46	347,237	0	0	1	12,868	1	656	47	360,105	1	656	48	360,762
Water Resources	200	1,375,806	46	163,158	1	13,546	11	24,122	201	1,389,352	57	187,280	258	1,576,632
Oil & Gas Conservation Board	118	792,734	0	0	3	39,402	1	2,430	121	832,136	1	2,430	122	834,566
Mined Land Reclamation	47	358,534	4	23,448	1	13,763	5	19,038	48	372,297	9	42,486	57	414,783
Parks and Wildlife	896	5,167,767	10	26,670	5	31,249	828	1,439,807	901	5,199,016	838	1,466,477	1,739	6,665,494
Subtotal - Dpt. of Natural Resources	1,388	8,569,155	74	254,175	22	234,788	851	1,496,995	1,410	8,803,943	925	1,751,170	2,335	10,555,113
DPT. OF PUBLIC SAFETY	1,789	11,667,747	24	83,187	80	372,492	3	9,570	1,869	12,040,239	27	92,757	1,896	12,132,995
DPT. OF REGULATORY AGENCIES														
Executive Director	25	150,278	0	0	5	54,456	0	0	30	204,735	0	0	30	204,735
Conservation Easements	1	5,435	0	0	1	7,725	0	0	2	13,160	0	0	2	13,160
Division of Banking	38	265,403	0	0	2	11,971	0	0	40	277,373	0	0	40	277,373
Civil Rights Division	31	167,538	0	0	0	0	0	0	31	167,538	0	0	31	167,538
Financial Services	13	83,851	0	0	1	10,875	0	0	14	94,726	0	0	14	94,726
Division of Insurance	88	543,786	0	0	2	18,319	0	0	90	562,105	0	0	90	562,105
Public Utilities Commission	86	647,388	0	0	3	37,377	0	0	89	684,765	0	0	89	684,765
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	47	259,457	2	8,368	0	0	0	0	47	259,457	2	8,368	49	267,824
Registrations	93	507,278	0	0	0	0	0	0	93	507,278	0	0	93	507,278
Accountancy Board	4	21,913	0	0	0	0	0	0	4	21,913	0	0	4	21,913
Barbers & Cosmetologists	4	20,502	0	0	0	0	0	0	4	20,502	0	0	4	20,502
Dental Board	5	26,854	0	0	0	0	0	0	5	26,854	0	0	5	26,854
Electrical Board	32	176,645	1	5,214	0	0	0	0	32	176,645	1	5,214	33	181,859
Engineers & Land Surveyors	4	21,856	0	0	0	0	0	0	4	21,856	0	0	4	21,856
Mental Health Boards	7	33,985	0	0	0	0	0	0	7	33,985	0	0	7	33,985
Medical Examiners Board	7	35,191	1	1,975	0	0	0	0	7	35,191	1	1,975	8	37,166
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	0	9	72,223	0	0	9	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	12	66,188	0	0	0	0	0	0	12	66,188	0	0	12	66,188
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	22	150,534	0	0	1	11,845	0	0	23	162,379	0	0	23	162,379
Subtotal - Dpt. of Regulatory Agencies	551	3,405,513	5	18,710	15	152,568	0	0	566	3,558,082	5	18,710	571	3,576,792
DPT. OF REVENUE														
Administration	1,268	6,129,420	34	81,830	14	173,248	25	53,807	1,282	6,302,668	59	135,637	1,341	6,438,304
Lottery	95	505,001	4	4,848	1	13,569	0	0	96	518,570	4	4,848	100	523,418
Gaming Commission	85	564,651	0	0	0	0	0	0	85	564,651	0	0	85	564,651
Subtotal - Dpt. of Revenue	1,448	7,199,071	38	86,678	15	186,817	25	53,807	1,463	7,385,888	63	140,485	1,526	7,526,373
DPT. OF HEALTH CARE POLICY	591	3,575,057	6	32,790	34	267,934	4	6,110	625	3,842,991	10	38,900	635	3,881,891
DPT. OF STATE	133	820,898	0	0	9	91,418	0	0	142	912,317	0	0	142	912,317
DPT. OF TREASURY	29	165,636	1	856	4	34,168	0	0	33	199,804	1	856	34	200,660

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,517	21,951,988	309	1,026,426	3,517	21,951,988	309	1,026,426	3,826	22,978,414
Public Defender	0	0	0	0	942	5,817,616	19	84,767	942	5,817,616	19	84,767	961	5,902,383
Supreme Court Grievance	0	0	0	0	77	593,570	15	30,065	77	593,570	15	30,065	92	623,634
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	29	212,504	1	1,071	29	212,504	1	1,071	30	213,576
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	13	127,189	0	0	13	127,189	0	0	13	127,189
Office of the Child Protection Ombudsman	0	0	0	0	9	57,338	0	0	9	57,338	0	0	9	57,338
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,611	28,950,613	344	1,142,329	4,611	28,950,613	344	1,142,329	4,955	30,092,942
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	98	257,861	37	32,696	98	257,861	37	32,696	135	290,558
Joint Budget Committee	0	0	0	0	16	128,960	0	0	16	128,960	0	0	16	128,960
Legislative Council	0	0	0	0	86	616,484	0	0	86	616,484	0	0	86	616,484
State Auditor	67	444,643	1	4,177	8	69,011	0	0	75	513,654	1	4,177	76	517,831
Legislative Legal Services	0	0	0	0	47	429,480	1	6,145	47	429,480	1	6,145	48	435,625
Subtotal - Legislative Branch	67	444,643	1	4,177	355	1,837,146	38	38,841	422	2,281,789	39	43,018	461	2,324,807
SUBTOTAL - GENERAL GOV'T	24,158	130,636,477	1,065	3,285,577	6,970	45,809,371	1,959	4,262,544	31,128	176,445,849	3,024	7,548,121	34,152	183,993,969
University of Colorado														
Boulder	908	3,795,044	64	143,914	7,155	55,102,903	8,707	15,777,354	8,063	58,897,947	8,771	15,921,268	16,834	74,819,215
Colorado Springs	163	625,315	5	14,432	1,093	6,721,452	1,682	1,934,950	1,256	7,346,767	1,687	1,949,381	2,943	9,296,149
Denver	124	629,047	7	11,036	1,505	11,296,742	2,212	3,361,155	1,629	11,925,789	2,219	3,372,191	3,848	15,297,979
Health Sciences Center (Anschutz Medical Center)	262	1,214,610	25	234,123	9,994	136,481,853	1,896	5,670,010	10,256	137,696,462	1,921	5,904,133	12,177	143,600,595
System	4	17,808	0	0	536	4,480,040	58	161,206	540	4,497,848	58	161,206	598	4,659,054
Subtotal - University of Colorado System	1,461	6,281,824	101	403,504	20,283	214,082,989	14,555	26,904,674	21,744	220,364,814	14,656	27,308,178	36,400	247,672,992
School of Mines	234	1,019,694	3	5,609	998	7,723,171	2,293	2,713,442	1,232	8,742,865	2,296	2,719,051	3,528	11,461,916
University of Northern Colorado	302	1,169,647	9	23,497	922	5,596,910	1,688	1,465,116	1,224	6,766,557	1,697	1,488,613	2,921	8,255,170
Fort Lewis College	94	340,772	13	33,302	426	2,327,162	415	427,909	520	2,667,934	428	461,211	948	3,129,145
Metropolitan State University	65	362,472	0	0	1,280	8,441,115	1,450	1,859,544	1,345	8,803,587	1,450	1,859,544	2,795	10,663,131
Western Colorado University	45	184,954	16	12,053	306	1,581,076	517	281,457	351	1,766,030	533	293,510	884	2,059,540
Adams State University	86	291,436	0	0	266	1,389,112	353	290,860	352	1,680,548	353	290,860	705	1,971,408
Colorado Mesa University	75	261,731	9	19,213	482	2,508,143	1,503	2,029,511	557	2,769,874	1,512	2,048,724	2,069	4,818,598
Colorado State University System														
Colorado State University	1,576	6,456,241	196	456,156	5,264	39,581,759	7,793	12,756,088	6,840	46,038,001	7,989	13,212,244	14,829	59,250,245
Colorado State University - Pueblo	107	424,246	3	3,879	450	2,531,337	593	666,755	557	2,955,583	596	670,634	1,153	3,626,217
Colorado State University - Global Campus	0	0	0	0	214	1,053,550	478	991,841	214	1,053,550	478	991,841	692	2,045,391
Subtotal - Colorado State University System	1,683	6,880,487	199	460,035	5,928	43,166,646	8,864	14,414,684	7,611	50,047,133	9,063	14,874,720	16,674	64,921,853

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Colorado Community Colleges System														
Administration	30	114,535	0	0	180	1,461,648	362	400,703	210	1,576,183	362	400,703	572	1,976,886
Arapahoe	82	318,579	2	5,934	273	1,884,450	437	461,058	355	2,203,029	439	466,992	794	2,670,021
Aurora	48	166,842	2	5,971	198	1,205,142	279	322,763	246	1,371,984	281	328,734	527	1,700,718
Denver	18	69,016	1	5,358	264	1,665,098	367	478,279	282	1,734,114	368	483,637	650	2,217,751
Front Range	132	518,227	10	23,169	511	3,407,804	1,135	1,166,715	643	3,926,031	1,145	1,189,884	1,788	5,115,915
Lamar	10	28,526	0	0	58	288,919	68	52,777	68	317,445	68	52,777	136	370,222
Morgan	9	26,602	0	0	93	561,724	33	33,359	102	588,326	33	33,359	135	621,685
Otero	20	61,589	1	476	193	821,199	169	250,659	213	882,788	170	251,135	383	1,133,923
Pikes Peak	154	585,285	10	14,010	430	2,661,784	767	755,385	584	3,247,069	777	769,395	1,361	4,016,464
Pueblo	59	223,523	1	1,267	223	1,297,105	357	376,752	282	1,520,628	358	378,019	640	1,898,647
Red Rocks	66	253,434	4	4,661	279	1,684,248	502	615,869	345	1,937,682	506	620,530	851	2,558,212
Trinidad	11	36,065	1	1,747	105	540,275	149	133,806	116	576,340	150	135,553	266	711,893
Northeastern Junior College	33	106,718	4	9,753	102	551,617	167	181,184	135	658,335	171	190,937	306	849,272
Northwestern Community College	8	23,850	0	0	71	426,131	77	105,733	79	449,981	77	105,733	156	555,714
Subtotal - Colo Community Colleges System	680	2,532,791	36	72,346	2,980	18,457,144	4,869	5,335,042	3,660	20,989,935	4,905	5,407,388	8,565	26,397,323
DPT. OF HIGHER EDUCATION	0	0	0	0	88	485,593	3	2,461	88	485,593	3	2,461	91	488,054
CollegeInvest	0	0	0	0	36	486,018	1	6,478	36	486,018	1	6,478	37	492,496
Historical Society	5	16,293	0	0	146	650,408	12	15,470	151	666,702	12	15,470	163	682,171
Private Occupational Schools	0	0	0	0	2	8,869	1	2,050	2	8,869	1	2,050	3	10,919
Auraria Higher Education Center	179	728,587	6	2,646	61	364,998	103	41,008	240	1,093,585	109	43,654	349	1,137,239
SUBTOTAL - HIGHER EDUCATION	4,909	20,070,689	392	1,032,203	34,204	307,269,356	36,627	55,789,707	39,113	327,340,045	37,019	56,821,910	76,132	384,161,955
GRAND TOTAL	29,067	\$150,707,167	1,457	\$4,317,780	41,174	\$353,078,727	38,586	\$60,052,251	70,241	\$503,785,893	40,043	\$64,370,031	110,284	\$568,155,924