

PAYCHECK REPORT

August 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	348	\$1,902,532	13	\$52,217	14	\$143,282	3	\$8,558	362	\$2,045,814	16	\$60,775	378	\$2,106,590
Subtotal - Dpt. of Personnel & Admin.	348	1,902,532	13	52,217	14	143,282	3	8,558	362	2,045,814	16	60,775	378	2,106,590
DPT. OF AGRICULTURE	280	1,399,559	19	28,401	34	126,717	81	64,462	314	1,526,275	100	92,863	414	1,619,138
DPT. OF CORRECTIONS														
Administration	5,824	29,249,715	6	31,889	56	337,523	0	0	5,880	29,587,237	6	31,889	5,886	29,619,126
Correctional Industries	112	596,893	1	1,763	2	4,475	1	3,500	114	601,368	2	5,263	116	606,631
Canteen	33	168,472	0	0	0	0	0	0	33	168,472	0	0	33	168,472
Subtotal - Dpt. of Corrections	5,969	30,015,080	7	33,652	58	341,998	1	3,500	6,027	30,357,077	8	37,152	6,035	30,394,230
DPT. OF EDUCATION	67	357,622	2	5,135	354	2,462,481	62	133,435	421	2,820,103	64	138,570	485	2,958,672
State Charter School Institute	0	0	0	0	29	196,072	4	20,303	29	196,072	4	20,303	33	216,375
Deaf & Blind School	43	167,884	37	68,849	69	373,467	42	193,234	112	541,352	79	262,083	191	803,434
Subtotal - Dpt. of Education	110	525,506	39	73,984	452	3,032,020	108	346,971	562	3,557,526	147	420,955	709	3,978,482
GOVERNOR'S OFFICE	0	0	0	0	62	412,975	1	1,938	62	412,975	1	1,938	63	414,913
Lieutenant Governor	0	0	0	0	19	116,031	0	0	19	116,031	0	0	19	116,031
Office of State Planning & Budgeting	0	0	0	0	23	154,806	1	229	23	154,806	1	229	24	155,034
Economic Development	0	0	0	0	84	527,544	2	4,754	84	527,544	2	4,754	86	532,298
Colorado Energy Office	0	0	0	0	35	229,850	0	0	35	229,850	0	0	35	229,850
Office of Information Technology	461	3,031,160	7	12,493	507	4,109,794	6	20,861	968	7,140,955	13	33,354	981	7,174,309
Subtotal - Governor's Office	461	3,031,160	7	12,493	730	5,551,001	10	27,782	1,191	8,582,161	17	40,275	1,208	8,622,436
DPT. OF PUBLIC HEALTH & ENV.	1,615	10,153,019	62	276,994	30	307,900	78	271,689	1,645	10,460,919	140	548,683	1,785	11,009,602
DPT. OF TRANSPORTATION	2,919	15,702,725	49	170,215	75	385,313	55	120,341	2,994	16,088,038	104	290,556	3,098	16,378,594
DPT. OF HUMAN SERVICES	1,221	6,608,420	16	52,761	32	294,045	0	0	1,253	6,902,465	16	52,761	1,269	6,955,226
State Hospital - Pueblo	1,044	5,290,171	103	288,312	6	39,581	0	0	1,050	5,329,753	103	288,312	1,153	5,618,064
Fort Logan Mental Health Center	283	1,696,469	61	150,039	3	21,690	0	0	286	1,718,159	61	150,039	347	1,868,198
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	212	804,903	8	36,453	0	0	0	0	212	804,903	8	36,453	220	841,356
Ridge Regional Center	305	1,192,424	12	32,765	0	0	0	0	305	1,192,424	12	32,765	317	1,225,189
Pueblo Regional Center	148	560,021	1	1,611	0	0	0	0	148	560,021	1	1,611	149	561,632
Youth Services	1,205	5,686,769	24	69,672	9	38,860	7	11,117	1,214	5,725,629	31	80,789	1,245	5,806,418
State Veterans Center - Homelake	75	304,981	2	3,228	4	6,793	1	576	79	311,774	3	3,803	82	315,578
Veterans Nursing Home - Florence	103	435,042	9	16,531	0	0	3	4,488	103	435,042	12	21,019	115	456,061
Veterans Nursing Home - Rifle	49	184,577	54	169,564	0	0	0	0	49	184,577	54	169,564	103	354,141
Fitzsimons Nursing Home	159	625,459	83	257,164	0	0	0	0	159	625,459	83	257,164	242	882,623
Subtotal - Dpt. of Human Services	4,805	23,397,931	373	1,078,098	54	400,970	11	16,181	4,859	23,798,901	384	1,094,279	5,243	24,893,180
DPT. OF LABOR & EMPLOYMENT	1,151	5,938,583	363	1,126,559	16	178,157	40	92,160	1,167	6,116,740	403	1,218,719	1,570	7,335,460
DPT. OF LAW	194	1,171,493	6	19,805	331	2,966,390	20	138,514	525	4,137,883	26	158,319	551	4,296,202
DPT. OF LOCAL AFFAIRS	209	1,208,616	0	0	14	98,358	10	21,277	223	1,306,974	10	21,277	233	1,328,251
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	160	773,543	3	10,636	21	96,624	4	15,684	181	870,168	7	26,320	188	896,487
Veterans Affairs	8	37,862	0	0	1	747	0	0	9	38,609	0	0	9	38,609
Subtotal - Dpt of Military & Veteran's Affairs	168	811,405	3	10,636	22	97,372	4	15,684	190	908,777	7	26,320	197	935,097

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	41	248,941	11	24,278	10	109,073	2	7,622	51	358,014	13	31,900	64	389,914
Board of Land Commissioners	41	275,188	3	16,960	1	13,305	3	5,460	42	288,493	6	22,420	48	310,913
Water Conservation Board	46	344,450	0	0	1	12,868	1	550	47	357,318	1	550	48	357,868
Water Resources	200	1,381,711	46	171,393	1	13,546	10	24,925	201	1,395,257	56	196,318	257	1,591,574
Oil & Gas Conservation Board	118	791,848	0	0	3	39,402	0	0	121	831,250	0	0	121	831,250
Mined Land Reclamation	46	359,695	4	20,727	1	13,763	5	22,032	47	373,458	9	42,759	56	416,217
Parks and Wildlife	897	5,162,376	9	24,525	6	30,806	907	1,685,657	903	5,193,181	916	1,710,182	1,819	6,903,363
Subtotal - Dpt. of Natural Resources	1,389	8,564,208	73	257,882	23	232,763	928	1,746,246	1,412	8,796,971	1,001	2,004,128	2,413	10,801,099
DPT. OF PUBLIC SAFETY	1,780	11,552,420	25	91,945	81	378,207	2	6,480	1,861	11,930,627	27	98,425	1,888	12,029,052
DPT. OF REGULATORY AGENCIES														
Executive Director	26	154,083	1	939	5	49,002	0	0	31	203,085	1	939	32	204,024
Conservation Easements	1	5,435	0	0	1	7,725	0	0	2	13,160	0	0	2	13,160
Division of Banking	38	264,585	0	0	1	11,723	0	0	39	276,308	0	0	39	276,308
Civil Rights Division	31	167,538	0	0	0	0	0	0	31	167,538	0	0	31	167,538
Financial Services	13	83,851	0	0	1	10,875	0	0	14	94,726	0	0	14	94,726
Division of Insurance	88	543,786	0	0	2	18,319	0	0	90	562,105	0	0	90	562,105
Public Utilities Commission	85	643,693	0	0	3	37,377	0	0	88	681,070	0	0	88	681,070
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	47	261,873	2	8,368	0	0	0	0	47	261,873	2	8,368	49	270,240
Registrations	91	503,884	0	0	0	0	0	0	91	503,884	0	0	91	503,884
Accountancy Board	4	21,913	0	0	0	0	0	0	4	21,913	0	0	4	21,913
Barbers & Cosmetologists	4	20,502	0	0	0	0	0	0	4	20,502	0	0	4	20,502
Dental Board	5	26,854	0	0	0	0	0	0	5	26,854	0	0	5	26,854
Electrical Board	32	173,448	1	5,214	0	0	0	0	32	173,448	1	5,214	33	178,662
Engineers & Land Surveyors	4	21,856	0	0	0	0	0	0	4	21,856	0	0	4	21,856
Mental Health Boards	7	33,791	0	0	0	0	0	0	7	33,791	0	0	7	33,791
Medical Examiners Board	7	35,191	1	1,975	0	0	0	0	7	35,191	1	1,975	8	37,166
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	0	9	72,223	0	0	9	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	13	70,969	0	0	0	0	0	0	13	70,969	0	0	13	70,969
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	24	156,676	0	0	1	11,845	0	0	25	168,521	0	0	25	168,521
Subtotal - Dpt. of Regulatory Agencies	552	3,411,359	6	19,649	14	146,866	0	0	566	3,558,225	6	19,649	572	3,577,875
DPT. OF REVENUE														
Administration	1,277	6,152,830	35	82,319	14	168,987	25	49,237	1,291	6,321,817	60	131,556	1,351	6,453,373
Lottery	95	507,472	4	4,007	1	13,569	0	0	96	521,041	4	4,007	100	525,047
Gaming Commission	86	557,272	0	0	0	0	0	0	86	557,272	0	0	86	557,272
Subtotal - Dpt. of Revenue	1,458	7,217,574	39	86,326	15	182,556	25	49,237	1,473	7,400,130	64	135,563	1,537	7,535,693
DPT. OF HEALTH CARE POLICY	591	3,608,334	6	32,790	36	266,967	3	8,184	627	3,875,302	9	40,974	636	3,916,276
DPT. OF STATE	133	829,192	0	0	9	91,015	0	0	142	920,206	0	0	142	920,206
DPT. OF TREASURY	30	171,057	1	955	3	27,501	1	390	33	198,558	2	1,345	35	199,903

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,471	21,688,509	306	1,016,097	3,471	21,688,509	306	1,016,097	3,777	22,704,605
Public Defender	0	0	0	0	936	5,771,675	15	80,729	936	5,771,675	15	80,729	951	5,852,403
Supreme Court Grievance	0	0	0	0	74	581,603	4	11,835	74	581,603	4	11,835	78	593,438
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	29	212,504	1	1,071	29	212,504	1	1,071	30	213,576
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	12	121,356	0	0	12	121,356	0	0	12	121,356
Office of the Child Protection Ombudsman	0	0	0	0	8	54,775	0	0	8	54,775	0	0	8	54,775
Office of Public Guardianship	0	0	0	0	7	39,536	0	0	7	39,536	0	0	7	39,536
Subtotal - Judicial Branch	0	0	0	0	4,554	28,620,830	326	1,109,732	4,554	28,620,830	326	1,109,732	4,880	29,730,562
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	100	264,761	34	26,826	100	264,761	34	26,826	134	291,587
Joint Budget Committee	0	0	0	0	15	126,704	0	0	15	126,704	0	0	15	126,704
Legislative Council	0	0	0	0	87	633,155	0	0	87	633,155	0	0	87	633,155
State Auditor	68	461,992	1	4,177	8	62,936	0	0	76	524,928	1	4,177	77	529,105
Legislative Legal Services	0	0	0	0	48	457,737	1	6,493	48	457,737	1	6,493	49	464,230
Subtotal - Legislative Branch	68	461,992	1	4,177	358	1,880,643	35	33,319	426	2,342,636	36	37,496	462	2,380,131
SUBTOTAL - GENERAL GOV'T	24,230	131,073,746	1,092	3,376,781	6,923	45,456,825	1,741	4,080,705	31,153	176,530,571	2,833	7,457,486	33,986	183,988,057
University of Colorado														
Boulder	913	3,760,589	60	137,532	7,175	50,742,274	7,263	14,074,225	8,088	54,502,863	7,323	14,211,757	15,411	68,714,620
Colorado Springs	168	627,877	5	14,276	1,083	6,208,931	1,441	1,771,842	1,251	6,836,807	1,446	1,786,117	2,697	8,622,924
Denver	125	640,399	7	12,087	1,332	9,099,424	1,231	2,761,402	1,457	9,739,823	1,238	2,773,489	2,695	12,513,312
Health Sciences Center (Anschutz Medical Center)	267	1,237,675	25	342,139	9,914	103,814,300	1,972	5,518,726	10,181	105,051,975	1,997	5,860,864	12,178	110,912,839
System	4	17,849	0	0	541	4,497,042	71	231,908	545	4,514,890	71	231,908	616	4,746,798
Subtotal - University of Colorado System	1,477	6,284,388	97	506,033	20,045	174,361,971	11,978	24,358,102	21,522	180,646,358	12,075	24,864,135	33,597	205,510,494
School of Mines	236	979,340	3	6,322	1,025	8,003,776	1,331	2,152,706	1,261	8,983,116	1,334	2,159,028	2,595	11,142,144
University of Northern Colorado	303	1,169,099	8	15,495	917	5,560,108	994	1,076,569	1,220	6,729,207	1,002	1,092,064	2,222	7,821,271
Fort Lewis College	96	319,635	11	23,803	403	2,123,564	314	395,732	499	2,443,199	325	419,536	824	2,862,734
Metropolitan State University	69	388,469	0	0	1,222	7,645,499	651	706,701	1,291	8,033,968	651	706,701	1,942	8,740,669
Western Colorado University	49	164,514	15	15,947	305	1,715,311	301	295,412	354	1,879,825	316	311,359	670	2,191,184
Adams State University	84	295,576	0	0	265	1,320,217	190	188,498	349	1,615,793	190	188,498	539	1,804,291
Colorado Mesa University	76	263,414	11	20,207	616	3,063,731	1,148	1,114,557	692	3,327,145	1,159	1,134,765	1,851	4,461,910
Colorado State University System														
Colorado State University	1,596	6,414,362	202	547,618	5,285	37,593,808	6,162	10,733,491	6,881	44,008,170	6,364	11,281,109	13,245	55,289,278
Colorado State University - Pueblo	108	417,499	3	3,879	449	2,643,470	290	338,105	557	3,060,969	293	341,984	850	3,402,953
Colorado State University - Global Campus	0	0	0	0	205	1,027,194	492	921,077	205	1,027,194	492	921,077	697	1,948,271
Subtotal - Colorado State University System	1,704	6,831,861	205	551,497	5,939	41,264,472	6,944	11,992,672	7,643	48,096,333	7,149	12,544,169	14,792	60,640,502

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Colorado Community Colleges System														
Administration	32	133,158	0	0	184	1,512,261	353	666,375	216	1,645,419	353	666,375	569	2,311,794
Arapahoe	80	311,068	2	6,034	276	1,957,690	257	333,918	356	2,268,758	259	339,952	615	2,608,710
Aurora	49	168,488	2	4,026	195	1,229,189	206	252,915	244	1,397,677	208	256,941	452	1,654,618
Denver	18	66,769	1	5,674	262	1,747,222	274	398,566	280	1,813,991	275	404,240	555	2,218,231
Front Range	132	516,205	9	21,937	506	3,327,792	551	650,156	638	3,843,997	560	672,093	1,198	4,516,090
Lamar	11	32,381	0	0	56	272,385	33	38,639	67	304,766	33	38,639	100	343,405
Morgan	10	28,781	0	0	93	575,741	33	35,103	103	604,522	33	35,103	136	639,625
Otero	21	64,052	0	0	200	853,608	148	266,911	221	917,660	148	266,911	369	1,184,571
Pikes Peak	157	604,583	12	12,629	420	2,895,111	446	581,735	577	3,499,694	458	594,364	1,035	4,094,058
Pueblo	59	227,000	1	1,267	221	1,323,180	170	155,923	280	1,550,180	171	157,190	451	1,707,370
Red Rocks	68	271,029	3	5,177	288	1,707,732	275	311,196	356	1,978,761	278	316,373	634	2,295,134
Trinidad	12	38,458	1	1,747	112	560,282	77	80,447	124	598,740	78	82,194	202	680,934
Northeastern Junior College	33	104,843	4	6,581	104	565,730	39	139,541	137	670,573	43	146,122	180	816,695
Northwestern Community College	9	21,480	0	0	72	414,925	35	90,041	81	436,405	35	90,041	116	526,446
Subtotal - Colo Community Colleges System	691	2,588,295	35	65,072	2,989	18,942,848	2,897	4,001,466	3,680	21,531,143	2,932	4,066,538	6,612	25,597,681
DPT. OF HIGHER EDUCATION	0	0	0	0	84	468,956	3	2,601	84	468,956	3	2,601	87	471,557
CollegeInvest	0	0	0	0	32	322,646	1	4,318	32	322,646	1	4,318	33	326,964
Historical Society	4	14,483	0	0	140	643,975	13	14,935	144	658,458	13	14,935	157	673,392
Private Occupational Schools	0	0	0	0	2	8,869	1	2,014	2	8,869	1	2,014	3	10,883
Auraria Higher Education Center	179	722,955	4	3,541	60	363,989	37	23,450	239	1,086,944	41	26,990	280	1,113,934
SUBTOTAL - HIGHER EDUCATION	4,968	20,022,028	389	1,207,917	34,044	265,809,931	26,803	46,329,734	39,012	285,831,959	27,192	47,537,651	66,204	333,369,610
GRAND TOTAL	29,198	\$151,095,774	1,481	\$4,584,698	40,967	\$311,266,756	28,544	\$50,410,439	70,165	\$462,362,530	30,025	\$54,995,137	100,190	\$517,357,667