

# PAYCHECK REPORT

July 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	350	\$2,039,001	13	\$52,833	15	\$147,651	2	\$11,451	365	\$2,186,652	15	\$64,284	380	\$2,250,936
Subtotal - Dpt. of Personnel & Admin.	350	2,039,001	13	52,833	15	147,651	2	11,451	365	2,186,652	15	64,284	380	2,250,936
DPT. OF AGRICULTURE	279	1,447,191	19	41,760	33	149,695	79	71,361	312	1,596,886	98	113,121	410	1,710,007
DPT. OF CORRECTIONS														
Administration	5,824	29,352,734	6	31,281	61	386,193	0	0	5,885	29,738,926	6	31,281	5,891	29,770,207
Correctional Industries	114	611,594	1	2,636	3	14,161	1	4,900	117	625,754	2	7,536	119	633,291
Canteen	34	170,903	0	0	0	0	0	0	34	170,903	0	0	34	170,903
Subtotal - Dpt. of Corrections	5,972	30,135,230	7	33,917	64	400,353	1	4,900	6,036	30,535,584	8	38,817	6,044	30,574,401
DPT. OF EDUCATION	63	331,902	2	6,125	347	2,419,262	70	193,057	410	2,751,164	72	199,182	482	2,950,346
State Charter School Institute	0	0	0	0	27	184,726	5	19,030	27	184,726	5	19,030	32	203,757
Deaf & Blind School	41	177,597	38	108,112	63	335,121	65	217,812	104	512,718	103	325,924	207	838,642
Subtotal - Dpt. of Education	104	509,499	40	114,237	437	2,939,109	140	429,899	541	3,448,608	180	544,136	721	3,992,744
GOVERNOR'S OFFICE	0	0	0	0	63	459,857	1	1,938	63	459,857	1	1,938	64	461,795
Lieutenant Governor	0	0	0	0	20	127,199	0	0	20	127,199	0	0	20	127,199
Office of State Planning & Budgeting	0	0	0	0	22	180,462	0	0	22	180,462	0	0	22	180,462
Economic Development	0	0	0	0	82	556,352	2	7,062	82	556,352	2	7,062	84	563,414
Colorado Energy Office	0	0	0	0	34	247,116	0	0	34	247,116	0	0	34	247,116
Office of Information Technology	466	3,125,465	6	17,413	508	4,351,113	6	30,795	974	7,476,578	12	48,208	986	7,524,786
Subtotal - Governor's Office	466	3,125,465	6	17,413	729	5,922,100	9	39,794	1,195	9,047,565	15	57,207	1,210	9,104,772
DPT. OF PUBLIC HEALTH & ENV.	1,594	9,998,113	61	281,185	45	381,926	97	431,374	1,639	10,380,039	158	712,559	1,797	11,092,598
DPT. OF TRANSPORTATION	2,935	15,820,766	50	253,314	74	444,073	53	189,391	3,009	16,264,839	103	442,706	3,112	16,707,545
DPT. OF HUMAN SERVICES	1,206	6,587,122	16	67,401	32	284,707	0	0	1,238	6,871,829	16	67,401	1,254	6,939,230
State Hospital - Pueblo	1,057	6,227,113	106	436,200	6	47,668	0	0	1,063	6,274,781	106	436,200	1,169	6,710,981
Fort Logan Mental Health Center	283	1,712,875	62	229,424	3	35,002	0	0	286	1,747,877	62	229,424	348	1,977,300
OBH-Community Behavioral Hlth	1	8,694	0	0	0	0	0	0	1	8,694	0	0	1	8,694
Grand Junction Regional Center	221	1,078,390	7	43,452	0	0	0	0	221	1,078,390	7	43,452	228	1,121,842
Ridge Regional Center	309	1,516,835	12	46,004	0	0	0	0	309	1,516,835	12	46,004	321	1,562,840
Pueblo Regional Center	151	684,464	1	2,885	0	0	0	0	151	684,464	1	2,885	152	687,349
Youth Services	1,241	5,764,389	29	119,696	9	53,015	5	16,917	1,250	5,817,404	34	136,613	1,284	5,954,018
State Veterans Center - Homelake	78	311,544	2	4,500	2	5,576	2	3,968	80	317,120	4	8,469	84	325,589
Veterans Nursing Home - Florence	109	457,590	12	27,821	0	0	2	3,150	109	457,590	14	30,971	123	488,561
Veterans Nursing Home - Rifle	48	243,110	54	260,012	0	0	0	0	48	243,110	54	260,012	102	503,121
Fitzsimons Nursing Home	158	829,467	86	378,236	0	0	0	0	158	829,467	86	378,236	244	1,207,703
Subtotal - Dpt. of Human Services	4,862	25,421,593	387	1,615,631	52	425,968	9	24,036	4,914	25,847,561	396	1,639,666	5,310	27,487,227
DPT. OF LABOR & EMPLOYMENT	1,152	6,295,366	370	1,573,460	19	198,510	49	162,386	1,171	6,493,876	419	1,735,846	1,590	8,229,722
DPT. OF LAW	196	1,162,187	7	23,781	327	2,973,449	20	138,514	523	4,135,636	27	162,295	550	4,297,931
DPT. OF LOCAL AFFAIRS	200	1,156,443	0	0	13	109,178	9	14,668	213	1,265,621	9	14,668	222	1,280,288
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	167	791,088	3	10,636	21	137,905	4	21,248	188	928,994	7	31,884	195	960,878
Veterans Affairs	7	34,400	0	0	1	829	0	0	8	35,229	0	0	8	35,229
Subtotal - Dpt of Military & Veteran's Affairs	174	825,488	3	10,636	22	138,734	4	21,248	196	964,222	7	31,884	203	996,106

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	39	256,509	11	26,006	11	125,845	2	9,376	50	382,354	13	35,382	63	417,736
Board of Land Commissioners	43	285,864	3	18,586	1	13,305	2	8,070	44	299,169	5	26,656	49	325,825
Water Conservation Board	46	350,772	0	0	1	12,868	1	1,113	47	363,640	1	1,113	48	364,753
Water Resources	200	1,381,990	46	240,152	1	13,546	11	37,818	201	1,395,536	57	277,970	258	1,673,507
Oil & Gas Conservation Board	118	797,221	0	0	3	45,034	0	0	121	842,254	0	0	121	842,254
Mined Land Reclamation	48	358,080	4	29,724	1	13,763	5	26,126	49	371,843	9	55,850	58	427,693
Parks and Wildlife	893	5,239,905	9	33,355	9	54,583	962	2,641,989	902	5,294,488	971	2,675,344	1,873	7,969,833
Subtotal - Dpt. of Natural Resources	1,387	8,670,341	73	347,823	27	278,944	983	2,724,492	1,414	8,949,285	1,056	3,072,315	2,470	12,021,601
DPT. OF PUBLIC SAFETY	1,782	11,682,840	25	87,566	85	469,784	2	10,455	1,867	12,152,625	27	98,021	1,894	12,250,645
DPT. OF REGULATORY AGENCIES														
Executive Director	27	157,868	1	2,066	7	58,317	0	0	34	216,186	1	2,066	35	218,252
Conservation Easements	1	5,435	0	0	1	7,725	0	0	2	13,160	0	0	2	13,160
Division of Banking	39	274,253	0	0	1	11,723	0	0	40	285,976	0	0	40	285,976
Civil Rights Division	32	171,979	0	0	0	0	0	0	32	171,979	0	0	32	171,979
Financial Services	13	84,821	0	0	1	10,875	0	0	14	95,696	0	0	14	95,696
Division of Insurance	87	535,711	0	0	2	14,858	0	0	89	550,568	0	0	89	550,568
Public Utilities Commission	87	650,050	0	0	3	37,377	0	0	90	687,427	0	0	90	687,427
Office of Consumer Counsel	7	62,440	0	0	0	0	0	0	7	62,440	0	0	7	62,440
Real Estate	47	262,759	2	8,368	0	0	0	0	47	262,759	2	8,368	49	271,127
Registrations	93	509,039	0	0	0	0	0	0	93	509,039	0	0	93	509,039
Accountancy Board	4	21,913	0	0	0	0	0	0	4	21,913	0	0	4	21,913
Barbers & Cosmetologists	4	20,502	0	0	0	0	0	0	4	20,502	0	0	4	20,502
Dental Board	5	26,854	0	0	0	0	0	0	5	26,854	0	0	5	26,854
Electrical Board	31	171,956	1	5,214	0	0	0	0	31	171,956	1	5,214	32	177,170
Engineers & Land Surveyors	4	21,856	0	0	0	0	0	0	4	21,856	0	0	4	21,856
Mental Health Boards	7	33,985	0	0	0	0	0	0	7	33,985	0	0	7	33,985
Medical Examiners Board	7	35,191	1	1,975	0	0	0	0	7	35,191	1	1,975	8	37,166
Nursing Board	9	46,529	1	3,154	0	0	0	0	9	46,529	1	3,154	10	49,683
Nursing Home Administrators	1	3,886	0	0	0	0	0	0	1	3,886	0	0	1	3,886
Outfitter Board	1	4,635	0	0	0	0	0	0	1	4,635	0	0	1	4,635
Passenger Tramway Safety Board	1	11,364	0	0	0	0	0	0	1	11,364	0	0	1	11,364
Pharmacy Board	9	72,223	0	0	0	0	0	0	9	72,223	0	0	9	72,223
Physical Therapy Board	1	4,213	0	0	0	0	0	0	1	4,213	0	0	1	4,213
Plumbers Board	13	70,969	0	0	0	0	0	0	13	70,969	0	0	13	70,969
Massage Therapists	3	16,141	0	0	0	0	0	0	3	16,141	0	0	3	16,141
Division of Securities	24	163,450	0	0	1	11,845	0	0	25	175,295	0	0	25	175,295
Subtotal - Dpt. of Regulatory Agencies	557	3,440,022	6	20,776	16	152,720	0	0	573	3,592,743	6	20,776	579	3,613,519
DPT. OF REVENUE														
Administration	1,284	6,218,920	36	84,903	14	168,952	22	36,726	1,298	6,387,872	58	121,630	1,356	6,509,502
Lottery	92	502,843	3	5,536	1	13,569	0	0	93	516,412	3	5,536	96	521,949
Gaming Commission	83	546,334	0	0	0	0	0	0	83	546,334	0	0	83	546,334
Subtotal - Dpt. of Revenue	1,459	7,268,098	39	90,440	15	182,521	22	36,726	1,474	7,450,619	61	127,166	1,535	7,577,785
DPT. OF HEALTH CARE POLICY	594	3,637,093	6	32,790	33	270,779	4	13,453	627	3,907,872	10	46,243	637	3,954,115
DPT. OF STATE	133	904,874	0	0	8	94,938	0	0	141	999,812	0	0	141	999,812
DPT. OF TREASURY	30	169,488	1	1,459	4	33,617	1	1,068	34	203,106	2	2,527	36	205,632

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,429	21,565,198	318	1,016,512	3,429	21,565,198	318	1,016,512	3,747	22,581,711
Public Defender	0	0	0	0	915	5,817,309	22	98,199	915	5,817,309	22	98,199	937	5,915,508
Supreme Court Grievance	0	0	0	0	75	577,494	3	14,218	75	577,494	3	14,218	78	591,712
Alternative Defense Counsel	0	0	0	0	16	140,138	0	0	16	140,138	0	0	16	140,138
Office of the Child's Representative	0	0	0	0	30	216,653	1	1,071	30	216,653	1	1,071	31	217,724
Independent Ethics Commission	0	0	0	0	1	10,734	0	0	1	10,734	0	0	1	10,734
Office of the Respondent Parents' Counsel	0	0	0	0	12	121,356	0	0	12	121,356	0	0	12	121,356
Office of the Child Protection Ombudsman	0	0	0	0	9	56,387	0	0	9	56,387	0	0	9	56,387
Office of Public Guardianship	0	0	0	0	7	39,411	0	0	7	39,411	0	0	7	39,411
Subtotal - Judicial Branch	0	0	0	0	4,494	28,544,681	344	1,130,000	4,494	28,544,681	344	1,130,000	4,838	29,674,681
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	126	371,079	44	84,673	126	371,079	44	84,673	170	455,752
Joint Budget Committee	0	0	0	0	15	125,288	0	0	15	125,288	0	0	15	125,288
Legislative Council	0	0	0	0	93	639,674	0	0	93	639,674	0	0	93	639,674
State Auditor	68	462,095	1	4,177	8	65,710	0	0	76	527,805	1	4,177	77	531,982
Legislative Legal Services	0	0	0	0	49	403,395	1	5,797	49	403,395	1	5,797	50	409,191
Subtotal - Legislative Branch	68	462,095	1	4,177	391	1,940,495	45	90,470	459	2,402,590	46	94,646	505	2,497,237
SUBTOTAL - GENERAL GOV'T	24,294	134,171,195	1,114	4,603,196	6,903	46,199,227	1,873	5,545,686	31,197	180,370,421	2,987	10,148,883	34,184	190,519,304
University of Colorado														
Boulder	926	3,870,291	63	120,485	7,060	55,118,401	6,071	14,620,348	7,986	58,988,691	6,134	14,740,834	14,120	73,729,525
Colorado Springs	163	625,551	5	14,310	1,048	6,491,375	1,090	2,310,071	1,211	7,116,926	1,095	2,324,381	2,306	9,441,307
Denver	128	633,354	6	8,981	1,493	10,261,127	1,574	3,932,106	1,621	10,894,481	1,580	3,941,087	3,201	14,835,568
Health Sciences Center (Anschutz Medical Center)	268	1,267,528	22	202,427	9,976	104,128,705	1,945	5,557,172	10,244	105,396,233	1,967	5,759,600	12,211	111,155,833
System	4	18,307	0	0	545	5,096,987	71	235,055	549	5,115,295	71	235,055	620	5,350,350
Subtotal - University of Colorado System	1,489	6,415,030	96	346,204	20,122	181,096,596	10,751	26,654,752	21,611	187,511,626	10,847	27,000,956	32,458	214,512,582
School of Mines	245	979,340	4	6,322	949	8,003,776	1,227	2,152,706	1,194	8,983,116	1,231	2,159,028	2,425	11,142,144
University of Northern Colorado	299	1,144,916	8	18,078	931	6,563,604	554	757,486	1,230	7,708,519	562	775,564	1,792	8,484,083
Fort Lewis College	95	308,016	11	24,137	404	2,534,340	278	409,490	499	2,842,355	289	433,627	788	3,275,982
Metropolitan State University	70	388,081	0	0	1,229	8,555,098	854	1,276,783	1,299	8,943,179	854	1,276,783	2,153	10,219,962
Western Colorado University	53	183,210	14	11,443	296	1,631,425	212	248,817	349	1,814,635	226	260,259	575	2,074,894
Adams State University	84	289,577	0	0	251	1,422,292	240	402,744	335	1,711,870	240	402,744	575	2,114,614
Colorado Mesa University	79	278,904	9	12,908	529	2,811,154	496	1,320,488	608	3,090,058	505	1,333,396	1,113	4,423,454
Colorado State University System														
Colorado State University	1,598	6,350,053	202	412,239	5,032	37,080,702	4,928	8,053,364	6,630	43,430,755	5,130	8,465,603	11,760	51,896,358
Colorado State University - Pueblo	107	405,417	3	6,879	448	2,544,114	348	450,021	555	2,949,531	351	456,900	906	3,406,431
Colorado State University - Global Campus	0	0	0	0	193	954,732	505	885,191	193	954,732	505	885,191	698	1,839,923
Subtotal - Colorado State University System	1,705	6,755,470	205	419,118	5,673	40,579,547	5,781	9,388,576	7,378	47,335,017	5,986	9,807,694	13,364	57,142,712

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Colorado Community Colleges System														
Administration	31	117,807	0	0	184	1,509,785	353	1,041,351	215	1,627,592	353	1,041,351	568	2,668,943
Arapahoe	79	312,293	2	5,933	272	1,976,855	297	486,596	351	2,289,148	299	492,529	650	2,781,677
Aurora	50	177,862	1	2,992	194	1,288,801	230	409,958	244	1,466,663	231	412,950	475	1,879,613
Denver	20	72,841	1	5,674	270	1,775,181	301	582,581	290	1,848,022	302	588,255	592	2,436,277
Front Range	133	515,991	8	19,598	500	3,236,206	647	1,038,980	633	3,752,197	655	1,058,578	1,288	4,810,775
Lamar	12	35,191	0	0	54	281,445	34	60,849	66	316,636	34	60,849	100	377,485
Morgan	10	29,562	0	0	95	598,147	35	42,243	105	627,709	35	42,243	140	669,952
Otero	21	64,017	0	0	189	841,153	127	337,866	210	905,170	127	337,866	337	1,243,036
Pikes Peak	157	598,948	10	12,687	401	2,718,502	437	823,793	558	3,317,450	447	836,480	1,005	4,153,930
Pueblo	59	225,995	1	1,384	222	1,398,812	194	258,274	281	1,624,807	195	259,658	476	1,884,465
Red Rocks	68	260,800	3	6,680	283	1,795,972	286	500,745	351	2,056,772	289	507,425	640	2,564,197
Trinidad	12	37,672	1	874	110	621,425	76	128,612	122	659,097	77	129,486	199	788,583
Northeastern Junior College	32	105,938	4	7,355	101	530,595	63	178,058	133	636,533	67	185,413	200	821,946
Northwestern Community College	12	35,905	0	0	74	481,021	48	105,941	86	516,926	48	105,941	134	622,867
Subtotal - Colo Community Colleges System	696	2,590,822	31	63,177	2,949	19,053,900	3,128	5,995,847	3,645	21,644,722	3,159	6,059,024	6,804	27,703,746
DPT. OF HIGHER EDUCATION	0	0	0	0	82	476,504	2	1,782	82	476,504	2	1,782	84	478,286
CollegeInvest	0	0	0	0	32	369,550	1	6,127	32	369,550	1	6,127	33	375,677
Historical Society	5	14,279	0	0	140	693,246	15	24,276	145	707,525	15	24,276	160	731,802
Private Occupational Schools	0	0	0	0	2	8,869	1	3,412	2	8,869	1	3,412	3	12,281
Auraria Higher Education Center	184	728,591	5	2,909	52	325,281	24	27,558	236	1,053,872	29	30,467	265	1,084,339
SUBTOTAL - HIGHER EDUCATION	5,004	20,076,234	383	904,295	33,641	274,125,183	23,564	48,670,846	38,645	294,201,417	23,947	49,575,141	62,592	343,776,558
GRAND TOTAL	29,298	\$154,247,429	1,497	\$5,507,492	40,544	\$320,324,410	25,437	\$54,216,532	69,842	\$474,571,838	26,934	\$59,724,024	96,776	\$534,295,862