

PAYCHECK REPORT

June 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	347	\$1,838,865	13	\$52,841	14	\$128,055	3	\$16,596	361	\$1,966,920	16	\$69,437	377	\$2,036,357
Subtotal - Dpt. of Personnel & Admin.	347	1,838,865	13	52,841	14	128,055	3	16,596	361	1,966,920	16	69,437	377	2,036,357
DPT. OF AGRICULTURE	275	1,349,421	20	26,961	30	119,556	67	34,203	305	1,468,977	87	61,164	392	1,530,140
DPT. OF CORRECTIONS														
Administration	5,883	28,415,772	6	30,496	56	324,551	0	0	5,939	28,740,323	6	30,496	5,945	28,770,819
Correctional Industries	117	595,711	1	1,717	1	3,575	1	2,100	118	599,286	2	3,817	120	603,103
Canteen	33	162,235	0	0	0	0	0	0	33	162,235	0	0	33	162,235
Subtotal - Dpt. of Corrections	6,033	29,173,718	7	32,213	57	328,126	1	2,100	6,090	29,501,844	8	34,313	6,098	29,536,157
DPT. OF EDUCATION	63	325,413	2	5,014	358	2,440,988	73	135,994	421	2,766,401	75	141,008	496	2,907,409
State Charter School Institute	0	0	0	0	24	169,068	5	19,545	24	169,068	5	19,545	29	188,612
Deaf & Blind School	42	172,278	39	123,369	64	342,285	82	234,220	106	514,563	121	357,589	227	872,152
Subtotal - Dpt. of Education	105	497,692	41	128,383	446	2,952,340	160	389,758	551	3,450,031	201	518,141	752	3,968,173
GOVERNOR'S OFFICE	0	0	0	0	63	399,042	1	1,881	63	399,042	1	1,881	64	400,924
Lieutenant Governor	0	0	0	0	20	116,510	0	0	20	116,510	0	0	20	116,510
Office of State Planning & Budgeting	0	0	0	0	22	142,947	0	0	22	142,947	0	0	22	142,947
Economic Development	0	0	0	0	74	451,787	1	523	74	451,787	1	523	75	452,311
Colorado Energy Office	0	0	0	0	34	215,515	1	6,602	34	215,515	1	6,602	35	222,118
Office of Information Technology	470	2,944,138	6	10,461	510	3,996,584	7	22,023	980	6,940,722	13	32,484	993	6,973,206
Subtotal - Governor's Office	470	2,944,138	6	10,461	723	5,322,386	10	31,030	1,193	8,266,524	16	41,491	1,209	8,308,014
DPT. OF PUBLIC HEALTH & ENV.	1,593	9,816,527	58	256,263	38	315,728	100	347,371	1,631	10,132,255	158	603,634	1,789	10,735,890
DPT. OF TRANSPORTATION	2,965	15,537,313	55	178,690	59	320,126	58	118,552	3,024	15,857,439	113	297,242	3,137	16,154,681
DPT. OF HUMAN SERVICES	1,219	6,463,688	17	57,565	30	257,229	0	0	1,249	6,720,917	17	57,565	1,266	6,778,481
State Hospital - Pueblo	1,057	5,241,830	110	305,044	6	37,911	0	0	1,063	5,279,741	110	305,044	1,173	5,584,784
Fort Logan Mental Health Center	280	1,643,764	64	161,791	3	33,982	0	0	283	1,677,746	64	161,791	347	1,839,537
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	216	819,979	8	29,402	0	0	0	0	216	819,979	8	29,402	224	849,381
Ridge Regional Center	311	1,204,067	13	34,292	0	0	0	0	311	1,204,067	13	34,292	324	1,238,358
Pueblo Regional Center	150	557,945	1	2,015	0	0	0	0	150	557,945	1	2,015	151	559,960
Youth Services	1,252	5,733,272	26	76,212	14	46,061	9	32,413	1,266	5,779,334	35	108,625	1,301	5,887,958
State Veterans Center - Homelake	76	306,719	2	2,985	3	4,809	2	2,949	79	311,528	4	5,934	83	317,462
Veterans Nursing Home - Florence	110	446,774	10	23,226	1	2,235	1	99	111	449,009	11	23,324	122	472,333
Veterans Nursing Home - Rifle	51	184,778	55	175,886	0	0	0	0	51	184,778	55	175,886	106	360,664
Fitzsimons Nursing Home	161	614,590	79	239,821	0	0	0	0	161	614,590	79	239,821	240	854,411
Subtotal - Dpt. of Human Services	4,884	23,225,846	385	1,108,238	57	382,227	12	35,461	4,941	23,608,072	397	1,143,699	5,338	24,751,772
DPT. OF LABOR & EMPLOYMENT	1,161	5,861,167	351	999,883	19	185,696	57	116,431	1,180	6,046,863	408	1,116,313	1,588	7,163,176
DPT. OF LAW	200	1,163,941	6	18,561	325	2,833,878	20	134,201	525	3,997,820	26	152,762	551	4,150,582
DPT. OF LOCAL AFFAIRS	192	1,092,101	0	0	13	92,250	10	13,425	205	1,184,351	10	13,425	215	1,197,776
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	164	773,145	3	10,326	22	109,343	1	3,232	186	882,488	4	13,558	190	896,046
Veterans Affairs	7	27,421	0	0	0	0	0	0	7	27,421	0	0	7	27,421
Subtotal - Dpt of Military & Veteran's Affairs	171	800,566	3	10,326	22	109,343	1	3,232	193	909,909	4	13,558	197	923,467

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	224,145	11	26,438	11	116,730	1	3,979	48	340,875	12	30,417	60	371,292
Board of Land Commissioners	42	267,314	3	16,479	1	12,917	1	480	43	280,231	4	16,959	47	297,190
Water Conservation Board	45	329,698	0	0	1	12,493	1	500	46	342,191	1	500	47	342,691
Water Resources	199	1,329,539	45	168,353	1	13,151	9	20,082	200	1,342,690	54	188,435	254	1,531,125
Oil & Gas Conservation Board	121	777,693	0	0	3	38,255	0	0	124	815,948	0	0	124	815,948
Mined Land Reclamation	48	365,677	4	20,997	1	13,362	2	10,640	49	379,039	6	31,637	55	410,676
Parks and Wildlife	903	5,041,413	9	26,401	7	36,660	917	1,563,193	910	5,078,073	926	1,589,594	1,836	6,667,667
Subtotal - Dpt. of Natural Resources	1,395	8,335,479	72	258,668	25	243,568	931	1,598,875	1,420	8,579,047	1,003	1,857,543	2,423	10,436,589
DPT. OF PUBLIC SAFETY	1,776	11,187,109	27	86,140	86	382,683	2	10,053	1,862	11,569,792	29	96,193	1,891	11,665,985
DPT. OF REGULATORY AGENCIES														
Executive Director	27	162,383	1	2,006	7	63,573	0	0	34	225,956	1	2,006	35	227,962
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	38	262,733	0	0	1	11,382	0	0	39	274,115	0	0	39	274,115
Civil Rights Division	33	169,433	0	0	0	0	0	0	33	169,433	0	0	33	169,433
Financial Services	12	74,293	0	0	1	10,558	0	0	13	84,851	0	0	13	84,851
Division of Insurance	87	518,036	0	0	1	13,305	0	0	88	531,341	0	0	88	531,341
Public Utilities Commission	88	635,884	0	0	3	36,288	0	0	91	672,172	0	0	91	672,172
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	255,106	2	8,124	0	0	0	0	47	255,106	2	8,124	49	263,230
Registrations	93	499,265	0	0	0	0	0	0	93	499,265	0	0	93	499,265
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	19,906	0	0	0	0	0	0	4	19,906	0	0	4	19,906
Dental Board	5	26,070	0	0	0	0	0	0	5	26,070	0	0	5	26,070
Electrical Board	35	181,631	1	5,062	0	0	0	0	35	181,631	1	5,062	36	186,693
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	32,994	0	0	0	0	0	0	7	32,994	0	0	7	32,994
Medical Examiners Board	7	34,166	1	1,918	0	0	0	0	7	34,166	1	1,918	8	36,084
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,500	0	0	0	0	0	0	1	4,500	0	0	1	4,500
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	70,119	0	0	0	0	0	0	9	70,119	0	0	9	70,119
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	25	164,869	0	0	1	11,500	0	0	26	176,369	0	0	26	176,369
Subtotal - Dpt. of Regulatory Agencies	563	3,372,641	6	20,171	15	154,106	0	0	578	3,526,747	6	20,171	584	3,546,918
DPT. OF REVENUE														
Administration	1,297	6,069,531	36	82,533	14	164,533	21	23,631	1,311	6,234,064	57	106,163	1,368	6,340,227
Lottery	91	487,314	3	3,568	1	13,174	0	0	92	500,488	3	3,568	95	504,056
Gaming Commission	88	545,300	0	0	0	0	0	0	88	545,300	0	0	88	545,300
Subtotal - Dpt. of Revenue	1,476	7,102,145	39	86,101	15	177,707	21	23,631	1,491	7,279,851	60	109,732	1,551	7,389,583
DPT. OF HEALTH CARE POLICY	599	3,548,116	7	34,263	29	252,591	4	7,562	628	3,800,706	11	41,825	639	3,842,531
DPT. OF STATE	134	813,407	0	0	8	80,613	0	0	142	894,020	0	0	142	894,020
DPT. OF TREASURY	29	159,630	1	837	5	40,080	1	825	34	199,710	2	1,663	36	201,373

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,397	20,778,584	331	1,155,038	3,397	20,778,584	331	1,155,038	3,728	21,933,622
Public Defender	0	0	0	0	925	5,643,182	21	78,562	925	5,643,182	21	78,562	946	5,721,745
Supreme Court Grievance	0	0	0	0	74	558,853	4	13,685	74	558,853	4	13,685	78	572,538
Alternative Defense Counsel	0	0	0	0	16	136,457	0	0	16	136,457	0	0	16	136,457
Office of the Child's Representative	0	0	0	0	30	209,060	1	1,040	30	209,060	1	1,040	31	210,100
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	113,981	0	0	12	113,981	0	0	12	113,981
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	1	5,539	6	42,755	1	5,539	7	48,294
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,467	27,526,823	358	1,253,865	4,467	27,526,823	358	1,253,865	4,825	28,780,688
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	145	428,359	40	130,581	145	428,359	40	130,581	185	558,940
Joint Budget Committee	0	0	0	0	15	114,749	0	0	15	114,749	0	0	15	114,749
Legislative Council	0	0	0	0	93	593,028	0	0	93	593,028	0	0	93	593,028
State Auditor	70	457,165	1	4,055	8	69,948	0	0	78	527,113	1	4,055	79	531,168
Legislative Legal Services	0	0	0	0	51	423,521	1	5,797	51	423,521	1	5,797	52	429,318
Subtotal - Legislative Branch	70	457,165	1	4,055	412	1,964,955	41	136,378	482	2,422,120	42	140,433	524	2,562,553
SUBTOTAL - GENERAL GOV'T	24,438	128,276,986	1,098	3,313,055	6,865	43,912,836	1,857	4,273,548	31,303	172,189,822	2,955	7,586,603	34,258	179,776,425
University of Colorado														
Boulder	935	3,887,284	64	140,397	6,755	49,753,176	5,760	13,795,811	7,690	53,640,460	5,824	13,936,208	13,514	67,576,668
Colorado Springs	164	624,841	5	13,952	973	5,750,752	1,047	1,889,488	1,137	6,375,593	1,052	1,903,440	2,189	8,279,033
Denver	127	599,730	6	10,003	1,346	9,266,101	1,633	3,971,003	1,473	9,865,830	1,639	3,981,006	3,112	13,846,836
Health Sciences Center (Anschutz Medical Center)	278	1,232,910	23	409,536	9,960	100,526,617	1,904	5,121,818	10,238	101,759,527	1,927	5,531,354	12,165	107,290,881
System	5	25,786	0	0	544	5,771,217	70	212,329	549	5,797,004	70	212,329	619	6,009,333
Subtotal - University of Colorado System	1,509	6,370,551	98	573,887	19,578	171,067,864	10,414	24,990,449	21,087	177,438,414	10,512	25,564,337	31,599	203,002,751
School of Mines	247	985,176	6	8,712	970	8,172,074	1,240	2,099,404	1,217	9,157,250	1,246	2,108,116	2,463	11,265,366
University of Northern Colorado	299	1,115,903	14	37,025	920	6,904,497	608	808,499	1,219	8,020,400	622	845,524	1,841	8,865,925
Fort Lewis College	92	320,705	11	22,692	394	2,254,229	304	390,207	486	2,574,935	315	412,900	801	2,987,834
Metropolitan State University	73	405,976	0	0	1,251	9,128,079	776	1,114,879	1,324	9,534,054	776	1,114,879	2,100	10,648,933
Western Colorado University	54	182,275	14	7,679	311	1,704,094	211	239,758	365	1,886,368	225	247,437	590	2,133,805
Adams State University	89	300,183	0	0	255	1,837,649	354	459,123	344	2,137,832	354	459,123	698	2,596,955
Colorado Mesa University	81	281,818	9	17,801	507	2,757,589	608	1,511,463	588	3,039,407	617	1,529,265	1,205	4,568,672
Colorado State University System														
Colorado State University	1,607	6,244,034	205	431,802	5,126	38,401,604	5,694	6,921,253	6,733	44,645,638	5,899	7,353,055	12,632	51,998,693
Colorado State University - Pueblo	108	396,411	3	5,795	446	2,678,472	482	490,240	554	3,074,883	485	496,035	1,039	3,570,918
Colorado State University - Global Campus	0	0	0	0	192	932,950	516	968,164	192	932,950	516	968,164	708	1,901,115
Subtotal - Colorado State University System	1,715	6,640,445	208	437,597	5,764	42,013,026	6,692	8,379,657	7,479	48,653,471	6,900	8,817,254	14,379	57,470,725

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Colorado Community Colleges System														
Administration	31	113,380	0	0	185	1,486,342	459	763,599	216	1,599,722	459	763,599	675	2,363,321
Arapahoe	80	352,489	2	6,774	277	2,109,222	563	636,571	357	2,461,711	565	643,345	922	3,105,056
Aurora	52	190,397	1	1,408	194	1,200,401	251	246,212	246	1,390,798	252	247,620	498	1,638,418
Denver	22	104,345	1	5,550	275	1,925,285	423	501,534	297	2,029,630	424	507,084	721	2,536,714
Front Range	139	685,042	10	27,024	508	3,957,996	1,159	1,611,770	647	4,643,038	1,169	1,638,794	1,816	6,281,832
Lamar	11	29,743	0	0	56	279,997	35	39,806	67	309,740	35	39,806	102	349,546
Morgan	10	28,393	0	0	97	584,232	52	27,122	107	612,625	52	27,122	159	639,747
Otero	21	62,599	0	0	192	867,306	135	127,241	213	929,905	135	127,241	348	1,057,146
Pikes Peak	160	594,596	8	7,261	400	2,795,068	752	790,790	560	3,389,664	760	798,051	1,320	4,187,715
Pueblo	62	229,917	1	1,329	227	1,475,636	350	260,301	289	1,705,553	351	261,630	640	1,967,183
Red Rocks	68	301,730	3	5,935	291	2,281,729	498	578,296	359	2,583,459	501	584,231	860	3,167,690
Trinidad	12	37,371	0	0	110	585,523	74	68,481	122	622,894	74	68,481	196	691,375
Northeastern Junior College	34	107,908	4	9,776	98	542,228	163	178,146	132	650,136	167	187,922	299	838,058
Northwestern Community College	12	30,871	0	0	73	405,583	58	100,784	85	436,454	58	100,784	143	537,238
Subtotal - Colo Community Colleges System	714	2,868,781	30	65,057	2,983	20,496,548	4,972	5,930,653	3,697	23,365,329	5,002	5,995,710	8,699	29,361,039
DPT. OF HIGHER EDUCATION	0	0	0	0	81	439,664	1	674	81	439,664	1	674	82	440,337
CollegeInvest	0	0	0	0	31	407,608	1	7,236	31	407,608	1	7,236	32	414,844
Historical Society	5	15,094	0	0	136	606,452	18	19,410	141	621,546	18	19,410	159	640,956
Private Occupational Schools	0	0	0	0	2	8,610	1	2,310	2	8,610	1	2,310	3	10,920
Auraria Higher Education Center	181	700,086	4	2,104	58	355,442	70	37,449	239	1,055,528	74	39,552	313	1,095,080
SUBTOTAL - HIGHER EDUCATION	5,059	20,186,993	394	1,172,554	33,241	268,153,426	26,270	45,991,171	38,300	288,340,418	26,664	47,163,725	64,964	335,504,143
GRAND TOTAL	29,497	\$148,463,978	1,492	\$4,485,609	40,106	\$312,066,261	28,127	\$50,264,719	69,603	\$460,530,240	29,619	\$54,750,328	99,222	\$515,280,568