

PAYCHECK REPORT
May 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	346	\$1,850,427	13	\$54,186	13	\$124,389	3	\$17,797	359	\$1,974,816	16	\$71,983	375	\$2,046,800
Subtotal - Dpt. of Personnel & Admin.	346	1,850,427	13	54,186	13	124,389	3	17,797	359	1,974,816	16	71,983	375	2,046,800
DPT. OF AGRICULTURE	277	1,349,979	20	29,302	27	115,318	23	19,289	304	1,465,297	43	48,591	347	1,513,889
DPT. OF CORRECTIONS														
Administration	5,962	28,732,208	6	31,485	59	329,730	0	0	6,021	29,061,938	6	31,485	6,027	29,093,423
Correctional Industries	121	611,658	1	1,790	0	0	0	0	121	611,658	1	1,790	122	613,448
Canteen	33	162,235	0	0	0	0	0	0	33	162,235	0	0	33	162,235
Subtotal - Dpt. of Corrections	6,116	29,506,100	7	33,275	59	329,730	0	0	6,175	29,835,830	7	33,275	6,182	29,869,106
DPT. OF EDUCATION	65	327,924	2	5,014	358	2,434,311	73	135,682	423	2,762,235	75	140,696	498	2,902,931
State Charter School Institute	0	0	0	0	24	167,889	5	20,405	24	167,889	5	20,405	29	188,294
Deaf & Blind School	43	172,376	40	123,874	64	344,959	86	247,945	107	517,335	126	371,819	233	889,154
Subtotal - Dpt. of Education	108	500,300	42	128,888	446	2,947,160	164	404,032	554	3,447,460	206	532,920	760	3,980,380
GOVERNOR'S OFFICE	0	0	0	0	64	407,397	1	1,881	64	407,397	1	1,881	65	409,279
Lieutenant Governor	0	0	0	0	20	118,851	0	0	20	118,851	0	0	20	118,851
Office of State Planning & Budgeting	0	0	0	0	23	131,793	0	0	23	131,793	0	0	23	131,793
Economic Development	0	0	0	0	73	452,863	0	0	73	452,863	0	0	73	452,863
Colorado Energy Office	0	0	0	0	35	220,363	1	6,917	35	220,363	1	6,917	36	227,280
Office of Information Technology	471	2,934,321	6	12,601	510	3,979,781	7	24,134	981	6,914,102	13	36,735	994	6,950,837
Subtotal - Governor's Office	471	2,934,321	6	12,601	725	5,311,049	9	32,932	1,196	8,245,369	15	45,533	1,211	8,290,903
DPT. OF PUBLIC HEALTH & ENV.	1,564	9,665,869	58	258,368	54	420,549	104	351,902	1,618	10,086,418	162	610,270	1,780	10,696,688
DPT. OF TRANSPORTATION	2,979	15,635,742	61	206,587	50	334,486	85	189,036	3,029	15,970,227	146	395,622	3,175	16,365,850
DPT. OF HUMAN SERVICES	1,210	6,438,787	17	56,716	29	249,318	0	0	1,239	6,688,105	17	56,716	1,256	6,744,820
State Hospital - Pueblo	1,063	5,236,779	112	310,697	6	39,129	0	0	1,069	5,275,909	112	310,697	1,181	5,586,606
Fort Logan Mental Health Center	279	1,634,511	64	158,399	3	33,982	0	0	282	1,668,493	64	158,399	346	1,826,892
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	220	831,204	8	36,353	0	0	0	0	220	831,204	8	36,353	228	867,558
Ridge Regional Center	314	1,213,592	13	34,293	0	0	0	0	314	1,213,592	13	34,293	327	1,247,885
Pueblo Regional Center	151	563,123	1	2,048	0	0	0	0	151	563,123	1	2,048	152	565,171
Youth Services	1,242	5,784,319	26	82,905	15	50,176	8	31,807	1,257	5,834,496	34	114,712	1,291	5,949,208
State Veterans Center - Homelake	78	308,974	2	2,806	3	3,238	2	3,114	81	312,212	4	5,919	85	318,131
Veterans Nursing Home - Florence	116	458,126	8	13,546	2	5,015	1	734	118	463,141	9	14,279	127	477,420
Veterans Nursing Home - Rifle	53	191,894	55	177,455	0	0	0	0	53	191,894	55	177,455	108	369,349
Fitzsimons Nursing Home	160	604,759	77	227,782	0	0	0	0	160	604,759	77	227,782	237	832,541
Subtotal - Dpt. of Human Services	4,887	23,274,509	383	1,103,000	58	380,858	11	35,654	4,945	23,655,367	394	1,138,654	5,339	24,794,022
DPT. OF LABOR & EMPLOYMENT	1,164	5,894,188	340	1,029,040	19	185,736	65	142,156	1,183	6,079,924	405	1,171,196	1,588	7,251,119
DPT. OF LAW	196	1,151,167	6	18,561	324	2,832,036	20	134,201	520	3,983,202	26	152,762	546	4,135,964
DPT. OF LOCAL AFFAIRS	195	1,102,537	1	10,963	12	89,223	8	14,640	207	1,191,760	9	25,603	216	1,217,363
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	163	768,802	3	10,326	21	100,469	1	3,820	184	869,272	4	14,146	188	883,418
Veterans Affairs	7	27,421	0	0	0	0	0	0	7	27,421	0	0	7	27,421
Subtotal - Dpt of Military & Veteran's Affairs	170	796,224	3	10,326	21	100,469	1	3,820	191	896,693	4	14,146	195	910,839

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	38	221,662	11	40,491	11	116,730	5	13,262	49	338,392	16	53,753	65	392,145
Board of Land Commissioners	41	265,144	3	16,297	1	12,917	0	0	42	278,061	3	16,297	45	294,358
Water Conservation Board	46	337,316	0	0	1	12,493	0	0	47	349,809	0	0	47	349,809
Water Resources	200	1,346,028	46	157,080	1	13,151	7	15,810	201	1,359,179	53	172,891	254	1,532,070
Oil & Gas Conservation Board	121	783,884	0	0	3	38,255	1	912	124	822,139	1	912	125	823,051
Mined Land Reclamation	49	365,116	4	21,569	1	13,362	1	1,520	50	378,478	5	23,089	55	401,566
Parks and Wildlife	906	5,047,318	10	22,859	9	42,338	619	899,688	915	5,089,656	629	922,547	1,544	6,012,203
Subtotal - Dpt. of Natural Resources	1,401	8,366,467	74	258,297	27	249,246	633	931,192	1,428	8,615,713	707	1,189,489	2,135	9,805,202
DPT. OF PUBLIC SAFETY	1,778	11,275,077	27	91,156	85	382,781	2	2,850	1,863	11,657,859	29	94,006	1,892	11,751,864
DPT. OF REGULATORY AGENCIES														
Executive Director	27	160,533	1	2,006	7	63,573	0	0	34	224,106	1	2,006	35	226,112
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	38	263,581	0	0	1	11,382	0	0	39	274,963	0	0	39	274,963
Civil Rights Division	33	172,991	0	0	0	0	0	0	33	172,991	0	0	33	172,991
Financial Services	12	74,012	0	0	1	10,558	0	0	13	84,570	0	0	13	84,570
Division of Insurance	86	519,103	0	0	1	13,305	0	0	87	532,408	0	0	87	532,408
Public Utilities Commission	87	632,609	0	0	3	36,288	0	0	90	668,897	0	0	90	668,897
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	255,106	2	8,124	0	0	0	0	47	255,106	2	8,124	49	263,230
Registrations	93	496,555	0	0	0	0	0	0	93	496,555	0	0	93	496,555
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	19,906	0	0	0	0	0	0	4	19,906	0	0	4	19,906
Dental Board	5	26,070	0	0	0	0	0	0	5	26,070	0	0	5	26,070
Electrical Board	36	187,022	1	5,062	0	0	0	0	36	187,022	1	5,062	37	192,084
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	32,425	0	0	0	0	0	0	7	32,425	0	0	7	32,425
Medical Examiners Board	7	34,166	1	1,918	0	0	0	0	7	34,166	1	1,918	8	36,084
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,500	0	0	0	0	0	0	1	4,500	0	0	1	4,500
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	70,119	0	0	0	0	0	0	9	70,119	0	0	9	70,119
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	25	160,184	0	0	1	11,500	0	0	26	171,684	0	0	26	171,684
Subtotal - Dpt. of Regulatory Agencies	562	3,370,136	6	20,171	15	154,106	0	0	577	3,524,242	6	20,171	583	3,544,413
DPT. OF REVENUE														
Administration	1,291	6,064,123	37	85,538	15	166,577	20	27,099	1,306	6,230,700	57	112,636	1,363	6,343,337
Lottery	92	484,322	3	3,666	1	13,174	0	0	93	497,496	3	3,666	96	501,162
Gaming Commission	89	562,168	0	0	0	0	0	0	89	562,168	0	0	89	562,168
Subtotal - Dpt. of Revenue	1,472	7,110,613	40	89,204	16	179,751	20	27,099	1,488	7,290,365	60	116,302	1,548	7,406,667
DPT. OF HEALTH CARE POLICY	600	3,553,148	8	38,462	28	226,584	4	9,882	628	3,779,732	12	48,344	640	3,828,076
DPT. OF STATE	135	826,600	0	0	9	87,745	0	0	144	914,345	0	0	144	914,345
DPT. OF TREASURY	29	156,872	0	0	5	39,115	1	1,091	34	195,986	1	1,091	35	197,077

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,389	20,727,193	336	1,164,278	3,389	20,727,193	336	1,164,278	3,725	21,891,471
Public Defender	0	0	0	0	903	5,635,290	22	81,630	903	5,635,290	22	81,630	925	5,716,920
Supreme Court Grievance	0	0	0	0	73	551,753	4	13,738	73	551,753	4	13,738	77	565,490
Alternative Defense Counsel	0	0	0	0	15	130,836	0	0	15	130,836	0	0	15	130,836
Office of the Child's Representative	0	0	0	0	30	205,686	1	1,040	30	205,686	1	1,040	31	206,726
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	113,981	0	0	12	113,981	0	0	12	113,981
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	1	5,539	6	42,755	1	5,539	7	48,294
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,435	27,451,445	364	1,266,225	4,435	27,451,445	364	1,266,225	4,799	28,717,670
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,807	0	0	100	335,807	0	0	100	335,807
Staff	0	0	0	0	145	440,725	40	118,080	145	440,725	40	118,080	185	558,806
Joint Budget Committee	0	0	0	0	16	120,199	0	0	16	120,199	0	0	16	120,199
Legislative Council	0	0	0	0	87	582,038	0	0	87	582,038	0	0	87	582,038
State Auditor	70	453,620	1	4,055	7	65,493	0	0	77	519,113	1	4,055	78	523,168
Legislative Legal Services	0	0	0	0	51	425,844	1	5,797	51	425,844	1	5,797	52	431,641
Subtotal - Legislative Branch	70	453,620	1	4,055	406	1,970,107	41	123,877	476	2,423,726	42	127,932	518	2,551,659
SUBTOTAL - GENERAL GOV'T	24,520	128,773,896	1,096	3,396,441	6,834	43,911,882	1,558	3,707,675	31,354	172,685,778	2,654	7,104,116	34,008	179,789,894
University of Colorado														
Boulder	942	3,827,499	66	144,834	7,125	47,233,206	8,801	10,850,965	8,067	51,060,704	8,867	10,995,799	16,934	62,056,503
Colorado Springs	164	636,954	5	14,702	1,054	6,189,691	1,676	1,701,763	1,218	6,826,645	1,681	1,716,465	2,899	8,543,110
Denver	130	614,894	5	10,911	1,501	10,920,078	2,230	3,004,994	1,631	11,534,972	2,235	3,015,905	3,866	14,550,877
Health Sciences Center (Anschutz Medical Center)	278	1,243,365	22	353,884	9,679	99,208,763	1,820	5,023,102	9,957	100,452,128	1,842	5,376,986	11,799	105,829,114
System	5	21,222	0	0	546	4,380,662	68	206,169	551	4,401,884	68	206,169	619	4,608,052
Subtotal - University of Colorado System	1,519	6,343,934	98	524,330	19,905	167,932,399	14,595	20,786,993	21,424	174,276,333	14,693	21,311,323	36,117	195,587,656
School of Mines	255	1,001,625	6	10,388	978	8,493,206	2,075	2,221,284	1,233	9,494,831	2,081	2,231,672	3,314	11,726,503
University of Northern Colorado	299	1,131,570	14	35,128	929	5,715,736	1,542	1,334,793	1,228	6,847,306	1,556	1,369,921	2,784	8,217,227
Fort Lewis College	92	317,619	11	38,203	403	2,273,372	572	411,723	495	2,590,991	583	449,926	1,078	3,040,916
Metropolitan State University	75	404,279	0	0	1,272	8,041,109	1,577	1,812,535	1,347	8,445,388	1,577	1,812,535	2,924	10,257,924
Western Colorado University	55	180,816	15	7,281	306	1,917,599	501	229,588	361	2,098,415	516	236,869	877	2,335,284
Adams State University	91	297,102	0	0	261	1,307,880	496	387,435	352	1,604,982	496	387,435	848	1,992,417
Colorado Mesa University	81	270,023	9	16,970	442	2,642,703	1,115	2,085,097	523	2,912,726	1,124	2,102,067	1,647	5,014,793
Colorado State University System														
Colorado State University	1,616	6,304,647	208	419,341	5,270	38,462,137	7,195	8,285,897	6,886	44,766,783	7,403	8,705,238	14,289	53,472,022
Colorado State University - Pueblo	110	412,867	3	5,795	444	2,514,065	745	603,997	554	2,926,932	748	609,792	1,302	3,536,724
Colorado State University - Global Campus	0	0	0	0	200	966,414	524	1,075,130	200	966,414	524	1,075,130	724	2,041,544
Subtotal - Colorado State University System	1,726	6,717,514	211	425,136	5,914	41,942,616	8,464	9,965,024	7,640	48,660,130	8,675	10,390,160	16,315	59,050,290

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Colorado Community Colleges System														
Administration	30	112,581	0	0	186	1,464,815	450	921,810	216	1,577,396	450	921,810	666	2,499,206
Arapahoe	80	303,240	2	5,771	275	1,837,517	486	625,955	355	2,140,757	488	631,726	843	2,772,483
Aurora	52	177,446	1	2,464	195	1,178,072	284	377,667	247	1,355,518	285	380,131	532	1,735,649
Denver	22	83,617	1	5,664	279	1,856,954	455	654,279	301	1,940,571	456	659,943	757	2,600,514
Front Range	136	513,338	10	20,671	508	3,309,358	1,158	1,449,437	644	3,822,696	1,168	1,470,108	1,812	5,292,804
Lamar	10	27,204	0	0	58	285,893	79	74,082	68	313,097	79	74,082	147	387,179
Morgan	10	28,526	0	0	98	592,914	79	76,080	108	621,440	79	76,080	187	697,520
Otero	21	64,374	0	0	191	894,437	154	186,875	212	958,811	154	186,875	366	1,145,686
Pikes Peak	161	589,989	5	4,450	395	2,596,330	819	1,270,630	556	3,186,319	824	1,275,080	1,380	4,461,399
Pueblo	63	228,290	1	1,230	226	1,361,196	383	430,644	289	1,589,486	384	431,874	673	2,021,360
Red Rocks	68	253,930	3	4,634	292	1,769,761	488	603,364	360	2,023,691	491	607,998	851	2,631,689
Trinidad	12	37,369	0	0	112	574,060	193	201,152	124	611,429	193	201,152	317	812,581
Northeastern Junior College	32	103,633	5	16,947	95	527,810	180	240,121	127	631,443	185	257,068	312	888,511
Northwestern Community College	12	32,056	0	0	74	420,927	109	128,963	86	452,983	109	128,963	195	581,946
Subtotal - Colo Community Colleges System	709	2,555,593	28	61,831	2,984	18,670,044	5,317	7,241,059	3,693	21,225,637	5,345	7,302,890	9,038	28,528,527
DPT. OF HIGHER EDUCATION	0	0	0	0	82	453,862	2	1,284	82	453,862	2	1,284	84	455,146
CollegeInvest	0	0	0	0	31	305,481	1	4,486	31	305,481	1	4,486	32	309,966
Historical Society	5	16,669	0	0	132	609,435	18	20,441	137	626,104	18	20,441	155	646,545
Private Occupational Schools	0	0	0	0	2	8,610	1	2,381	2	8,610	1	2,381	3	10,992
Auraria Higher Education Center	181	691,023	2	1,269	63	378,716	75	61,833	244	1,069,739	77	63,102	321	1,132,841
SUBTOTAL - HIGHER EDUCATION	5,088	19,927,767	394	1,120,536	33,704	260,692,768	36,351	46,565,956	38,792	280,620,535	36,745	47,686,491	75,537	328,307,027
GRAND TOTAL	29,608	\$148,701,663	1,490	\$4,516,977	40,538	\$304,604,650	37,909	\$50,273,631	70,146	\$453,306,313	39,399	\$54,790,608	109,545	\$508,096,921