

PAYCHECK REPORT

April 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	348	\$1,858,670	13	\$54,256	13	\$124,257	3	\$16,069	361	\$1,982,927	16	\$70,325	377	\$2,053,252
Subtotal - Dpt. of Personnel & Admin.	348	1,858,670	13	54,256	13	124,257	3	16,069	361	1,982,927	16	70,325	377	2,053,252
DPT. OF AGRICULTURE	280	1,374,917	20	26,969	26	120,077	12	8,401	306	1,494,994	32	35,371	338	1,530,364
DPT. OF CORRECTIONS														
Administration	5,959	28,941,139	6	31,132	65	351,323	0	0	6,024	29,292,462	6	31,132	6,030	29,323,594
Correctional Industries	120	612,287	1	1,663	0	0	0	0	120	612,287	1	1,663	121	613,950
Canteen	34	167,692	0	0	0	0	0	0	34	167,692	0	0	34	167,692
Subtotal - Dpt. of Corrections	6,113	29,721,118	7	32,795	65	351,323	0	0	6,178	30,072,440	7	32,795	6,185	30,105,235
DPT. OF EDUCATION	66	339,318	2	5,014	359	2,452,912	69	123,358	425	2,792,230	71	128,372	496	2,920,602
State Charter School Institute	0	0	0	0	25	173,836	5	18,978	25	173,836	5	18,978	30	192,814
Deaf & Blind School	43	170,650	41	106,892	63	347,108	72	223,422	106	517,758	113	330,314	219	848,073
Subtotal - Dpt. of Education	109	509,968	43	111,906	447	2,973,856	146	365,759	556	3,483,824	189	477,665	745	3,961,489
GOVERNOR'S OFFICE	0	0	0	0	63	408,864	1	1,881	63	408,864	1	1,881	64	410,745
Lieutenant Governor	0	0	0	0	20	118,851	0	0	20	118,851	0	0	20	118,851
Office of State Planning & Budgeting	0	0	0	0	23	145,492	0	0	23	145,492	0	0	23	145,492
Economic Development	0	0	0	0	75	457,190	0	0	75	457,190	0	0	75	457,190
Colorado Energy Office	0	0	0	0	33	217,151	1	6,917	33	217,151	1	6,917	34	224,068
Office of Information Technology	474	2,962,231	6	12,003	507	3,927,278	7	22,799	981	6,889,509	13	34,801	994	6,924,310
Subtotal - Governor's Office	474	2,962,231	6	12,003	721	5,274,826	9	31,597	1,195	8,237,057	15	43,599	1,210	8,280,656
DPT. OF PUBLIC HEALTH & ENV.	1,534	9,523,365	58	257,766	75	466,013	105	341,283	1,609	9,989,379	163	599,049	1,772	10,588,428
DPT. OF TRANSPORTATION	3,001	15,711,192	60	205,026	52	347,662	106	255,733	3,053	16,058,854	166	460,759	3,219	16,519,613
DPT. OF HUMAN SERVICES	1,211	6,386,952	17	57,269	29	240,949	2	1,647	1,240	6,627,901	19	58,917	1,259	6,686,818
State Hospital - Pueblo	1,067	5,217,966	113	312,437	6	37,036	0	0	1,073	5,255,002	113	312,437	1,186	5,567,439
Fort Logan Mental Health Center	287	1,653,338	63	162,208	4	46,367	0	0	291	1,699,705	63	162,208	354	1,861,913
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	226	833,810	9	43,704	0	0	0	0	226	833,810	9	43,704	235	877,514
Ridge Regional Center	324	1,247,431	14	34,896	0	0	0	0	324	1,247,431	14	34,896	338	1,282,328
Pueblo Regional Center	153	566,681	1	1,744	0	0	0	0	153	566,681	1	1,744	154	568,425
Youth Services	1,254	5,791,371	29	74,983	17	52,345	9	30,035	1,271	5,843,717	38	105,018	1,309	5,948,734
State Veterans Center - Homelake	80	314,127	2	2,883	4	3,849	2	2,216	84	317,977	4	5,099	88	323,076
Veterans Nursing Home - Florence	116	457,310	10	16,620	2	3,242	3	2,068	118	460,553	13	18,689	131	479,241
Veterans Nursing Home - Rifle	53	190,887	55	180,301	0	0	0	0	53	190,887	55	180,301	108	371,188
Fitzsimons Nursing Home	161	610,746	77	237,358	0	0	1	2,554	161	610,746	78	239,912	239	850,658
Subtotal - Dpt. of Human Services	4,933	23,279,061	390	1,124,405	62	383,789	17	38,520	4,995	23,662,850	407	1,162,925	5,402	24,825,775
DPT. OF LABOR & EMPLOYMENT	1,167	5,912,042	323	989,350	20	188,890	69	147,258	1,187	6,100,932	392	1,136,608	1,579	7,237,540
DPT. OF LAW	194	1,143,337	6	18,561	321	2,805,892	20	131,713	515	3,949,230	26	150,275	541	4,099,504
DPT. OF LOCAL AFFAIRS	193	1,096,976	2	12,967	13	93,561	11	17,280	206	1,190,537	13	30,247	219	1,220,784
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	163	767,596	3	10,326	21	103,797	1	3,526	184	871,393	4	13,852	188	885,245
Veterans Affairs	7	27,421	0	0	0	0	0	0	7	27,421	0	0	7	27,421
Subtotal - Dpt of Military & Veteran's Affairs	170	795,017	3	10,326	21	103,797	1	3,526	191	898,814	4	13,852	195	912,666

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	38	219,307	11	52,814	11	116,730	5	15,966	49	336,037	16	68,780	65	404,817
Board of Land Commissioners	41	265,144	3	16,143	1	12,917	0	0	42	278,061	3	16,143	45	294,204
Water Conservation Board	46	335,242	0	0	1	12,493	0	0	47	347,735	0	0	47	347,735
Water Resources	200	1,345,778	45	113,668	1	13,151	4	10,121	201	1,358,929	49	123,789	250	1,482,718
Oil & Gas Conservation Board	121	778,416	1	942	3	38,255	1	1,900	124	816,671	2	2,842	126	819,513
Mined Land Reclamation	49	366,389	4	18,597	1	13,362	1	2,438	50	379,751	5	21,035	55	400,787
Parks and Wildlife	908	5,075,418	11	20,890	7	28,556	374	578,614	915	5,103,974	385	599,504	1,300	5,703,478
Subtotal - Dpt. of Natural Resources	1,403	8,385,694	75	223,054	25	235,464	385	609,039	1,428	8,621,158	460	832,094	1,888	9,453,251
DPT. OF PUBLIC SAFETY	1,784	11,310,967	27	93,391	83	363,402	2	5,265	1,867	11,674,369	29	98,656	1,896	11,773,025
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	38	262,714	0	0	1	11,382	0	0	39	274,096	0	0	39	274,096
Civil Rights Division	33	174,408	0	0	0	0	0	0	33	174,408	0	0	33	174,408
Financial Services	12	73,855	0	0	1	10,558	0	0	13	84,413	0	0	13	84,413
Division of Insurance	86	518,578	0	0	1	13,305	0	0	87	531,883	0	0	87	531,883
Public Utilities Commission	90	640,422	1	9,969	3	36,288	0	0	93	676,710	1	9,969	94	686,679
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	252,995	2	8,124	0	0	0	0	47	252,995	2	8,124	49	261,119
Registrations	94	501,882	0	0	0	0	0	0	94	501,882	0	0	94	501,882
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	19,906	0	0	0	0	0	0	4	19,906	0	0	4	19,906
Dental Board	5	26,070	0	0	0	0	0	0	5	26,070	0	0	5	26,070
Electrical Board	35	184,609	1	5,062	0	0	0	0	35	184,609	1	5,062	36	189,671
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	26,940	0	0	0	0	0	0	7	26,940	0	0	7	26,940
Medical Examiners Board	7	34,166	1	1,918	0	0	0	0	7	34,166	1	1,918	8	36,084
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,500	0	0	0	0	0	0	1	4,500	0	0	1	4,500
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	70,119	0	0	0	0	0	0	9	70,119	0	0	9	70,119
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	25	157,194	0	0	1	11,500	0	0	26	168,694	0	0	26	168,694
Subtotal - Dpt. of Regulatory Agencies	566	3,375,230	7	30,140	15	154,106	0	0	581	3,529,336	7	30,140	588	3,559,476
DPT. OF REVENUE														
Administration	1,290	6,049,771	37	88,442	14	150,194	24	24,878	1,304	6,199,965	61	113,320	1,365	6,313,285
Lottery	91	479,705	4	4,361	1	13,174	0	0	92	492,879	4	4,361	96	497,240
Gaming Commission	88	557,122	0	0	0	0	0	0	88	557,122	0	0	88	557,122
Subtotal - Dpt. of Revenue	1,469	7,086,599	41	92,803	15	163,368	24	24,878	1,484	7,249,966	65	117,681	1,549	7,367,648
DPT. OF HEALTH CARE POLICY	596	3,495,326	8	41,886	28	221,246	3	7,146	624	3,716,572	11	49,032	635	3,765,604
DPT. OF STATE	136	829,719	0	0	10	94,915	0	0	146	924,634	0	0	146	924,634
DPT. OF TREASURY	28	156,193	0	0	5	39,175	1	1,033	33	195,368	1	1,033	34	196,401

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
JUDICIAL BRANCH														
Administration	0	0	0	0	3,386	20,745,082	329	1,169,898	3,386	20,745,082	329	1,169,898	3,715	21,914,980
Public Defender	0	0	0	0	896	5,863,914	21	73,563	896	5,863,914	21	73,563	917	5,937,477
Supreme Court Grievance	0	0	0	0	75	544,057	12	19,222	75	544,057	12	19,222	87	563,279
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	31	215,329	1	1,040	31	215,329	1	1,040	32	216,369
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	124,040	0	0	12	124,040	0	0	12	124,040
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	1	5,539	6	42,755	1	5,539	7	48,294
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,428	27,709,964	365	1,273,817	4,428	27,709,964	365	1,273,817	4,793	28,983,781
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	333,826	0	0	100	333,826	0	0	100	333,826
Staff	0	0	0	0	147	434,936	40	117,350	147	434,936	40	117,350	187	552,286
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	87	578,542	0	0	87	578,542	0	0	87	578,542
State Auditor	67	445,824	1	4,055	6	63,023	0	0	73	508,847	1	4,055	74	512,902
Legislative Legal Services	0	0	0	0	51	425,844	1	5,797	51	425,844	1	5,797	52	431,641
Subtotal - Legislative Branch	67	445,824	1	4,055	407	1,958,549	41	123,146	474	2,404,373	42	127,202	516	2,531,575
SUBTOTAL - GENERAL GOV'T	24,565	128,973,444	1,090	3,341,660	6,852	44,174,134	1,320	3,401,464	31,417	173,147,578	2,410	6,743,123	33,827	179,890,701
University of Colorado														
Boulder	962	4,028,472	67	158,919	7,117	53,527,487	8,801	18,964,886	8,079	57,555,959	8,868	19,123,804	16,947	76,679,764
Colorado Springs	163	638,485	7	20,788	1,047	6,537,428	1,642	2,066,440	1,210	7,175,913	1,649	2,087,228	2,859	9,263,141
Denver	131	621,719	6	17,392	1,502	10,803,826	2,250	3,435,142	1,633	11,425,546	2,256	3,452,534	3,889	14,878,080
Health Sciences Center (Anschutz Medical Center)	280	1,260,957	20	264,813	9,673	103,495,831	1,869	5,337,136	9,953	104,756,788	1,889	5,601,949	11,842	110,358,737
System	5	21,222	0	0	548	4,416,669	69	237,638	553	4,437,891	69	237,638	622	4,675,529
Subtotal - University of Colorado System	1,541	6,570,856	100	461,911	19,887	178,781,242	14,631	30,041,242	21,428	185,352,097	14,731	30,503,153	36,159	215,855,250
School of Mines	256	1,286,132	6	12,471	960	8,149,650	2,288	2,622,633	1,216	9,435,782	2,294	2,635,104	3,510	12,070,886
University of Northern Colorado	294	1,099,958	14	35,615	929	5,383,256	1,621	1,289,368	1,223	6,483,214	1,635	1,324,983	2,858	7,808,197
Fort Lewis College	93	463,726	13	50,979	402	3,054,938	612	657,962	495	3,518,664	625	708,941	1,120	4,227,605
Metropolitan State University	75	406,514	0	0	1,258	7,774,889	1,596	1,817,295	1,333	8,181,402	1,596	1,817,295	2,929	9,998,697
Western Colorado University	56	193,225	10	9,522	305	1,465,450	556	288,423	361	1,658,675	566	297,945	927	1,956,620
Adams State University	90	295,818	0	0	261	1,288,521	523	391,385	351	1,584,340	523	391,385	874	1,975,725
Colorado Mesa University	83	280,535	9	21,948	447	2,335,976	1,509	2,561,303	530	2,616,511	1,518	2,583,251	2,048	5,199,762
Colorado State University System														
Colorado State University	1,624	6,432,221	200	416,022	5,228	38,996,421	7,528	10,417,701	6,852	45,428,642	7,728	10,833,723	14,580	56,262,365
Colorado State University - Pueblo	111	412,763	3	5,795	446	2,380,530	772	680,919	557	2,793,293	775	686,714	1,332	3,480,007
Colorado State University - Global Campus	0	0	0	0	206	857,880	533	1,181,937	206	857,880	533	1,181,937	739	2,039,817
Subtotal - Colorado State University System	1,735	6,844,984	203	421,817	5,880	42,234,831	8,833	12,280,557	7,615	49,079,815	9,036	12,702,373	16,651	61,782,188

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Colorado Community Colleges System														
Administration	31	112,009	0	0	186	1,476,490	463	934,836	217	1,588,499	463	934,836	680	2,523,335
Arapahoe	80	318,142	3	7,714	275	1,818,002	469	562,651	355	2,136,144	472	570,365	827	2,706,509
Aurora	52	179,428	1	2,520	195	1,145,583	287	356,232	247	1,325,011	288	358,752	535	1,683,763
Denver	22	83,760	1	5,664	279	1,673,867	450	659,203	301	1,757,627	451	664,867	752	2,422,494
Front Range	137	513,616	11	21,641	509	3,230,446	1,121	1,360,636	646	3,744,062	1,132	1,382,277	1,778	5,126,339
Lamar	10	27,139	0	0	59	290,254	82	76,376	69	317,393	82	76,376	151	393,769
Morgan	10	28,451	0	0	99	591,852	78	69,361	109	620,303	78	69,361	187	689,664
Otero	21	62,345	0	0	187	833,882	155	173,928	208	896,227	155	173,928	363	1,070,155
Pikes Peak	162	601,462	3	4,157	396	2,559,107	829	1,277,222	558	3,160,569	832	1,281,379	1,390	4,441,948
Pueblo	64	242,287	1	1,230	227	1,287,243	397	423,232	291	1,529,530	398	424,462	689	1,953,992
Red Rocks	68	255,041	3	4,847	294	1,718,589	488	576,291	362	1,973,630	491	581,138	853	2,554,768
Trinidad	13	42,714	0	0	111	574,100	175	187,946	124	616,814	175	187,946	299	804,760
Northeastern Junior College	32	103,356	5	13,014	93	506,665	190	230,407	125	610,021	195	243,421	320	853,442
Northwestern Community College	12	34,900	0	0	75	425,116	108	119,027	87	460,016	108	119,027	195	579,043
Subtotal - Colo Community Colleges System	714	2,604,650	28	60,787	2,985	18,131,196	5,292	7,007,348	3,699	20,735,846	5,320	7,068,135	9,019	27,803,981
DPT. OF HIGHER EDUCATION	0	0	0	0	83	456,293	2	726	83	456,293	2	726	85	457,019
CollegeInvest	0	0	0	0	31	452,197	1	6,854	31	452,197	1	6,854	32	459,051
Historical Society	5	16,708	0	0	136	617,945	18	20,712	141	634,653	18	20,712	159	655,365
Private Occupational Schools	0	0	0	0	2	8,610	1	2,381	2	8,610	1	2,381	3	10,992
Auraria Higher Education Center	184	697,070	2	2,270	65	384,446	80	63,861	249	1,081,516	82	66,130	331	1,147,646
SUBTOTAL - HIGHER EDUCATION	5,126	20,760,175	385	1,077,320	33,631	270,519,441	37,563	59,052,049	38,757	291,279,616	37,948	60,129,369	76,705	351,408,984
GRAND TOTAL	29,691	\$149,733,619	1,475	\$4,418,979	40,483	\$314,693,574	38,883	\$62,453,513	70,174	\$464,427,193	40,358	\$66,872,492	110,532	\$531,299,686