

PAYCHECK REPORT

March 2021

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	348	\$1,851,531	14	\$59,056	14	\$135,675	2	\$5,580	362	\$1,987,205	16	\$64,637	378	\$2,051,842
Subtotal - Dpt. of Personnel & Admin.	348	1,851,531	14	59,056	14	135,675	2	5,580	362	1,987,205	16	64,637	378	2,051,842
DPT. OF AGRICULTURE	280	1,367,844	20	27,175	24	108,917	15	9,256	304	1,476,761	35	36,431	339	1,513,192
DPT. OF CORRECTIONS														
Administration	5,949	28,953,450	6	31,344	71	355,394	0	0	6,020	29,308,844	6	31,344	6,026	29,340,188
Correctional Industries	115	591,517	1	1,878	0	0	0	0	115	591,517	1	1,878	116	593,395
Canteen	32	157,148	0	0	0	0	0	0	32	157,148	0	0	32	157,148
Subtotal - Dpt. of Corrections	6,096	29,702,115	7	33,222	71	355,394	0	0	6,167	30,057,510	7	33,222	6,174	30,090,732
DPT. OF EDUCATION	66	342,497	3	6,946	357	2,439,048	83	162,157	423	2,781,544	86	169,103	509	2,950,647
State Charter School Institute	0	0	0	0	25	173,743	5	17,635	25	173,743	5	17,635	30	191,378
Deaf & Blind School	42	171,127	42	129,422	61	331,803	67	233,274	103	502,930	109	362,696	212	865,625
Subtotal - Dpt. of Education	108	513,624	45	136,368	443	2,944,594	155	413,066	551	3,458,217	200	549,433	751	4,007,651
GOVERNOR'S OFFICE	0	0	0	0	64	406,508	1	1,881	64	406,508	1	1,881	65	408,389
Lieutenant Governor	0	0	0	0	20	118,482	0	0	20	118,482	0	0	20	118,482
Office of State Planning & Budgeting	0	0	0	0	24	148,133	0	0	24	148,133	0	0	24	148,133
Economic Development	0	0	0	0	75	472,542	0	0	75	472,542	0	0	75	472,542
Colorado Energy Office	0	0	0	0	33	217,151	1	6,917	33	217,151	1	6,917	34	224,068
Office of Information Technology	477	2,971,162	6	11,732	508	3,875,016	7	24,045	985	6,846,177	13	35,776	998	6,881,954
Subtotal - Governor's Office	477	2,971,162	6	11,732	724	5,237,831	9	32,843	1,201	8,208,993	15	44,574	1,216	8,253,567
DPT. OF PUBLIC HEALTH & ENV.	1,496	9,402,665	58	251,377	53	415,450	132	467,181	1,549	9,818,116	190	718,558	1,739	10,536,673
DPT. OF TRANSPORTATION	2,992	15,756,175	60	195,240	46	334,540	126	343,654	3,038	16,090,714	186	538,895	3,224	16,629,609
DPT. OF HUMAN SERVICES	1,210	6,389,793	18	60,602	26	233,466	2	1,125	1,236	6,623,259	20	61,727	1,256	6,684,986
State Hospital - Pueblo	1,060	5,221,898	116	321,550	4	27,807	0	0	1,064	5,249,705	116	321,550	1,180	5,571,255
Fort Logan Mental Health Center	287	1,655,872	62	160,715	4	46,367	1	3,682	291	1,702,239	63	164,397	354	1,866,636
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	225	850,826	9	35,770	0	0	0	0	225	850,826	9	35,770	234	886,596
Ridge Regional Center	323	1,250,388	15	37,655	0	0	0	0	323	1,250,388	15	37,655	338	1,288,043
Pueblo Regional Center	153	570,683	2	2,256	0	0	0	0	153	570,683	2	2,256	155	572,939
Youth Services	1,258	5,823,074	33	99,764	17	52,789	10	31,360	1,275	5,875,863	43	131,125	1,318	6,006,988
State Veterans Center - Homelake	79	310,639	2	3,056	4	7,077	1	1,384	83	317,715	3	4,440	86	322,155
Veterans Nursing Home - Florence	118	466,380	8	13,762	1	2,920	6	6,777	119	469,300	14	20,539	133	489,838
Veterans Nursing Home - Rifle	52	187,233	54	175,504	1	3,218	0	0	53	190,452	54	175,504	107	365,956
Fitzsimons Nursing Home	159	613,595	78	227,612	0	0	2	2,585	159	613,595	80	230,197	239	843,791
Subtotal - Dpt. of Human Services	4,925	23,348,822	397	1,138,247	57	373,643	22	46,913	4,982	23,722,465	419	1,185,159	5,401	24,907,625
DPT. OF LABOR & EMPLOYMENT	1,169	5,885,453	300	878,082	17	174,120	77	158,765	1,186	6,059,573	377	1,036,847	1,563	7,096,420
DPT. OF LAW	195	1,141,174	6	18,561	316	2,763,780	21	131,010	511	3,904,955	27	149,571	538	4,054,526
DPT. OF LOCAL AFFAIRS	193	1,104,994	1	2,939	13	90,791	13	18,784	206	1,195,785	14	21,723	220	1,217,508
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	164	775,746	3	10,326	21	99,152	1	3,707	185	874,898	4	14,033	189	888,931
Veterans Affairs	11	48,960	0	0	0	0	0	0	11	48,960	0	0	11	48,960
Subtotal - Dpt of Military & Veteran's Affairs	175	824,706	3	10,326	21	99,152	1	3,707	196	923,859	4	14,033	200	937,891

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	48	277,718	2	8,916	11	116,730	5	18,979	59	394,448	7	27,895	66	422,343
Board of Land Commissioners	41	265,144	2	13,385	1	12,917	0	0	42	278,061	2	13,385	44	291,446
Water Conservation Board	46	334,161	0	0	1	12,493	0	0	47	346,654	0	0	47	346,654
Water Resources	201	1,345,703	42	82,839	1	13,151	4	6,773	202	1,358,854	46	89,612	248	1,448,466
Oil & Gas Conservation Board	121	776,713	1	1,030	3	38,255	1	1,178	124	814,968	2	2,208	126	817,176
Mined Land Reclamation	51	371,748	4	21,782	1	13,362	1	3,680	52	385,110	5	25,462	57	410,572
Parks and Wildlife	907	5,049,941	11	24,933	2	16,751	251	412,459	909	5,066,692	262	437,392	1,171	5,504,084
Subtotal - Dpt. of Natural Resources	1,415	8,421,128	62	152,886	20	223,659	262	443,069	1,435	8,644,787	324	595,955	1,759	9,240,742
DPT. OF PUBLIC SAFETY	1,801	11,432,738	26	86,834	61	322,089	5	11,776	1,862	11,754,827	31	98,610	1,893	11,853,437
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	38	262,988	0	0	2	15,342	0	0	40	278,330	0	0	40	278,330
Civil Rights Division	34	181,265	0	0	0	0	0	0	34	181,265	0	0	34	181,265
Financial Services	13	74,753	0	0	1	10,558	0	0	14	85,311	0	0	14	85,311
Division of Insurance	85	513,184	0	0	1	13,305	0	0	86	526,489	0	0	86	526,489
Public Utilities Commission	89	640,958	1	9,969	3	36,288	0	0	92	677,246	1	9,969	93	687,215
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	46	248,771	2	8,124	0	0	0	0	46	248,771	2	8,124	48	256,895
Registrations	94	500,111	0	0	0	0	0	0	94	500,111	0	0	94	500,111
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	19,906	0	0	0	0	0	0	4	19,906	0	0	4	19,906
Dental Board	5	26,070	0	0	0	0	0	0	5	26,070	0	0	5	26,070
Electrical Board	35	190,582	1	5,062	0	0	0	0	35	190,582	1	5,062	36	195,644
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	5	25,160	0	0	0	0	0	0	5	25,160	0	0	5	25,160
Medical Examiners Board	7	34,166	1	1,918	0	0	0	0	7	34,166	1	1,918	8	36,084
Nursing Board	11	50,014	1	3,062	0	0	0	0	11	50,014	1	3,062	12	53,075
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,500	0	0	0	0	0	0	1	4,500	0	0	1	4,500
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	68,497	0	0	0	0	0	0	9	68,497	0	0	9	68,497
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	25	160,683	0	0	1	11,500	0	0	26	172,183	0	0	26	172,183
Subtotal - Dpt. of Regulatory Agencies	564	3,379,091	7	30,140	16	158,066	0	0	580	3,537,157	7	30,140	587	3,567,297
DPT. OF REVENUE														
Administration	1,292	6,083,916	38	89,354	12	139,533	21	18,567	1,304	6,223,449	59	107,920	1,363	6,331,369
Lottery	93	492,100	4	4,160	1	13,174	0	0	94	505,274	4	4,160	98	509,434
Gaming Commission	88	555,055	0	0	0	0	0	0	88	555,055	0	0	88	555,055
Subtotal - Dpt. of Revenue	1,473	7,131,072	42	93,514	13	152,707	21	18,567	1,486	7,283,779	63	112,080	1,549	7,395,859
DPT. OF HEALTH CARE POLICY	591	3,489,927	7	42,445	26	209,343	2	5,952	617	3,699,270	9	48,397	626	3,747,667
DPT. OF STATE	135	825,203	0	0	10	91,740	0	0	145	916,943	0	0	145	916,943
DPT. OF TREASURY	29	157,082	0	0	5	39,467	1	1,021	34	196,549	1	1,021	35	197,569

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,360	20,684,543	334	1,237,610	3,360	20,684,543	334	1,237,610	3,694	21,922,153
Public Defender	0	0	0	0	901	5,599,396	16	68,741	901	5,599,396	16	68,741	917	5,668,137
Supreme Court Grievance	0	0	0	0	72	535,795	4	22,258	72	535,795	4	22,258	76	558,053
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	110,902	0	0	12	110,902	0	0	12	110,902
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	6,783	6	42,755	2	6,783	8	49,538
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,403	27,358,045	358	1,340,986	4,403	27,358,045	358	1,340,986	4,761	28,699,031
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	153	447,001	32	110,618	153	447,001	32	110,618	185	557,620
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	87	577,984	0	0	87	577,984	0	0	87	577,984
State Auditor	69	455,554	1	4,055	5	61,173	0	0	74	516,727	1	4,055	75	520,783
Legislative Legal Services	0	0	0	0	51	425,304	1	5,797	51	425,304	1	5,797	52	431,101
Subtotal - Legislative Branch	69	455,554	1	4,055	412	1,969,191	33	116,415	481	2,424,746	34	120,470	515	2,545,216
SUBTOTAL - GENERAL GOV'T	24,531	129,162,059	1,062	3,172,199	6,765	43,558,195	1,255	3,568,543	31,296	172,720,254	2,317	6,740,742	33,613	179,460,996
University of Colorado														
Boulder	971	3,903,122	67	150,039	7,113	52,929,755	8,708	14,643,936	8,084	56,832,877	8,775	14,793,975	16,859	71,626,853
Colorado Springs	160	626,526	8	20,143	1,039	6,365,291	1,626	1,771,181	1,199	6,991,817	1,634	1,791,324	2,833	8,783,141
Denver	132	628,753	7	13,813	1,508	10,877,559	2,214	2,974,590	1,640	11,506,312	2,221	2,988,403	3,861	14,494,715
Health Sciences Center (Anschutz Medical Center)	282	1,261,445	19	399,842	9,640	117,322,622	1,817	5,111,486	9,922	118,584,067	1,836	5,511,328	11,758	124,095,395
System	5	21,222	0	0	547	4,614,541	69	200,189	552	4,635,763	69	200,189	621	4,835,952
Subtotal - University of Colorado System	1,550	6,441,068	101	583,837	19,847	192,109,769	14,434	24,701,382	21,397	198,550,836	14,535	25,285,219	35,932	223,836,056
School of Mines	261	1,023,350	6	10,215	957	7,266,892	2,324	2,624,242	1,218	8,290,242	2,330	2,634,457	3,548	10,924,700
University of Northern Colorado	296	1,110,360	15	35,314	927	5,340,627	1,616	1,263,037	1,223	6,450,987	1,631	1,298,351	2,854	7,749,337
Fort Lewis College	92	311,833	13	33,948	398	2,024,933	557	418,214	490	2,336,766	570	452,162	1,060	2,788,927
Metropolitan State University	75	410,236	0	0	1,259	7,988,210	1,602	1,819,572	1,334	8,398,447	1,602	1,819,572	2,936	10,218,019
Western Colorado University	57	179,487	7	6,935	301	1,479,202	531	254,961	358	1,658,689	538	261,896	896	1,920,585
Adams State University	89	292,770	0	0	265	1,303,202	509	376,289	354	1,595,972	509	376,289	863	1,972,261
Colorado Mesa University	84	283,748	10	23,432	451	2,321,212	1,546	2,287,766	535	2,604,960	1,556	2,311,198	2,091	4,916,158
Colorado State University System														
Colorado State University	1,631	6,512,851	198	424,659	5,200	38,649,116	7,507	11,371,562	6,831	45,161,967	7,705	11,796,221	14,536	56,958,188
Colorado State University - Pueblo	112	412,272	3	5,795	456	2,362,437	726	571,889	568	2,774,709	729	577,684	1,297	3,352,393
Colorado State University - Global Campus	0	0	0	0	212	878,001	543	1,160,451	212	878,001	543	1,160,451	755	2,038,452
Subtotal - Colorado State University System	1,743	6,925,123	201	430,454	5,868	41,889,554	8,776	13,103,902	7,611	48,814,678	8,977	13,534,356	16,588	62,349,033

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Colorado Community Colleges System														
Administration	31	111,401	0	0	187	1,467,941	458	832,062	218	1,579,342	458	832,062	676	2,411,404
Arapahoe	84	318,416	3	7,680	271	1,785,095	464	587,006	355	2,103,511	467	594,686	822	2,698,197
Aurora	52	176,857	1	2,560	197	1,174,503	287	353,895	249	1,351,360	288	356,455	537	1,707,815
Denver	22	84,102	1	5,664	277	1,659,709	448	688,067	299	1,743,811	449	693,731	748	2,437,542
Front Range	140	528,575	11	21,117	510	3,249,171	1,128	1,472,852	650	3,777,746	1,139	1,493,969	1,789	5,271,715
Lamar	10	28,168	0	0	59	289,769	79	77,051	69	317,937	79	77,051	148	394,988
Morgan	10	28,396	0	0	98	580,018	72	68,502	108	608,414	72	68,502	180	676,916
Otero	19	57,347	0	0	187	831,560	144	171,342	206	888,907	144	171,342	350	1,060,249
Pikes Peak	163	597,368	6	6,412	394	2,553,097	839	1,255,598	557	3,150,465	845	1,262,010	1,402	4,412,475
Pueblo	64	234,602	1	1,230	228	1,304,738	384	413,016	292	1,539,340	385	414,246	677	1,953,586
Red Rocks	68	264,498	3	4,509	296	1,716,059	500	607,281	364	1,980,557	503	611,790	867	2,592,347
Trinidad	13	39,225	0	0	110	569,276	176	179,970	123	608,501	176	179,970	299	788,471
Northeastern Junior College	33	105,502	5	13,257	93	497,784	181	230,554	126	603,286	186	243,811	312	847,097
Northwestern Community College	12	35,464	0	0	76	436,556	110	141,255	88	472,020	110	141,255	198	613,275
Subtotal - Colo Community Colleges System	721	2,609,921	31	62,429	2,983	18,115,276	5,270	7,078,451	3,704	20,725,197	5,301	7,140,880	9,005	27,866,077
DPT. OF HIGHER EDUCATION	0	0	0	0	81	448,889	3	2,017	81	448,889	3	2,017	84	450,907
CollegeInvest	0	0	0	0	31	303,121	1	4,236	31	303,121	1	4,236	32	307,357
Historical Society	5	16,669	0	0	133	613,714	21	21,065	138	630,383	21	21,065	159	651,448
Private Occupational Schools	0	0	0	0	2	8,610	1	2,488	2	8,610	1	2,488	3	11,098
Auraria Higher Education Center	189	713,486	4	6,010	67	389,920	84	66,934	256	1,103,406	88	72,943	344	1,176,349
SUBTOTAL - HIGHER EDUCATION	5,162	20,318,051	388	1,192,574	33,570	281,603,132	37,275	54,024,555	38,732	301,921,183	37,663	55,217,130	76,395	357,138,313
GRAND TOTAL	29,693	\$149,480,110	1,450	\$4,364,773	40,335	\$325,161,327	38,530	\$57,593,099	70,028	\$474,641,437	39,980	\$61,957,871	110,008	\$536,599,308