

PAYCHECK REPORT
February 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	343	\$1,833,431	14	\$59,056	14	\$139,821	2	\$5,444	357	\$1,973,252	16	\$64,500	373	\$2,037,752
Subtotal - Dpt. of Personnel & Admin.	343	1,833,431	14	59,056	14	139,821	2	5,444	357	1,973,252	16	64,500	373	2,037,752
DPT. OF AGRICULTURE	275	1,357,756	20	29,581	19	100,348	5	6,992	294	1,458,103	25	36,573	319	1,494,677
DPT. OF CORRECTIONS														
Administration	5,987	29,008,918	6	31,485	69	347,467	0	0	6,056	29,356,385	6	31,485	6,062	29,387,870
Correctional Industries	116	602,496	1	2,167	0	0	0	0	116	602,496	1	2,167	117	604,663
Canteen	33	161,557	0	0	0	0	0	0	33	161,557	0	0	33	161,557
Subtotal - Dpt. of Corrections	6,136	29,772,971	7	33,652	69	347,467	0	0	6,205	30,120,438	7	33,652	6,212	30,154,090
DPT. OF EDUCATION	66	342,482	3	6,858	358	2,440,232	83	192,089	424	2,782,715	86	198,947	510	2,981,662
State Charter School Institute	0	0	0	0	24	168,798	5	20,952	24	168,798	5	20,952	29	189,750
Deaf & Blind School	42	171,002	42	128,754	61	324,481	64	225,471	103	495,483	106	354,225	209	849,707
Subtotal - Dpt. of Education	108	513,484	45	135,612	443	2,933,511	152	438,512	551	3,446,995	197	574,125	748	4,021,120
GOVERNOR'S OFFICE	0	0	0	0	62	402,943	1	1,881	62	402,943	1	1,881	63	404,824
Lieutenant Governor	0	0	0	0	19	114,858	0	0	19	114,858	0	0	19	114,858
Office of State Planning & Budgeting	0	0	0	0	24	157,262	0	0	24	157,262	0	0	24	157,262
Economic Development	0	0	0	0	74	468,190	0	0	74	468,190	0	0	74	468,190
Colorado Energy Office	0	0	0	0	33	213,227	1	6,917	33	213,227	1	6,917	34	220,144
Office of Information Technology	476	2,975,035	6	12,281	509	3,898,116	10	20,091	985	6,873,150	16	32,373	1,001	6,905,523
Subtotal - Governor's Office	476	2,975,035	6	12,281	721	5,254,596	12	28,889	1,197	8,229,630	18	41,171	1,215	8,270,801
DPT. OF PUBLIC HEALTH & ENV.	1,477	9,348,098	57	255,561	57	384,948	131	438,119	1,534	9,733,046	188	693,680	1,722	10,426,726
DPT. OF TRANSPORTATION	2,991	15,799,667	60	201,357	54	363,425	126	348,758	3,045	16,163,091	186	550,114	3,231	16,713,206
DPT. OF HUMAN SERVICES	1,203	6,355,487	17	59,237	28	262,911	3	10,940	1,231	6,618,397	20	70,177	1,251	6,688,575
State Hospital - Pueblo	1,066	5,242,002	115	303,602	4	26,560	0	0	1,070	5,268,562	115	303,602	1,185	5,572,164
Fort Logan Mental Health Center	290	1,688,676	64	168,686	4	46,367	1	3,676	294	1,735,043	65	172,362	359	1,907,405
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	228	859,726	9	39,632	0	0	0	0	228	859,726	9	39,632	237	899,358
Ridge Regional Center	326	1,241,412	12	33,725	0	0	1	1,238	326	1,241,412	13	34,963	339	1,276,375
Pueblo Regional Center	156	573,314	2	3,831	0	0	0	0	156	573,314	2	3,831	158	577,146
Youth Services	1,238	5,809,154	33	103,087	16	48,976	8	24,892	1,254	5,858,130	41	127,979	1,295	5,986,109
State Veterans Center - Homelake	81	321,117	3	3,029	4	6,306	0	0	85	327,423	3	3,029	88	330,452
Veterans Nursing Home - Florence	118	467,830	7	11,947	1	2,000	7	9,053	119	469,830	14	21,000	133	490,830
Veterans Nursing Home - Rifle	55	196,757	56	175,436	1	2,955	0	0	56	199,712	56	175,436	112	375,148
Fitzsimons Nursing Home	161	618,490	78	229,933	0	0	1	2,881	161	618,490	79	232,814	240	851,304
Subtotal - Dpt. of Human Services	4,923	23,382,405	396	1,132,146	58	396,075	21	52,681	4,981	23,778,480	417	1,184,826	5,398	24,963,306
DPT. OF LABOR & EMPLOYMENT	1,164	5,900,288	247	730,812	17	171,630	78	150,985	1,181	6,071,918	325	881,797	1,506	6,953,715
DPT. OF LAW	194	1,130,044	6	18,561	317	2,776,040	21	131,074	511	3,906,084	27	149,635	538	4,055,719
DPT. OF LOCAL AFFAIRS	192	1,106,373	1	2,939	13	84,526	11	13,011	205	1,190,899	12	15,950	217	1,206,849
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	164	773,002	3	10,326	20	117,497	1	3,992	184	890,498	4	14,318	188	904,816
Veterans Affairs	10	53,196	0	0	0	0	0	0	10	53,196	0	0	10	53,196
Subtotal - Dpt of Military & Veteran's Affairs	174	826,198	3	10,326	20	117,497	1	3,992	194	943,694	4	14,318	198	958,012

PAYCHECK REPORT
February 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	48	282,342	2	8,916	11	116,730	5	18,772	59	399,072	7	27,688	66	426,760
Board of Land Commissioners	42	272,020	2	13,385	1	12,917	0	0	43	284,937	2	13,385	45	298,322
Water Conservation Board	46	334,161	0	0	1	12,493	0	0	47	346,654	0	0	47	346,654
Water Resources	201	1,348,214	41	76,171	1	13,151	1	456	202	1,361,365	42	76,627	244	1,437,992
Oil & Gas Conservation Board	121	774,592	1	736	3	38,255	1	2,204	124	812,847	2	2,940	126	815,787
Mined Land Reclamation	51	381,418	4	20,041	1	13,362	2	6,720	52	394,780	6	26,761	58	421,541
Parks and Wildlife	905	5,077,391	12	26,465	2	15,995	207	361,612	907	5,093,386	219	388,077	1,126	5,481,463
Subtotal - Dpt. of Natural Resources	1,414	8,470,138	62	145,714	20	222,903	216	389,764	1,434	8,693,041	278	535,479	1,712	9,228,519
DPT. OF PUBLIC SAFETY	1,805	11,470,095	28	86,152	45	295,686	5	8,852	1,850	11,765,782	33	95,003	1,883	11,860,785
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	37	256,639	0	0	2	13,956	0	0	39	270,595	0	0	39	270,595
Civil Rights Division	34	180,201	0	0	0	0	0	0	34	180,201	0	0	34	180,201
Financial Services	13	79,511	0	0	1	10,558	0	0	14	90,069	0	0	14	90,069
Division of Insurance	85	513,177	0	0	1	13,305	0	0	86	526,482	0	0	86	526,482
Public Utilities Commission	86	634,336	1	9,969	3	36,288	0	0	89	670,624	1	9,969	90	680,593
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	256,756	2	8,124	0	0	0	0	47	256,756	2	8,124	49	264,880
Registrations	92	497,934	0	0	0	0	0	0	92	497,934	0	0	92	497,934
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	19,906	0	0	0	0	0	0	4	19,906	0	0	4	19,906
Dental Board	5	25,170	0	0	0	0	0	0	5	25,170	0	0	5	25,170
Electrical Board	35	190,582	1	5,062	0	0	0	0	35	190,582	1	5,062	36	195,644
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	6	25,547	0	0	0	0	0	0	6	25,547	0	0	6	25,547
Medical Examiners Board	7	32,012	1	1,918	0	0	0	0	7	32,012	1	1,918	8	33,929
Nursing Board	11	50,939	1	3,062	0	0	0	0	11	50,939	1	3,062	12	54,001
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	66,389	0	0	0	0	0	0	8	66,389	0	0	8	66,389
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	27	174,642	0	0	1	11,500	0	0	28	186,142	0	0	28	186,142
Subtotal - Dpt. of Regulatory Agencies	561	3,385,277	7	30,140	16	156,680	0	0	577	3,541,957	7	30,140	584	3,572,097
DPT. OF REVENUE														
Administration	1,291	6,071,617	39	90,314	12	139,499	10	11,987	1,303	6,211,116	49	102,301	1,352	6,313,417
Lottery	93	493,460	4	4,268	1	13,174	0	0	94	506,634	4	4,268	98	510,901
Gaming Commission	88	554,992	0	0	0	0	0	0	88	554,992	0	0	88	554,992
Subtotal - Dpt. of Revenue	1,472	7,120,068	43	94,582	13	152,673	10	11,987	1,485	7,272,741	53	106,569	1,538	7,379,309
DPT. OF HEALTH CARE POLICY	594	3,497,409	7	42,445	24	207,987	2	5,888	618	3,705,396	9	48,333	627	3,753,729
DPT. OF STATE	135	822,475	0	0	10	89,276	0	0	145	911,750	0	0	145	911,750
DPT. OF TREASURY	29	155,780	0	0	5	39,175	1	1,298	34	194,955	1	1,298	35	196,253

PAYCHECK REPORT
February 2021
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,347	20,664,224	319	1,220,698	3,347	20,664,224	319	1,220,698	3,666	21,884,922
Public Defender	0	0	0	0	890	5,593,848	15	65,611	890	5,593,848	15	65,611	905	5,659,459
Supreme Court Grievance	0	0	0	0	72	534,387	4	22,138	72	534,387	4	22,138	76	556,525
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	113,502	0	0	12	113,502	0	0	12	113,502
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	9,706	6	42,755	2	9,706	8	52,460
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,379	27,333,369	342	1,323,746	4,379	27,333,369	342	1,323,746	4,721	28,657,115
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	146	424,404	32	110,440	146	424,404	32	110,440	178	534,844
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	83	556,565	0	0	83	556,565	0	0	83	556,565
State Auditor	69	459,714	1	4,055	4	58,293	0	0	73	518,007	1	4,055	74	522,063
Legislative Legal Services	0	0	0	0	51	421,836	1	5,797	51	421,836	1	5,797	52	427,632
Subtotal - Legislative Branch	69	459,714	1	4,055	400	1,918,827	33	116,237	469	2,378,541	34	120,292	503	2,498,833
SUBTOTAL - GENERAL GOV'T	24,532	129,326,705	1,010	3,024,972	6,714	43,486,457	1,169	3,476,230	31,246	172,813,162	2,179	6,501,202	33,425	179,314,364
University of Colorado														
Boulder	975	3,877,649	70	157,563	7,096	52,654,638	8,161	13,900,907	8,071	56,532,287	8,231	14,058,470	16,302	70,590,757
Colorado Springs	157	607,049	9	24,669	1,042	6,516,234	1,545	1,567,147	1,199	7,123,283	1,554	1,591,815	2,753	8,715,098
Denver	133	631,169	6	10,624	1,511	10,416,332	2,178	2,908,909	1,644	11,047,501	2,184	2,919,533	3,828	13,967,034
Health Sciences Center (Anschutz Medical Center)	282	1,284,366	19	377,396	9,595	97,851,118	1,790	4,982,247	9,877	99,135,484	1,809	5,359,643	11,686	104,495,127
System	5	21,222	0	0	551	4,609,427	59	187,110	556	4,630,649	59	187,110	615	4,817,758
Subtotal - University of Colorado System	1,552	6,421,454	104	570,251	19,795	172,047,749	13,733	23,546,320	21,347	178,469,203	13,837	24,116,571	35,184	202,585,774
School of Mines	256	1,018,877	6	10,606	953	7,181,503	2,267	2,597,338	1,209	8,200,380	2,273	2,607,943	3,482	10,808,324
University of Northern Colorado	299	1,124,665	15	38,147	919	5,295,656	1,614	1,344,246	1,218	6,420,320	1,629	1,382,393	2,847	7,802,713
Fort Lewis College	93	312,688	13	34,237	399	2,079,282	426	289,421	492	2,391,970	439	323,658	931	2,715,629
Metropolitan State University	76	410,066	0	0	1,255	7,858,654	1,579	1,773,264	1,331	8,268,720	1,579	1,773,264	2,910	10,041,983
Western Colorado University	56	189,357	6	6,821	301	1,473,500	518	248,886	357	1,662,857	524	255,708	881	1,918,565
Adams State University	88	297,087	0	0	267	1,308,325	439	295,904	355	1,605,412	439	295,904	794	1,901,316
Colorado Mesa University	85	253,627	10	21,176	469	2,410,493	1,444	1,978,704	554	2,664,120	1,454	1,999,880	2,008	4,664,001
Colorado State University System														
Colorado State University	1,631	6,395,586	199	512,175	5,195	38,566,772	7,284	12,772,837	6,826	44,962,358	7,483	13,285,011	14,309	58,247,370
Colorado State University - Pueblo	113	411,147	3	5,795	452	2,449,550	590	491,409	565	2,860,697	593	497,204	1,158	3,357,901
Colorado State University - Global Campus	0	0	0	0	215	898,582	555	1,233,836	215	898,582	555	1,233,836	770	2,132,417
Subtotal - Colorado State University System	1,744	6,806,733	202	517,970	5,862	41,914,904	8,429	14,498,081	7,606	48,721,637	8,631	15,016,051	16,237	63,737,688

PAYCHECK REPORT
February 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	117,281	0	0	187	1,481,050	415	654,988	219	1,598,331	415	654,988	634	2,253,319
Arapahoe	83	317,391	3	7,734	269	1,771,887	418	491,323	352	2,089,278	421	499,057	773	2,588,335
Aurora	52	179,314	1	2,344	195	1,143,671	272	339,700	247	1,322,985	273	342,044	520	1,665,029
Denver	22	84,115	1	5,664	279	1,712,355	446	630,521	301	1,796,470	447	636,185	748	2,432,655
Front Range	138	521,628	9	21,352	509	3,259,918	1,108	1,224,572	647	3,781,546	1,117	1,245,924	1,764	5,027,470
Lamar	10	28,178	0	0	59	287,509	69	67,676	69	315,687	69	67,676	138	383,363
Morgan	10	28,327	0	0	96	565,558	61	56,007	106	593,885	61	56,007	167	649,892
Otero	20	57,580	0	0	188	814,203	123	153,326	208	871,783	123	153,326	331	1,025,109
Pikes Peak	160	600,905	5	8,241	396	2,535,569	850	1,187,673	556	3,136,474	855	1,195,914	1,411	4,332,388
Pueblo	64	235,341	1	1,393	226	1,287,160	347	351,447	290	1,522,501	348	352,840	638	1,875,341
Red Rocks	70	268,922	3	4,797	299	1,735,912	469	559,881	369	2,004,834	472	564,678	841	2,569,512
Trinidad	12	35,608	0	0	109	560,703	162	161,836	121	596,311	162	161,836	283	758,147
Northeastern Junior College	33	104,330	5	13,053	94	498,650	176	222,772	127	602,980	181	235,825	308	838,805
Northwestern Community College	13	40,512	0	0	77	428,532	99	123,996	90	469,044	99	123,996	189	593,040
Subtotal - Colo Community Colleges System	719	2,619,432	28	64,578	2,983	18,082,677	5,015	6,225,718	3,702	20,702,109	5,043	6,290,296	8,745	26,992,405
DPT. OF HIGHER EDUCATION	0	0	0	0	82	450,860	3	2,464	82	450,860	3	2,464	85	453,324
CollegeInvest	0	0	0	0	31	300,242	1	4,236	31	300,242	1	4,236	32	304,477
Historical Society	5	16,669	0	0	133	617,496	20	22,579	138	634,165	20	22,579	158	656,743
Private Occupational Schools	0	0	0	0	2	8,610	1	2,737	2	8,610	1	2,737	3	11,347
Auraria Higher Education Center	191	726,550	3	4,822	65	370,448	94	75,112	256	1,096,998	97	79,933	353	1,176,931
SUBTOTAL - HIGHER EDUCATION	5,164	20,197,204	387	1,268,608	33,516	261,400,399	35,583	52,905,009	38,680	281,597,603	35,970	54,173,617	74,650	335,771,220
GRAND TOTAL	29,696	\$149,523,910	1,397	\$4,293,580	40,230	\$304,886,856	36,752	\$56,381,238	69,926	\$454,410,766	38,149	\$60,674,819	108,075	\$515,085,584