

PAYCHECK REPORT
January 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	344	\$1,822,830	14	\$57,643	14	\$142,073	2	\$2,660	358	\$1,964,903	16	\$60,303	374	\$2,025,206
Subtotal - Dpt. of Personnel & Admin.	344	1,822,830	14	57,643	14	142,073	2	2,660	358	1,964,903	16	60,303	374	2,025,206
DPT. OF AGRICULTURE	275	1,345,734	20	26,598	20	98,053	5	3,587	295	1,443,787	25	30,185	320	1,473,972
DPT. OF CORRECTIONS														
Administration	6,023	29,202,073	7	35,726	65	332,928	0	0	6,088	29,535,002	7	35,726	6,095	29,570,728
Correctional Industries	117	603,627	2	2,796	0	0	0	0	117	603,627	2	2,796	119	606,423
Canteen	34	167,129	0	0	0	0	0	0	34	167,129	0	0	34	167,129
Subtotal - Dpt. of Corrections	6,174	29,972,829	9	38,522	65	332,928	0	0	6,239	30,305,758	9	38,522	6,248	30,344,280
DPT. OF EDUCATION	66	336,969	2	5,014	360	2,445,416	79	138,741	426	2,782,385	81	143,755	507	2,926,140
State Charter School Institute	0	0	0	0	24	168,798	5	18,569	24	168,798	5	18,569	29	187,367
Deaf & Blind School	43	166,756	44	110,837	58	327,211	55	206,864	101	493,968	99	317,701	200	811,668
Subtotal - Dpt. of Education	109	503,726	46	115,851	442	2,941,425	139	364,174	551	3,445,151	185	480,025	736	3,925,175
GOVERNOR'S OFFICE	0	0	0	0	62	394,940	1	1,881	62	394,940	1	1,881	63	396,821
Lieutenant Governor	0	0	0	0	20	119,226	0	0	20	119,226	0	0	20	119,226
Office of State Planning & Budgeting	0	0	0	0	24	148,059	0	0	24	148,059	0	0	24	148,059
Economic Development	0	0	0	0	74	461,497	0	0	74	461,497	0	0	74	461,497
Colorado Energy Office	0	0	0	0	32	207,573	1	6,917	32	207,573	1	6,917	33	214,490
Office of Information Technology	481	2,972,689	6	13,210	503	3,860,184	11	25,360	984	6,832,873	17	38,570	1,001	6,871,443
Subtotal - Governor's Office	481	2,972,689	6	13,210	715	5,191,479	13	34,158	1,196	8,164,169	19	47,368	1,215	8,211,536
DPT. OF PUBLIC HEALTH & ENV.	1,460	9,242,886	56	258,953	66	399,858	128	371,878	1,526	9,642,744	184	630,831	1,710	10,273,575
DPT. OF TRANSPORTATION	2,990	15,622,575	58	189,266	57	363,861	121	308,131	3,047	15,986,437	179	497,397	3,226	16,483,834
DPT. OF HUMAN SERVICES	1,201	6,340,283	16	59,822	28	252,053	3	16,713	1,229	6,592,336	19	76,535	1,248	6,668,871
State Hospital - Pueblo	1,074	5,233,428	124	308,559	4	26,073	0	0	1,078	5,259,501	124	308,559	1,202	5,568,060
Fort Logan Mental Health Center	291	1,675,381	66	165,737	4	46,367	1	3,752	295	1,721,748	67	169,489	362	1,891,238
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	229	860,079	9	38,367	0	0	0	0	229	860,079	9	38,367	238	898,446
Ridge Regional Center	323	1,231,527	12	35,239	0	0	1	1,092	323	1,231,527	13	36,331	336	1,267,857
Pueblo Regional Center	162	587,098	2	3,830	0	0	0	0	162	587,098	2	3,830	164	590,927
Youth Services	1,238	5,731,797	30	91,237	10	17,880	7	23,937	1,248	5,749,677	37	115,174	1,285	5,864,850
State Veterans Center - Homelake	80	325,631	3	4,165	4	6,241	0	0	84	331,872	3	4,165	87	336,037
Veterans Nursing Home - Florence	122	472,393	9	16,755	2	4,761	7	7,628	124	477,154	16	24,383	140	501,537
Veterans Nursing Home - Rifle	56	198,678	56	173,307	1	2,955	0	0	57	201,633	56	173,307	113	374,940
Fitzsimons Nursing Home	162	616,941	80	229,260	0	0	2	1,722	162	616,941	82	230,982	244	847,922
Subtotal - Dpt. of Human Services	4,939	23,281,675	407	1,126,279	53	356,330	21	54,843	4,992	23,638,005	428	1,181,122	5,420	24,819,126
DPT. OF LABOR & EMPLOYMENT	1,167	5,821,858	252	664,624	18	175,362	83	124,485	1,185	5,997,219	335	789,109	1,520	6,786,328
DPT. OF LAW	194	1,128,865	6	18,561	318	2,782,117	24	132,885	512	3,910,982	30	151,446	542	4,062,429
DPT. OF LOCAL AFFAIRS	191	1,104,581	1	2,939	14	82,990	13	14,939	205	1,187,571	14	17,878	219	1,205,449
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	164	776,495	3	10,326	23	114,286	1	3,721	187	890,781	4	14,047	191	904,829
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	175	832,587	3	10,326	23	114,286	1	3,721	198	946,873	4	14,047	202	960,921

PAYCHECK REPORT
January 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	46	274,904	2	8,916	11	116,730	6	19,506	57	391,634	8	28,422	65	420,056
Board of Land Commissioners	42	272,020	2	13,385	1	12,917	3	2,884	43	284,937	5	16,269	48	301,206
Water Conservation Board	46	334,161	0	0	1	12,493	0	0	47	346,654	0	0	47	346,654
Water Resources	202	1,347,430	43	85,398	1	13,151	2	761	203	1,360,581	45	86,159	248	1,446,740
Oil & Gas Conservation Board	122	783,199	1	589	3	38,255	1	2,432	125	821,454	2	3,021	127	824,475
Mined Land Reclamation	51	381,418	4	14,288	1	13,362	2	9,133	52	394,780	6	23,421	58	418,201
Parks and Wildlife	903	5,036,214	12	24,858	5	19,198	214	328,485	908	5,055,411	226	353,343	1,134	5,408,754
Subtotal - Dpt. of Natural Resources	1,412	8,429,346	64	147,434	23	226,106	228	363,201	1,435	8,655,451	292	510,635	1,727	9,166,086
DPT. OF PUBLIC SAFETY	1,809	11,522,892	29	93,294	41	280,885	5	8,196	1,850	11,803,777	34	101,490	1,884	11,905,267
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	37	252,258	0	0	2	11,531	0	0	39	263,788	0	0	39	263,788
Civil Rights Division	33	176,434	0	0	0	0	0	0	33	176,434	0	0	33	176,434
Financial Services	13	79,511	0	0	1	10,558	0	0	14	90,069	0	0	14	90,069
Division of Insurance	85	512,347	0	0	1	13,305	0	0	86	525,652	0	0	86	525,652
Public Utilities Commission	88	643,486	1	9,969	4	36,288	0	0	92	679,774	1	9,969	93	689,744
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	256,443	2	8,124	0	0	0	0	47	256,443	2	8,124	49	264,567
Registrations	94	511,929	0	0	0	0	0	0	94	511,929	0	0	94	511,929
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	16,307	0	0	0	0	0	0	3	16,307	0	0	3	16,307
Dental Board	4	22,471	0	0	0	0	0	0	4	22,471	0	0	4	22,471
Electrical Board	35	190,582	1	5,062	0	0	0	0	35	190,582	1	5,062	36	195,644
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	4	20,743	0	0	0	0	0	0	4	20,743	0	0	4	20,743
Medical Examiners Board	6	30,249	1	1,918	0	0	0	0	6	30,249	1	1,918	7	32,167
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	66,144	0	0	0	0	0	0	8	66,144	0	0	8	66,144
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,671	0	0	0	0	0	0	3	15,671	0	0	3	15,671
Division of Securities	27	177,191	0	0	1	11,500	0	0	28	188,691	0	0	28	188,691
Subtotal - Dpt. of Regulatory Agencies	558	3,387,021	7	30,140	17	154,255	0	0	575	3,541,275	7	30,140	582	3,571,416
DPT. OF REVENUE														
Administration	1,282	6,046,719	39	90,758	12	138,309	15	11,119	1,294	6,185,027	54	101,877	1,348	6,286,904
Lottery	92	490,077	4	4,456	1	13,174	0	0	93	503,251	4	4,456	97	507,707
Gaming Commission	90	559,730	0	0	0	0	0	0	90	559,730	0	0	90	559,730
Subtotal - Dpt. of Revenue	1,464	7,096,526	43	95,215	13	151,483	15	11,119	1,477	7,248,008	58	106,333	1,535	7,354,342
DPT. OF HEALTH CARE POLICY	594	3,509,096	7	42,040	25	211,427	2	4,456	619	3,720,523	9	46,496	628	3,767,020
DPT. OF STATE	137	813,460	0	0	11	87,648	0	0	148	901,108	0	0	148	901,108
DPT. OF TREASURY	28	158,515	0	0	5	36,338	1	1,665	33	194,853	1	1,665	34	196,517

PAYCHECK REPORT
January 2021
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,348	20,659,114	318	1,207,819	3,348	20,659,114	318	1,207,819	3,666	21,866,934
Public Defender	0	0	0	0	892	5,586,052	14	68,104	892	5,586,052	14	68,104	906	5,654,156
Supreme Court Grievance	0	0	0	0	71	531,991	5	24,420	71	531,991	5	24,420	76	556,411
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	107,883	0	0	12	107,883	0	0	12	107,883
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	9,706	6	42,755	2	9,706	8	52,460
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,381	27,312,448	341	1,315,643	4,381	27,312,448	341	1,315,643	4,722	28,628,091
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	335,350	0	0	100	335,350	0	0	100	335,350
Staff	0	0	0	0	146	338,358	30	46,916	146	338,358	30	46,916	176	385,273
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	81	554,368	0	0	81	554,368	0	0	81	554,368
State Auditor	69	459,096	1	4,055	4	58,293	0	0	73	517,389	1	4,055	74	521,445
Legislative Legal Services	0	0	0	0	51	419,987	1	5,797	51	419,987	1	5,797	52	425,784
Subtotal - Legislative Branch	69	459,096	1	4,055	398	1,828,734	31	52,713	467	2,287,830	32	56,768	499	2,344,598
SUBTOTAL - GENERAL GOV'T	24,570	129,028,787	1,029	2,934,950	6,719	43,270,085	1,173	3,172,453	31,289	172,298,872	2,202	6,107,403	33,491	178,406,275
University of Colorado														
Boulder	984	3,949,507	67	140,904	7,099	53,043,156	6,782	12,981,626	8,083	56,992,663	6,849	13,122,530	14,932	70,115,193
Colorado Springs	159	645,321	8	22,946	1,041	6,217,561	1,370	1,393,856	1,200	6,862,883	1,378	1,416,802	2,578	8,279,685
Denver	135	640,028	6	8,196	1,528	11,653,124	1,494	1,988,763	1,663	12,293,151	1,500	1,996,958	3,163	14,290,110
Health Sciences Center (Anschutz Medical Center)	279	1,278,506	20	257,228	9,574	98,713,367	1,724	4,831,300	9,853	99,991,873	1,744	5,088,528	11,597	105,080,401
System	5	21,222	0	0	546	4,433,558	61	205,994	551	4,454,780	61	205,994	612	4,660,773
Subtotal - University of Colorado System	1,562	6,534,583	101	429,275	19,788	174,060,767	11,431	21,401,538	21,350	180,595,350	11,532	21,830,812	32,882	202,426,162
School of Mines	257	1,020,829	5	9,108	960	7,619,277	1,883	2,166,333	1,217	8,640,106	1,888	2,175,440	3,105	10,815,546
University of Northern Colorado	298	1,134,996	14	34,036	918	5,388,032	1,445	1,010,317	1,216	6,523,028	1,459	1,044,352	2,675	7,567,380
Fort Lewis College	93	312,800	13	34,006	399	1,990,618	202	226,652	492	2,303,418	215	260,658	707	2,564,076
Metropolitan State University	78	435,182	0	0	1,240	7,679,306	674	553,832	1,318	8,114,488	674	553,832	1,992	8,668,320
Western Colorado University	54	193,948	15	10,827	300	1,484,404	352	226,057	354	1,678,352	367	236,884	721	1,915,237
Adams State University	84	297,515	0	0	267	1,247,922	175	149,769	351	1,545,437	175	149,769	526	1,695,206
Colorado Mesa University	85	263,342	11	19,138	602	2,885,924	1,146	1,117,395	687	3,149,266	1,157	1,136,533	1,844	4,285,799
Colorado State University System														
Colorado State University	1,675	7,006,441	200	432,193	5,219	41,859,730	6,268	8,775,997	6,894	48,866,171	6,468	9,208,190	13,362	58,074,361
Colorado State University - Pueblo	112	407,137	3	5,770	440	2,358,991	513	372,740	552	2,766,128	516	378,510	1,068	3,144,638
Colorado State University - Global Campus	0	0	0	0	217	886,223	561	1,239,707	217	886,223	561	1,239,707	778	2,125,931
Subtotal - Colorado State University System	1,787	7,413,578	203	437,963	5,876	45,104,944	7,342	10,388,444	7,663	52,518,522	7,545	10,826,408	15,208	63,344,930

PAYCHECK REPORT
January 2021
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	117,976	1	498	188	1,467,757	32	134,656	220	1,585,733	33	135,154	253	1,720,887
Arapahoe	83	315,261	3	7,724	270	1,721,177	131	95,929	353	2,036,438	134	103,653	487	2,140,091
Aurora	53	182,270	1	1,664	197	1,177,293	103	64,897	250	1,359,563	104	66,561	354	1,426,124
Denver	22	84,599	1	4,130	279	1,641,754	177	126,668	301	1,726,353	178	130,798	479	1,857,151
Front Range	144	543,031	10	21,464	503	3,077,302	346	162,001	647	3,620,333	356	183,465	1,003	3,803,798
Lamar	10	28,049	0	0	58	271,885	32	32,004	68	299,934	32	32,004	100	331,938
Morgan	10	28,290	0	0	98	596,476	27	30,886	108	624,766	27	30,886	135	655,652
Otero	20	59,089	0	0	189	822,608	88	97,777	209	881,697	88	97,777	297	979,474
Pikes Peak	161	593,037	4	4,311	391	2,289,610	335	304,497	552	2,882,647	339	308,808	891	3,191,455
Pueblo	63	232,533	1	1,230	226	1,269,459	123	94,704	289	1,501,992	124	95,934	413	1,597,926
Red Rocks	70	263,657	2	2,398	302	1,778,751	194	131,178	372	2,042,408	196	133,576	568	2,175,984
Trinidad	12	40,006	0	0	110	535,068	45	50,248	122	575,074	45	50,248	167	625,322
Northeastern Junior College	33	101,838	5	13,486	95	495,887	67	163,376	128	597,725	72	176,862	200	774,587
Northwestern Community College	12	33,348	0	0	77	429,566	68	74,441	89	462,914	68	74,441	157	537,355
Subtotal - Colo Community Colleges System	725	2,622,984	28	56,905	2,983	17,574,593	1,768	1,563,262	3,708	20,197,577	1,796	1,620,167	5,504	21,817,744
DPT. OF HIGHER EDUCATION	0	0	0	0	81	449,416	3	2,527	81	449,416	3	2,527	84	451,943
CollegeInvest	0	0	0	0	31	300,734	1	4,236	31	300,734	1	4,236	32	304,969
Historical Society	5	16,669	0	0	135	624,447	21	19,343	140	641,116	21	19,343	161	660,458
Private Occupational Schools	0	0	0	0	2	8,610	1	2,523	2	8,610	1	2,523	3	11,134
Auraria Higher Education Center	188	716,470	4	4,969	63	362,971	79	47,404	251	1,079,441	83	52,373	334	1,131,814
SUBTOTAL - HIGHER EDUCATION	5,216	20,962,897	394	1,036,227	33,645	266,781,963	26,523	38,879,631	38,861	287,744,860	26,917	39,915,858	65,778	327,660,718
GRAND TOTAL	29,786	\$149,991,684	1,423	\$3,971,177	40,364	\$310,052,048	27,696	\$42,052,084	70,150	\$460,043,731	29,119	\$46,023,261	99,269	\$506,066,993