

# PAYCHECK REPORT

December 2020

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	346	\$1,924,809	14	\$57,676	14	\$151,761	2	\$4,814	360	\$2,076,570	16	\$62,490	376	\$2,139,061
Subtotal - Dpt. of Personnel & Admin.	346	1,924,809	14	57,676	14	151,761	2	4,814	360	2,076,570	16	62,490	376	2,139,061
DPT. OF AGRICULTURE	276	1,380,956	20	52,533	21	117,960	3	5,322	297	1,498,915	23	57,855	320	1,556,770
DPT. OF CORRECTIONS														
Administration	6,061	29,389,019	7	36,292	65	358,634	0	0	6,126	29,747,653	7	36,292	6,133	29,783,945
Correctional Industries	114	593,956	2	3,877	0	0	0	0	114	593,956	2	3,877	116	597,833
Canteen	34	168,323	0	0	0	0	0	0	34	168,323	0	0	34	168,323
Subtotal - Dpt. of Corrections	6,209	30,151,299	9	40,168	65	358,634	0	0	6,274	30,509,933	9	40,168	6,283	30,550,101
DPT. OF EDUCATION	62	309,541	3	6,916	360	2,445,252	78	199,643	422	2,754,793	81	206,559	503	2,961,352
State Charter School Institute	0	0	0	0	24	168,798	6	27,086	24	168,798	6	27,086	30	195,884
Deaf & Blind School	42	185,604	45	187,643	60	320,280	66	240,657	102	505,884	111	428,300	213	934,184
Subtotal - Dpt. of Education	104	495,144	48	194,559	444	2,934,330	150	467,386	548	3,429,474	198	661,945	746	4,091,419
GOVERNOR'S OFFICE	0	0	0	0	60	438,991	1	1,881	60	438,991	1	1,881	61	440,873
Lieutenant Governor	0	0	0	0	19	121,599	1	6,450	19	121,599	1	6,450	20	128,049
Office of State Planning & Budgeting	0	0	0	0	21	149,973	0	0	21	149,973	0	0	21	149,973
Economic Development	0	0	0	0	72	473,305	0	0	72	473,305	0	0	72	473,305
Colorado Energy Office	0	0	0	0	32	207,095	1	6,917	32	207,095	1	6,917	33	214,012
Office of Information Technology	479	3,063,867	6	18,187	501	3,997,970	11	42,153	980	7,061,837	17	60,340	997	7,122,177
Subtotal - Governor's Office	479	3,063,867	6	18,187	705	5,388,934	14	57,400	1,184	8,452,801	20	75,588	1,204	8,528,389
DPT. OF PUBLIC HEALTH & ENV.	1,445	9,139,356	58	257,512	34	320,210	156	726,241	1,479	9,459,566	214	983,753	1,693	10,443,319
DPT. OF TRANSPORTATION	3,026	15,942,490	62	333,147	46	360,155	138	506,333	3,072	16,302,645	200	839,480	3,272	17,142,125
DPT. OF HUMAN SERVICES	1,185	6,342,077	16	69,865	31	272,166	3	28,579	1,216	6,614,243	19	98,443	1,235	6,712,686
State Hospital - Pueblo	1,080	6,264,294	124	471,454	4	25,281	0	0	1,084	6,289,575	124	471,454	1,208	6,761,029
Fort Logan Mental Health Center	288	1,692,949	70	226,763	5	51,995	0	0	293	1,744,944	70	226,763	363	1,971,708
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	233	1,136,494	9	53,649	0	0	0	0	233	1,136,494	9	53,649	242	1,190,144
Ridge Regional Center	332	1,547,616	13	53,877	0	0	1	3,320	332	1,547,616	14	57,197	346	1,604,813
Pueblo Regional Center	161	751,080	2	6,009	0	0	0	0	161	751,080	2	6,009	163	757,089
Youth Services	1,229	5,783,279	31	110,541	7	19,198	9	40,260	1,236	5,802,477	40	150,801	1,276	5,953,278
State Veterans Center - Homelake	81	319,001	3	5,736	4	8,430	2	947	85	327,431	5	6,682	90	334,113
Veterans Nursing Home - Florence	121	485,294	9	28,302	1	3,162	6	12,795	122	488,456	15	41,097	137	529,553
Veterans Nursing Home - Rifle	58	279,948	54	257,484	0	0	1	4,433	58	279,948	55	261,917	113	541,864
Fitzsimons Nursing Home	161	829,166	85	350,417	0	0	2	4,137	161	829,166	87	354,554	248	1,183,720
Subtotal - Dpt. of Human Services	4,930	25,439,639	416	1,634,097	52	380,232	24	94,469	4,982	25,819,871	440	1,728,566	5,422	27,548,437
DPT. OF LABOR & EMPLOYMENT	1,163	6,105,948	247	921,205	19	192,980	92	232,980	1,182	6,298,927	339	1,154,185	1,521	7,453,112
DPT. OF LAW	192	1,125,959	6	17,465	317	2,807,155	24	154,360	509	3,933,114	30	171,825	539	4,104,939
DPT. OF LOCAL AFFAIRS	191	1,076,076	1	2,939	15	109,924	11	19,214	206	1,185,999	12	22,153	218	1,208,153
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	167	784,308	3	10,326	23	149,938	1	5,888	190	934,246	4	16,214	194	950,460
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	178	840,400	3	10,326	23	149,938	1	5,888	201	990,338	4	16,214	205	1,006,552

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	46	287,646	2	8,916	11	129,020	8	34,877	57	416,666	10	43,793	67	460,459
Board of Land Commissioners	43	280,134	2	13,385	1	12,917	3	6,722	44	293,051	5	20,107	49	313,158
Water Conservation Board	46	340,693	0	0	1	12,493	4	2,440	47	353,186	4	2,440	51	355,626
Water Resources	204	1,361,509	43	125,426	1	13,151	2	2,495	205	1,374,660	45	127,921	250	1,502,581
Oil & Gas Conservation Board	123	792,044	1	1,266	3	44,025	0	0	126	836,069	1	1,266	127	837,335
Mined Land Reclamation	51	383,965	4	25,880	1	13,362	2	13,826	52	397,327	6	39,706	58	437,033
Parks and Wildlife	894	5,038,863	12	27,203	10	33,186	340	698,787	904	5,072,049	352	725,990	1,256	5,798,039
Subtotal - Dpt. of Natural Resources	1,407	8,484,854	64	202,076	28	258,154	359	759,146	1,435	8,743,008	423	961,222	1,858	9,704,230
DPT. OF PUBLIC SAFETY	1,802	11,442,373	35	125,627	47	313,931	4	3,969	1,849	11,756,304	39	129,596	1,888	11,885,900
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	1	5,277	0	0	1	7,500	0	0	2	12,777	0	0	2	12,777
Division of Banking	35	242,938	0	0	2	13,362	0	0	37	256,300	0	0	37	256,300
Civil Rights Division	32	172,981	0	0	0	0	0	0	32	172,981	0	0	32	172,981
Financial Services	13	79,511	0	0	1	10,558	0	0	14	90,069	0	0	14	90,069
Division of Insurance	85	518,382	0	0	1	13,305	0	0	86	531,687	0	0	86	531,687
Public Utilities Commission	87	640,405	1	9,969	3	36,288	0	0	90	676,693	1	9,969	91	686,662
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	256,346	2	8,124	0	0	0	0	47	256,346	2	8,124	49	264,470
Registrations	92	496,389	0	0	0	0	0	0	92	496,389	0	0	92	496,389
Complaints & Investigations	1	7,970	0	0	0	0	0	0	1	7,970	0	0	1	7,970
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	16,307	0	0	0	0	0	0	3	16,307	0	0	3	16,307
Dental Board	4	22,471	0	0	0	0	0	0	4	22,471	0	0	4	22,471
Electrical Board	35	190,582	1	5,062	0	0	0	0	35	190,582	1	5,062	36	195,644
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	6	28,924	0	0	0	0	0	0	6	28,924	0	0	6	28,924
Medical Examiners Board	6	30,249	1	1,918	0	0	0	0	6	30,249	1	1,918	7	32,167
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	66,144	0	0	0	0	0	0	8	66,144	0	0	8	66,144
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	16,125	0	0	0	0	0	0	3	16,125	0	0	3	16,125
Division of Securities	27	177,191	0	0	1	11,500	0	0	28	188,691	0	0	28	188,691
Subtotal - Dpt. of Regulatory Agencies	555	3,378,167	7	30,140	16	156,086	0	0	571	3,534,253	7	30,140	578	3,564,394
DPT. OF REVENUE														
Administration	1,290	6,123,085	37	86,432	12	136,409	5	7,004	1,302	6,259,494	42	93,436	1,344	6,352,930
Lottery	92	497,648	4	6,212	1	13,174	0	0	93	510,822	4	6,212	97	517,034
Gaming Commission	89	557,986	0	0	0	0	0	0	89	557,986	0	0	89	557,986
Subtotal - Dpt. of Revenue	1,471	7,178,720	41	92,644	13	149,583	5	7,004	1,484	7,328,303	46	99,648	1,530	7,427,950
DPT. OF HEALTH CARE POLICY	593	3,507,664	6	29,736	28	237,391	1	5,408	621	3,745,055	7	35,144	628	3,780,199
DPT. OF STATE	137	898,936	0	0	11	111,390	0	0	148	1,010,326	0	0	148	1,010,326
DPT. OF TREASURY	27	145,130	0	0	4	33,964	1	130	31	179,094	1	130	32	179,224

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,340	20,671,957	321	1,201,379	3,340	20,671,957	321	1,201,379	3,661	21,873,336
Public Defender	0	0	0	0	881	5,522,911	17	75,588	881	5,522,911	17	75,588	898	5,598,500
Supreme Court Grievance	0	0	0	0	71	531,991	2	13,488	71	531,991	2	13,488	73	545,479
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	112,967	0	0	12	112,967	0	0	12	112,967
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	9,706	6	42,755	2	9,706	8	52,460
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,362	27,267,234	344	1,305,755	4,362	27,267,234	344	1,305,755	4,706	28,572,989
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	112	321,037	29	39,443	112	321,037	29	39,443	141	360,480
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	79	551,188	0	0	79	551,188	0	0	79	551,188
State Auditor	69	459,096	1	4,055	4	58,293	0	0	73	517,389	1	4,055	74	521,445
Legislative Legal Services	0	0	0	0	51	423,767	1	5,797	51	423,767	1	5,797	52	429,564
Subtotal - Legislative Branch	69	459,096	1	4,055	362	1,796,651	30	45,240	431	2,255,747	31	49,295	462	2,305,043
SUBTOTAL - GENERAL GOV'T	24,600	132,180,883	1,044	4,024,093	6,626	43,596,596	1,359	4,401,060	31,226	175,777,478	2,403	8,425,153	33,629	184,202,632
University of Colorado														
Boulder	994	4,175,840	68	161,391	7,085	52,553,467	8,586	14,139,144	8,079	56,729,306	8,654	14,300,536	16,733	71,029,842
Colorado Springs	159	547,232	9	23,757	1,043	6,189,857	1,688	1,496,753	1,202	6,737,089	1,697	1,520,510	2,899	8,257,599
Denver	138	644,553	7	7,643	1,535	11,042,241	2,575	3,051,566	1,673	11,686,794	2,582	3,059,208	4,255	14,746,002
Health Sciences Center (Anschutz Medical Center)	282	1,238,231	21	264,060	9,599	97,857,183	1,835	4,779,890	9,881	99,095,414	1,856	5,043,949	11,737	104,139,363
System	5	21,222	0	0	546	4,353,627	65	182,777	551	4,374,849	65	182,777	616	4,557,626
Subtotal - University of Colorado System	1,578	6,627,077	105	456,851	19,808	171,996,374	14,749	23,650,130	21,386	178,623,451	14,854	24,106,980	36,240	202,730,432
School of Mines	260	1,034,212	4	6,275	968	7,709,348	2,256	2,459,395	1,228	8,743,560	2,260	2,465,670	3,488	11,209,230
University of Northern Colorado	322	1,540,753	16	53,724	932	5,913,262	1,717	1,332,392	1,254	7,454,016	1,733	1,386,116	2,987	8,840,132
Fort Lewis College	103	368,703	15	40,828	404	2,281,814	483	406,018	507	2,650,517	498	446,846	1,005	3,097,363
Metropolitan State University	82	466,507	0	0	1,252	7,796,843	1,533	1,708,787	1,334	8,263,350	1,533	1,708,787	2,867	9,972,137
Western Colorado University	53	182,725	13	7,640	299	1,563,528	402	196,898	352	1,746,252	415	204,538	767	1,950,791
Adams State University	88	298,225	0	0	268	1,303,562	249	222,081	356	1,601,787	249	222,081	605	1,823,867
Colorado Mesa University	83	283,649	9	19,917	622	3,300,166	868	680,431	705	3,583,815	877	700,348	1,582	4,284,163
Colorado State University System														
Colorado State University	1,688	6,827,906	201	441,900	5,243	40,227,897	7,421	9,871,927	6,931	47,055,803	7,622	10,313,827	14,553	57,369,629
Colorado State University - Pueblo	112	407,137	3	5,770	440	2,358,991	513	372,740	552	2,766,128	516	378,510	1,068	3,144,638
Colorado State University - Global Campus	0	0	0	0	214	837,646	550	1,140,523	214	837,646	550	1,140,523	764	1,978,169
Subtotal - Colorado State University System	1,800	7,235,043	204	447,670	5,897	43,424,534	8,484	11,385,189	7,697	50,659,577	8,688	11,832,859	16,385	62,492,436

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Colorado Community Colleges System														
Administration	32	117,245	1	1,880	188	1,475,324	483	1,639,222	220	1,592,569	484	1,641,102	704	3,233,671
Arapahoe	81	307,609	3	7,675	268	1,787,539	455	772,543	349	2,095,148	458	780,218	807	2,875,366
Aurora	54	189,096	1	3,432	200	1,218,660	287	518,630	254	1,407,756	288	522,062	542	1,929,818
Denver	22	82,838	1	5,550	280	1,771,745	445	975,140	302	1,854,583	446	980,690	748	2,835,273
Front Range	144	539,803	10	23,760	501	3,254,242	1,097	1,994,687	645	3,794,045	1,107	2,018,447	1,752	5,812,492
Lamar	12	32,679	0	0	58	281,230	78	77,228	70	313,909	78	77,228	148	391,137
Morgan	10	28,704	0	0	97	588,851	81	102,405	107	617,555	81	102,405	188	719,960
Otero	20	58,974	0	0	190	856,339	136	190,507	210	915,313	136	190,507	346	1,105,820
Pikes Peak	162	614,039	4	8,283	390	2,493,152	892	1,737,449	552	3,107,191	896	1,745,732	1,448	4,852,923
Pueblo	63	232,810	1	1,230	225	1,304,567	400	548,413	288	1,537,377	401	549,643	689	2,087,020
Red Rocks	70	262,643	3	5,690	300	1,790,505	494	685,254	370	2,053,148	497	690,944	867	2,744,092
Trinidad	12	37,495	0	0	105	545,605	193	229,867	117	583,100	193	229,867	310	812,967
Northeastern Junior College	32	107,468	4	9,857	97	565,239	189	263,675	129	672,707	193	273,532	322	946,239
Northwestern Community College	12	34,815	0	0	80	465,815	119	147,936	92	500,630	119	147,936	211	648,566
Subtotal - Colo Community Colleges System	726	2,646,218	28	67,357	2,979	18,398,813	5,349	9,882,956	3,705	21,045,031	5,377	9,950,313	9,082	30,995,344
DPT. OF HIGHER EDUCATION	0	0	0	0	81	459,890	3	5,004	81	459,890	3	5,004	84	464,894
CollegeInvest	0	0	0	0	31	295,986	1	4,143	31	295,986	1	4,143	32	300,128
Historical Society	5	16,669	0	0	137	688,660	22	32,701	142	705,329	22	32,701	164	738,030
Private Occupational Schools	0	0	0	0	2	8,610	1	3,980	2	8,610	1	3,980	3	12,591
Auraria Higher Education Center	191	720,513	4	9,206	69	392,658	91	80,005	260	1,113,171	95	89,211	355	1,202,382
SUBTOTAL - HIGHER EDUCATION	5,291	21,420,294	398	1,109,468	33,749	265,534,048	36,208	52,050,111	39,040	286,954,341	36,606	53,159,579	75,646	340,113,921
GRAND TOTAL	29,891	\$153,601,176	1,442	\$5,133,561	40,375	\$309,130,643	37,567	\$56,451,171	70,266	\$462,731,820	39,009	\$61,584,732	109,275	\$524,316,552