

PAYCHECK REPORT

November 2020

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	341	\$1,834,494	14	\$57,571	14	\$143,355	1	\$2,160	355	\$1,977,849	15	\$59,731	370	\$2,037,581
Subtotal - Dpt. of Personnel & Admin.	341	1,834,494	14	57,571	14	143,355	1	2,160	355	1,977,849	15	59,731	370	2,037,581
DPT. OF AGRICULTURE	272	1,348,939	20	40,428	30	113,354	6	6,669	302	1,462,293	26	47,097	328	1,509,390
DPT. OF CORRECTIONS														
Administration	6,049	29,430,349	7	35,726	43	295,286	0	0	6,092	29,725,635	7	35,726	6,099	29,761,361
Correctional Industries	116	596,906	1	2,113	0	0	0	0	116	596,906	1	2,113	117	599,019
Canteen	34	168,323	0	0	0	0	0	0	34	168,323	0	0	34	168,323
Subtotal - Dpt. of Corrections	6,199	30,195,578	8	37,839	43	295,286	0	0	6,242	30,490,864	8	37,839	6,250	30,528,703
DPT. OF EDUCATION	62	311,490	3	10,431	360	2,458,912	78	145,933	422	2,770,401	81	156,364	503	2,926,765
State Charter School Institute	0	0	0	0	24	168,798	6	27,805	24	168,798	6	27,805	30	196,603
Deaf & Blind School	42	173,697	43	131,382	61	318,928	70	227,817	103	492,625	113	359,199	216	851,824
Subtotal - Dpt. of Education	104	485,187	46	141,813	445	2,946,638	154	401,555	549	3,431,824	200	543,368	749	3,975,192
GOVERNOR'S OFFICE	0	0	0	0	59	402,898	2	1,983	59	402,898	2	1,983	61	404,882
Lieutenant Governor	0	0	0	0	18	110,687	1	4,200	18	110,687	1	4,200	19	114,887
Office of State Planning & Budgeting	0	0	0	0	21	145,012	0	0	21	145,012	0	0	21	145,012
Economic Development	0	0	0	0	71	446,601	1	650	71	446,601	1	650	72	447,251
Colorado Energy Office	0	0	0	0	32	211,685	1	8,300	32	211,685	1	8,300	33	219,985
Office of Information Technology	479	3,008,680	6	8,738	500	3,826,959	11	25,337	979	6,835,639	17	34,075	996	6,869,714
Subtotal - Governor's Office	479	3,008,680	6	8,738	701	5,143,841	16	40,471	1,180	8,152,521	22	49,209	1,202	8,201,730
DPT. OF PUBLIC HEALTH & ENV.	1,425	9,024,050	58	258,864	38	375,547	141	483,663	1,463	9,399,597	199	742,527	1,662	10,142,124
DPT. OF TRANSPORTATION	3,005	15,803,856	63	207,381	31	250,577	119	241,906	3,036	16,054,433	182	449,287	3,218	16,503,721
DPT. OF HUMAN SERVICES	1,182	6,285,646	15	50,506	29	249,963	3	21,615	1,211	6,535,609	18	72,120	1,229	6,607,729
State Hospital - Pueblo	1,089	5,299,043	117	300,904	6	26,700	1	1,290	1,095	5,325,743	118	302,194	1,213	5,627,937
Fort Logan Mental Health Center	286	1,675,263	69	163,045	5	45,556	0	0	291	1,720,818	69	163,045	360	1,883,864
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	230	863,987	11	42,493	0	0	0	0	230	863,987	11	42,493	241	906,480
Ridge Regional Center	324	1,238,687	13	39,431	0	0	1	2,183	324	1,238,687	14	41,614	338	1,280,300
Pueblo Regional Center	163	583,230	2	3,954	0	0	0	0	163	583,230	2	3,954	165	587,184
Youth Services	1,217	5,622,759	29	88,793	5	22,231	9	29,653	1,222	5,644,990	38	118,446	1,260	5,763,436
State Veterans Center - Homelake	82	315,431	3	5,570	3	2,820	2	3,247	85	318,251	5	8,817	90	327,069
Veterans Nursing Home - Florence	127	477,702	9	24,823	1	1,650	6	8,847	128	479,352	15	33,670	143	513,022
Veterans Nursing Home - Rifle	66	219,019	45	146,824	0	0	1	2,216	66	219,019	46	149,041	112	368,060
Fitzsimons Nursing Home	161	623,028	86	243,567	0	0	2	3,358	161	623,028	88	246,925	249	869,953
Subtotal - Dpt. of Human Services	4,928	23,212,235	399	1,109,910	49	348,919	25	72,409	4,977	23,561,154	424	1,182,319	5,401	24,743,473
DPT. OF LABOR & EMPLOYMENT	1,161	5,897,129	205	623,388	17	170,046	88	178,195	1,178	6,067,174	293	801,583	1,471	6,868,757
DPT. OF LAW	192	1,123,008	5	16,735	313	2,749,046	22	144,883	505	3,872,054	27	161,618	532	4,033,671
DPT. OF LOCAL AFFAIRS	186	1,064,116	2	4,859	12	90,950	12	12,350	198	1,155,066	14	17,209	212	1,172,276
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	168	790,237	3	10,326	21	101,857	0	0	189	892,094	3	10,326	192	902,420
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	179	846,329	3	10,326	21	101,857	0	0	200	948,186	3	10,326	203	958,512

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	48	283,949	2	8,916	10	106,980	8	16,071	58	390,929	10	24,987	68	415,916
Board of Land Commissioners	42	272,443	2	13,385	1	12,917	3	2,748	43	285,360	5	16,133	48	301,493
Water Conservation Board	45	326,855	0	0	1	12,493	4	2,195	46	339,348	4	2,195	50	341,543
Water Resources	204	1,365,792	46	135,960	1	13,151	3	5,344	205	1,378,943	49	141,304	254	1,520,247
Oil & Gas Conservation Board	122	780,865	1	942	4	43,697	0	0	126	824,562	1	942	127	825,504
Mined Land Reclamation	50	370,912	4	18,568	1	13,362	3	10,744	51	384,274	7	29,312	58	413,586
Parks and Wildlife	896	5,018,495	13	29,902	2	15,592	505	802,747	898	5,034,087	518	832,649	1,416	5,866,736
Subtotal - Dpt. of Natural Resources	1,407	8,419,311	68	207,673	20	218,192	526	839,848	1,427	8,637,502	594	1,047,521	2,021	9,685,023
DPT. OF PUBLIC SAFETY	1,804	11,565,343	39	136,803	67	324,183	1	420	1,871	11,889,526	40	137,223	1,911	12,026,748
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,479	7	63,573	0	0	35	229,191	1	2,479	36	231,670
Conservation Easements	1	2,764	0	0	1	7,500	0	0	2	10,264	0	0	2	10,264
Division of Banking	34	234,441	0	0	2	13,923	0	0	36	248,364	0	0	36	248,364
Civil Rights Division	33	174,628	0	0	0	0	0	0	33	174,628	0	0	33	174,628
Financial Services	13	79,511	0	0	1	10,558	0	0	14	90,069	0	0	14	90,069
Division of Insurance	87	524,055	0	0	1	13,305	0	0	88	537,360	0	0	88	537,360
Public Utilities Commission	87	640,405	1	9,969	3	36,288	0	0	90	676,693	1	9,969	91	686,662
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	256,346	2	8,124	0	0	0	0	47	256,346	2	8,124	49	264,470
Registrations	92	493,184	1	2,545	0	0	0	0	92	493,184	1	2,545	93	495,728
Complaints & Investigations	1	7,970	0	0	0	0	0	0	1	7,970	0	0	1	7,970
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	18,237	0	0	0	0	0	0	4	18,237	0	0	4	18,237
Dental Board	4	22,805	0	0	0	0	0	0	4	22,805	0	0	4	22,805
Electrical Board	35	189,378	1	5,062	0	0	0	0	35	189,378	1	5,062	36	194,440
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	36,612	0	0	0	0	0	0	7	36,612	0	0	7	36,612
Medical Examiners Board	7	32,659	1	1,918	0	0	0	0	7	32,659	1	1,918	8	34,577
Nursing Board	10	49,388	1	3,062	0	0	0	0	10	49,388	1	3,062	11	52,450
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	66,051	0	0	0	0	0	0	8	66,051	0	0	8	66,051
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	15,401	0	0	0	0	0	0	3	15,401	0	0	3	15,401
Division of Securities	27	177,191	0	0	1	11,500	0	0	28	188,691	0	0	28	188,691
Subtotal - Dpt. of Regulatory Agencies	560	3,381,614	8	33,158	16	156,647	0	0	576	3,538,261	8	33,158	584	3,571,419
DPT. OF REVENUE														
Administration	1,283	6,045,495	40	89,118	10	126,918	4	7,910	1,293	6,172,413	44	97,029	1,337	6,269,441
Lottery	92	489,236	4	4,559	1	13,174	0	0	93	502,410	4	4,559	97	506,969
Gaming Commission	88	556,148	0	0	0	0	0	0	88	556,148	0	0	88	556,148
Subtotal - Dpt. of Revenue	1,463	7,090,878	44	93,677	11	140,092	4	7,910	1,474	7,230,970	48	101,588	1,522	7,332,558
DPT. OF HEALTH CARE POLICY	590	3,499,053	6	26,496	27	201,951	2	3,264	617	3,701,004	8	29,760	625	3,730,764
DPT. OF STATE	136	830,853	0	0	12	100,527	0	0	148	931,380	0	0	148	931,380
DPT. OF TREASURY	28	147,207	0	0	4	33,964	1	705	32	181,171	1	705	33	181,876

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JUDICIAL BRANCH														
Administration	1	5,581	0	0	3,332	20,622,223	335	1,234,666	3,333	20,627,804	335	1,234,666	3,668	21,862,470
Public Defender	0	0	0	0	881	5,514,367	17	73,693	881	5,514,367	17	73,693	898	5,588,060
Supreme Court Grievance	0	0	0	0	71	532,471	3	14,613	71	532,471	3	14,613	74	547,084
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	112,967	0	0	12	112,967	0	0	12	112,967
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	10,063	6	42,755	2	10,063	8	52,818
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	1	5,581	0	0	4,354	27,209,436	359	1,338,629	4,355	27,215,017	359	1,338,629	4,714	28,553,646
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	86	228,606	21	16,786	86	228,606	21	16,786	107	245,392
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	76	537,083	0	0	76	537,083	0	0	76	537,083
State Auditor	71	462,599	1	4,055	4	58,293	0	0	75	520,892	1	4,055	76	524,947
Legislative Legal Services	0	0	0	0	50	415,667	1	5,797	50	415,667	1	5,797	51	421,464
Subtotal - Legislative Branch	71	462,599	1	4,055	332	1,682,014	22	22,583	403	2,144,613	23	26,638	426	2,171,251
SUBTOTAL - GENERAL GOV'T	24,531	129,246,039	995	3,019,715	6,557	42,796,422	1,499	3,797,620	31,088	172,042,461	2,494	6,817,335	33,582	178,859,796
University of Colorado														
Boulder	1,007	4,134,363	68	143,796	7,078	52,211,318	8,827	14,377,061	8,085	56,345,682	8,895	14,520,857	16,980	70,866,539
Colorado Springs	160	554,609	9	25,151	1,040	6,189,393	1,729	1,808,620	1,200	6,744,003	1,738	1,833,771	2,938	8,577,774
Denver	138	663,489	6	13,584	1,541	10,725,686	2,279	3,042,211	1,679	11,389,175	2,285	3,055,796	3,964	14,444,970
Health Sciences Center (Anschutz Medical Center)	282	1,248,881	22	435,873	9,535	97,010,596	1,802	4,845,312	9,817	98,259,478	1,824	5,281,185	11,641	103,540,663
System	5	21,222	0	0	547	4,264,425	64	190,721	552	4,285,647	64	190,721	616	4,476,368
Subtotal - University of Colorado System	1,592	6,622,565	105	618,405	19,741	170,401,419	14,701	24,263,926	21,333	177,023,984	14,806	24,882,331	36,139	201,906,314
School of Mines	258	1,015,575	6	11,240	955	7,285,930	2,301	2,562,338	1,213	8,301,505	2,307	2,573,578	3,520	10,875,083
University of Northern Colorado	328	1,264,351	17	40,173	934	5,336,285	1,745	1,349,317	1,262	6,600,636	1,762	1,389,490	3,024	7,990,126
Fort Lewis College	93	317,771	13	34,237	405	2,062,575	553	442,629	498	2,380,346	566	476,867	1,064	2,857,213
Metropolitan State University	84	457,307	0	0	1,245	7,689,894	1,522	1,736,780	1,329	8,147,202	1,522	1,736,780	2,851	9,883,982
Western Colorado University	53	180,923	11	6,210	299	1,459,339	539	263,346	352	1,640,262	550	269,556	902	1,909,818
Adams State University	86	295,619	0	0	268	1,297,170	513	330,192	354	1,592,789	513	330,192	867	1,922,981
Colorado Mesa University	83	378,952	9	27,152	614	3,895,985	1,270	1,044,650	697	4,274,937	1,279	1,071,802	1,976	5,346,739
Colorado State University System														
Colorado State University	1,688	6,792,659	197	399,970	5,223	39,181,685	7,435	10,501,994	6,911	45,974,344	7,632	10,901,964	14,543	56,876,308
Colorado State University - Pueblo	111	413,385	3	7,957	440	2,364,296	748	635,459	551	2,777,681	751	643,416	1,302	3,421,097
Colorado State University - Global Campus	0	0	0	0	215	848,111	554	1,156,875	215	848,111	554	1,156,875	769	2,004,986
Subtotal - Colorado State University System	1,799	7,206,044	200	407,927	5,878	42,394,092	8,737	12,294,328	7,677	49,600,136	8,937	12,702,255	16,614	62,302,391

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Colorado Community Colleges System														
Administration	32	118,089	1	1,880	187	1,483,001	488	1,196,041	219	1,601,090	489	1,197,921	708	2,799,011
Arapahoe	80	311,073	3	7,773	266	1,776,222	457	580,037	346	2,087,295	460	587,810	806	2,675,105
Aurora	54	188,093	1	3,840	201	1,191,404	292	371,416	255	1,379,497	293	375,256	548	1,754,753
Denver	22	85,705	1	5,772	280	1,673,971	467	699,612	302	1,759,676	468	705,384	770	2,465,060
Front Range	145	540,704	11	23,069	499	3,201,624	1,067	1,399,918	644	3,742,328	1,078	1,422,987	1,722	5,165,315
Lamar	12	29,594	0	0	57	279,073	79	61,884	69	308,667	79	61,884	148	370,551
Morgan	10	28,455	0	0	96	591,713	80	77,487	106	620,168	80	77,487	186	697,655
Otero	20	59,066	0	0	187	829,519	152	169,053	207	888,585	152	169,053	359	1,057,638
Pikes Peak	162	591,290	6	7,429	390	2,503,664	894	1,319,836	552	3,094,954	900	1,327,265	1,452	4,422,219
Pueblo	63	241,346	1	1,230	225	1,287,003	405	455,919	288	1,528,349	406	457,149	694	1,985,498
Red Rocks	69	259,881	3	4,703	299	1,758,213	465	500,214	368	2,018,094	468	504,917	836	2,523,011
Trinidad	12	37,558	0	0	107	578,776	183	186,410	119	616,334	183	186,410	302	802,744
Northeastern Junior College	32	103,398	4	11,236	97	532,174	176	231,162	129	635,572	180	242,398	309	877,970
Northwestern Community College	13	35,250	0	0	80	438,016	117	123,063	93	473,266	117	123,063	210	596,329
Subtotal - Colo Community Colleges System	726	2,629,502	31	66,932	2,971	18,124,373	5,322	7,372,052	3,697	20,753,875	5,353	7,438,984	9,050	28,192,859
DPT. OF HIGHER EDUCATION	0	0	0	0	82	447,787	2	2,844	82	447,787	2	2,844	84	450,631
CollegeInvest	0	0	0	0	32	301,491	1	4,049	32	301,491	1	4,049	33	305,541
Historical Society	5	16,669	0	0	137	635,831	23	25,097	142	652,500	23	25,097	165	677,597
Private Occupational Schools	0	0	0	0	2	8,610	1	2,701	2	8,610	1	2,701	3	11,311
Auraria Higher Education Center	193	728,709	5	6,875	70	394,456	95	60,526	263	1,123,165	100	67,401	363	1,190,566
SUBTOTAL - HIGHER EDUCATION	5,300	21,113,987	397	1,219,152	33,633	261,735,238	37,325	51,754,774	38,933	282,849,225	37,722	52,973,926	76,655	335,823,151
GRAND TOTAL	29,831	\$150,360,026	1,392	\$4,238,867	40,190	\$304,531,660	38,824	\$55,552,394	70,021	\$454,891,686	40,216	\$59,791,261	110,237	\$514,682,947