PAYCHECK REPORT

October 2020

		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMI				
	FULL-TIME PART-TIME		FULL-TIME PART-TIME			FULL-	ГІМЕ	GRAND TOTAL						
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	348	\$1,847,291	15	\$59,758	15	\$141,395	2	\$7,384	363	\$1,988,686	17	\$67,142	380	\$2,055,827
Subtotal - Dpt. of Personnel & Admin.	348	1,847,291	15	59,758	15	141,395	2	7,384	363	1,988,686	17	67,142	380	2,055,827
DPT. OF AGRICULTURE	275	1,343,312	20	34,052	37	127,948	12	10,338	312	1,471,261	32	44,390	344	1,515,651
DPT. OF CORRECTIONS														
Administration	6,071	29,550,860	7	35,726	38	268,097	0	0	6,109	29,818,957	7	35,726	6,116	29,854,684
Correctional Industries	119	614,235	1	1,472	0	0	0	0	119	614,235	1	1,472	120	615,707
Canteen	33	159,874	0	0	0	0	0	0	33	159,874	0	0	33	159,874
Subtotal - Dpt. of Corrections	6,223	30,324,969	8	37,198	38	268,097	0	0	6,261	30,593,066	8	37,198	6,269	30,630,265
DPT. OF EDUCATION	62	305,858	3	9,938	360	2,456,955	75	152,217	422	2,762,813	78	162,155	500	2,924,968
State Charter School Institute	0	0	0	0	24	166,942	6	23,087	24	166,942	6	23,087	30	190,029
Deaf & Blind School	43	173,700	42	127,333	61	326,862	63	217,802	104	500,562	105	345,135	209	845,697
Subtotal - Dpt. of Education	105	479,558	45	137,271	445	2,950,759	144	393,106	550	3,430,317	189	530,377	739	3,960,694
GOVERNOR'S OFFICE	0	0	0	0	61	400,385	2	4,020	61	400,385	2	4,020	63	404,405
Lieutenant Governor	0	0	0	0	17	106,394	1	4,200	17	106,394	1	4,200	18	110,594
Office of State Planning & Budgeting	0	0	0	0	21	146,704	0	0	21	146,704	0	0	21	146,704
Economic Development	0	0	0	0	72	446,894	1	2,275	72	446,894	1	2,275	73	449,168
Colorado Energy Office	0	0	0	0	33	219,285	1	5,533	33	219,285	1	5,533	34	224,819
Office of Information Technology	479	3,001,220	6	12,234	502	3,826,813	11	18,602	981	6,828,032	17	30,837	998	6,858,869
Subtotal - Governor's Office	479	3,001,220	6	12,234	706	5,146,475	16	34,630	1,185	8,147,694	22	46,865	1,207	8,194,559
DPT. OF PUBLIC HEALTH & ENV.	1,406	8,919,769	58	258,874	38	315,880	138	449,382	1,444	9,235,648	196	708,256	1,640	9,943,905
DPT. OF TRANSPORTATION	3,015	15,827,213	53	160,119	27	243,499	60	113,148	3,042	16,070,712	113	273,267	3,155	16,343,979
DPT. OF HUMAN SERVICES	1,180	6,251,882	13	46,095	26	241,237	3	17,751	1,206	6,493,119	16	63,845	1,222	6,556,964
State Hospital - Pueblo	1,105	5,383,071	106	278,712	5	29,758	1	1,550	1,110	5,412,829	107	280,262	1,217	5,693,090
Fort Logan Mental Health Center	291	1,690,367	68	161,719	4	30,731	0	0	295	1,721,098	68	161,719	363	1,882,817
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	231	854,833	11	42,218	0	0	0	0	231	854,833	11	42,218	242	897,052
Ridge Regional Center	329	1,234,128	13	40,944	0	0	1	2,172	329	1,234,128	14	43,116	343	1,277,244
Pueblo Regional Center	163	593,730	2	3,727	0	0	0	0	163	593,730	2	3,727	165	597,457
Youth Services	1,209	5,536,700	30	94,406	6	14,586	10	30,411	1,215	5,551,286	40	124,817	1,255	5,676,103
State Veterans Center - Homelake	82	314,143	3	5,556	3	2,217	2	3,351	85	316,360	5	8,907	90	325,268
Veterans Nursing Home - Florence	130	492,429	8	22,424	1	1,743	5	7,617	131	494,172	13	30,042	144	524,214
Veterans Nursing Home - Rifle	65	208,655	44	148,877	0	0	0	0	65	208,655	44	148,877	109	357,532
Fitzsimons Nursing Home	162	621,064	87	242,678	0	0	2	4,731	162	621,064	89	247,410	251	868,473
Subtotal - Dpt. of Human Services	4,948	23,189,444	385	1,087,356	45	320,272	24	67,583	4,993	23,509,716	409	1,154,939	5,402	24,664,655
DPT. OF LABOR & EMPLOYMENT	1,158	5,845,401	213	615,918	21	194,542	84	164,122	1,179	6,039,943	297	780,040	1,476	6,819,984
DPT. OF LAW	194	1,114,128	5	16,671	313	2,711,219	22	144,883	507	3,825,348	27	161,554	534	3,986,901
DPT. OF LOCAL AFFAIRS	187	1,078,886	2	4,859	11	95,545	13	12,699	198	1,174,431	15	17,558	213	1,191,989
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	166	780,506	3	10,326	23	107,256	0	0	189	887,762	3	10,326	192	898,088
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	177	836,598	3	10,326	23	107,256	0	0	200	943,854	3	10,326	203	954,180

PAYCHECK REPORT October 2020

	S	TATE PERSON	NEL SYSTEM			FROM THE STATE		YSTEM						
	FULL-TI	FULL-TIME PART-TIME			FULL-TIME PART-TIME				FULL-TI	ME	GRAND TOTAL			
DEPARTMENT/AGENCY	COUNT GROSS PAY		COUNT GROSS PAY		COUNT GROSS PAY		COUNT GROSS PAY		COUNT GROSS PAY		COUNT GROSS PAY		COUNT GROSS PAY	
DPT. OF NATURAL RESOURCES														
Administration	45	251,835	2	8,916	10	106,480	3	12,563	55	358,315	5	21,479	60	379,794
Board of Land Commissioners	42	274,157	2	13,385	1	12,917	3	2,698	43	287,074	5	16,083	48	303,157
Water Conservation Board	45	326,855	0	0	1	12,493	5	3,723	46	339,348	5	3,723	51	343,071
Water Resources	205	1,365,544	49	154,834	1	13,151	4	9,587	206	1,378,695	53	164,421	259	1,543,116
Oil & Gas Conservation Board	122	783,303	1	1,590	4	43,695	0	0	126	826,998	1	1,590	127	828,588
Mined Land Reclamation	49	369,810	4	19,194	1	13,362	3	10,922	50	383,172	7	30,116	57	413,288
Parks and Wildlife	896	5,016,670	13	29,448	2	15,592	632	1,052,591	898	5,032,262	645	1,082,039	1,543	6,114,301
Subtotal - Dpt. of Natural Resources	1,404	8,388,175	71	227,366	20	217,690	650	1,092,084	1,424	8,605,865	721	1,319,451	2,145	9,925,315
DPT. OF PUBLIC SAFETY	1,824	11,784,732	41	139,914	68	336,590	2	1,644	1,892	12,121,322	43	141,557	1,935	12,262,879
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	33	231,455	0	0	1	11,382	0	0	34	242,837	0	0	34	242,837
Civil Rights Division	33	172,248	0	0	0	0	0	0	33	172,248	0	0	33	172,248
Financial Services	13	79,249	0	0	1	10,558	0	0	14	89,807	0	0	14	89,807
Division of Insurance	86	521,473	0	0	1	13,305	0	0	87	534,778	0	0	87	534,778
Public Utilities Commission	87	627,235	1	9,969	3	36,288	0	0	90	663,523	1	9,969	91	673,493
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	256,346	2	8,124	0	0	0	0	47	256,346	2	8,124	49	264,470
Registrations	94	502,979	1	6,680	1	8,420	0	0	95	511,399	1	6,680	96	518,079
Complaints & Investigations	1	7,970	0	0	0	0	0	0	1	7,970	0	0	1	7,970
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	20,361	0	0	0	0	0	0	4	20,361	0	0	4	20,361
Dental Board	4	19,690	0	0	0	0	0	0	4	19,690	0	0	4	19,690
Electrical Board	34	185,525	1	5,062	0	0	0	0	34	185,525	1	5,062	35	190,587
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	36,414	0	0	0	0	0	0	7	36,414	0	0	7	36,414
Medical Examiners Board	6	27,126	1	1,918	0	0	0	0	6	27,126	1	1,918	7	29,043
Nursing Board	10	45,462	1	3,062	0	0	0	0	10	45,462	1	3,062	11	48,523
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	65,752	0	0	0	0	0	0	8	65,752	0	0	8	65,752
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	3	11,302	0	0	0	0	0	0	3	11,302	0	0	3	11,302
Division of Securities	27	177,191	0	0	2	14,140	0	0	29	191,331	0	0	29	191,331
Subtotal - Dpt. of Regulatory Agencies	557	3,348,366	8	36,820	17	165,166	0	0	574	3,513,532	8	36,820	582	3,550,352
DPT. OF REVENUE														
Administration	1,285	6,033,968	41	90,691	11	125,344	4	10,822	1,296	6,159,312	45	101,513	1,341	6,260,825
Lottery	92	489,236	4	3,966	1	13,174	0	0	93	502,410	4	3,966	97	506,376
Gaming Commission	87	546,011	0	0	0	0	0	0	87	546,011	0	0	87	546,011
Subtotal - Dpt. of Revenue	1,464	7,069,214	45	94,658	12	138,518	4	10,822	1,476	7,207,732	49	105,479	1,525	7,313,211
DPT. OF HEALTH CARE POLICY	586	3,501,491	6	23,114	27	193,831	1	2,871	613	3,695,323	7	25,985	620	3,721,308
DPT. OF STATE	134	810,685	0	0	13	99,039	0	0	147	909,724	0	0	147	909,724
DPT. OF TREASURY	28	148,130	0	0	4	33,964	1	975	32	182,094	1	975	33	183,069

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		STATE PERSON	NEL SYSTEM	Tropus		FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMI				
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND T	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT G	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	1	5,120	0	0	3,324	20,566,332	333	1,207,164	3,325	20,571,452	333	1,207,164	3,658	21,778,616
Public Defender	0	0	0	0	877	5,488,600	17	78,036	877	5,488,600	17	78,036	894	5,566,636
Supreme Court Grievance	0	0	0	0	71	521,805	3	14,148	71	521,805	3	14,148	74	535,953
Alternative Defense Counsel	0	0	0	0	15	130,836	1	4,554	15	130,836	1	4,554	16	135,391
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	113,667	0	0	12	113,667	0	0	12	113,667
Office of the Child Protection Ombudsman	0	0	0	0	6	42,755	2	9,706	6	42,755	2	9,706	8	52,460
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	1	5,120	0	0	4,342	27,117,813	357	1,314,647	4,343	27,122,933	357	1,314,647	4,700	28,437,580
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	89	215,343	19	16,618	89	215,343	19	16,618	108	231,960
Joint Budget Committee	0	0	0	0	16	122,379	0	0	16	122,379	0	0	16	122,379
Legislative Council	0	0	0	0	74	533,425	1	3,360	74	533,425	1	3,360	75	536,785
State Auditor	70	466,903	1	4,055	5	60,873	0	0	75	527,776	1	4,055	76	531,832
Legislative Legal Services	0	0	0	0	48	403,417	1	5,797	48	403,417	1	5,797	49	409,214
Subtotal - Legislative Branch	70	466,903	1	4,055	332	1,655,423	21	25,774	402	2,122,327	22	29,830	424	2,152,156
SUBTOTAL - GENERAL GOV'T	24,583	129,330,607	985	2,960,564	6,554	42,580,920	1,551	3,846,093	31,137	171,911,527	2,536	6,806,657	33,673	178,718,184
University of Colorado														
Boulder	1,021	4,172,393	70	139,062	7,128	52,218,480	9,001	15,196,948	8,149	56,390,873	9,071	15,336,010	17,220	71,726,883
Colorado Springs	161	545,905	10	25,958	1,043	6,244,535	1,796	2,063,454	1,204	6,790,440	1,806	2,089,412	3,010	8,879,851
Denver	140	684,261	7	20,341	1,601	10,825,355	2,285	3,373,946	1,741	11,509,617	2,292	3,394,287	4,033	14,903,904
Health Sciences Center (Anschutz Medical Center)	282	1,238,438	24	419,703	9,564	105,726,534	1,794	5,104,015	9,846	106,964,972	1,818	5,523,719	11,664	112,488,690
System	5	4,120	0	0	494	3,600,974	61	209,046	499	3,605,094	61	209,046	560	3,814,140
Subtotal - University of Colorado System	1,609	6,645,117	111	605,065	19,830	178,615,877	14,937	25,947,409	21,439	185,260,995	15,048	26,552,474	36,487	211,813,469
School of Mines	250	997,172	7	13,104	950	7,230,092	2,292	2,560,160	1,200	8,227,264	2,299	2,573,264	3,499	10,800,528
University of Northern Colorado	338	1,339,184	17	47,727	939	5,368,511	1,730	1,426,794	1,277	6,707,695	1,747	1,474,521	3,024	8,182,216
Fort Lewis College	94	463,259	13	51,376	406	3,072,576	576	634,274	500	3,535,835	589	685,651	1,089	4,221,486
Metropolitan State University	85	460,463	0	0	1,246	7,670,312	1,968	1,898,905	1,331	8,130,775	1,968	1,898,905	3,299	10,029,680
Western Colorado University	53	184,405	11	6,691	298	1,462,399	514	273,789	351	1,646,805	525	280,481	876	1,927,285
Adams State University	85	299,513	0	0	263	1,283,111	523	380,812	348	1,582,624	523	380,812	871	1,963,436
Colorado Mesa University	82	268,692	9	17,819	625	3,081,219	1,477	1,602,228	707	3,349,911	1,486	1,620,047	2,193	4,969,958
Colorado State University System														
Colorado State University	1,687	6,584,604	193	422,332	5,221	39,196,784	7,377	10,556,914	6,908	45,781,388	7,570	10,979,246	14,478	56,760,634
Colorado State University - Pueblo	112	419,656	3	7,957	438	2,363,699	713	609,139	550	2,783,355	716	617,096	1,266	3,400,451
Colorado State University - Global Campus	0	0	0	0	219	867,305	562	1,226,661	219	867,305	562	1,226,661	781	2,093,966
Subtotal - Colorado State University System	1,799	7,004,260	196	430,289	5,878	42,427,788	8,652	12,392,714	7,677	49,432,048	8,848	12,823,003	16,525	62,255,051

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		STATE PERSON	NEL SYSTEM		EXEMPT	FROM THE STAT	E PERSONNEL	SYSTEM		TOTAL EMI				
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	117,400	1	1,880	185	1,456,219	487	1,054,794	217	1,573,619	488	1,056,674	705	2,630,293
Arapahoe	80	307,103	3	7,675	262	1,794,596	449	546,702	342	2,101,699	452	554,377	794	2,656,076
Aurora	54	186,796	1	1,280	198	1,168,704	271	334,337	252	1,355,500	272	335,617	524	1,691,117
Denver	22	87,439	1	5,550	281	1,652,888	436	690,221	303	1,740,327	437	695,771	740	2,436,098
Front Range	144	539,110	13	24,572	499	3,221,771	1,098	1,685,760	643	3,760,881	1,111	1,710,332	1,754	5,471,213
Lamar	12	32,810	0	0	57	276,308	69	57,238	69	309,118	69	57,238	138	366,356
Morgan	10	28,382	0	0	97	581,292	73	74,001	107	609,674	73	74,001	180	683,675
Otero	20	59,473	0	0	188	852,958	168	193,138	208	912,431	168	193,138	376	1,105,569
Pikes Peak	164	601,324	6	9,774	391	2,516,057	896	1,232,400	555	3,117,381	902	1,242,174	1,457	4,359,555
Pueblo	63	229,249	1	1,230	226	1,299,568	400	414,856	289	1,528,817	401	416,086	690	1,944,903
Red Rocks	68	257,468	3	4,708	299	1,757,655	468	529,326	367	2,015,123	471	534,034	838	2,549,157
Trinidad	12	37,578	0	0	108	562,166	175	172,068	120	599,744	175	172,068	295	771,812
Northeastern Junior College	32	102,232	4	11,328	100	538,074	177	211,948	132	640,306	181	223,276	313	863,582
Northwestern Community College	13	35,937	0	0	78	428,675	112	127,851	91	464,612	112	127,851	203	592,463
Subtotal - Colo Community Colleges System	726	2,622,301	33	67,997	2,969	18,106,931	5,279	7,324,640	3,695	20,729,232	5,312	7,392,637	9,007	28,121,869
DPT. OF HIGHER EDUCATION	0	0	0	0	79	443,333	2	3,360	79	443,333	2	3,360	81	446,693
CollegeInvest	0	0	0	0	33	454,436	1	6,074	33	454,436	1	6,074	34	460,511
Historical Society	5	16,669	0	0	139	637,501	23	27,140	144	654,170	23	27,140	167	681,310
Private Occupational Schools	0	0	0	0	2	8,610	1	2,808	2	8,610	1	2,808	3	11,418
Auraria Higher Education Center	196	742,552	6	7,902	86	461,996	103	70,876	282	1,204,548	109	78,778	391	1,283,326
SUBTOTAL - HIGHER EDUCATION	5,322	21,043,588	403	1,247,970	33,743	270,324,694	38,078	54,551,983	39,065	291,368,281	38,481	55,799,953	77,546	347,168,235
GRAND TOTAL	29,905	\$150,374,194	1,388	\$4,208,534	40,297	\$312,905,614	39,629	\$58,398,076	70,202	\$463,279,808	41,017	\$62,606,610	111,219	\$525,886,419