

PAYCHECK REPORT
September 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	350	\$1,859,422	15	\$56,807	14	\$129,780	2	\$10,367	364	\$1,989,202	17	\$67,173	381	\$2,056,376
Subtotal - Dpt. of Personnel & Admin.	350	1,859,422	15	56,807	14	129,780	2	10,367	364	1,989,202	17	67,173	381	2,056,376
DPT. OF AGRICULTURE	276	1,355,659	20	29,689	38	118,344	61	66,203	314	1,474,003	81	95,892	395	1,569,895
DPT. OF CORRECTIONS														
Administration	6,106	29,616,296	7	36,292	38	271,487	0	0	6,144	29,887,783	7	36,292	6,151	29,924,075
Correctional Industries	119	604,704	1	1,956	0	0	0	0	119	604,704	1	1,956	120	606,660
Canteen	34	163,889	0	0	0	0	0	0	34	163,889	0	0	34	163,889
Subtotal - Dpt. of Corrections	6,259	30,384,888	8	38,248	38	271,487	0	0	6,297	30,656,375	8	38,248	6,305	30,694,623
DPT. OF EDUCATION	62	313,751	2	5,014	357	2,441,083	73	141,083	419	2,754,834	75	146,097	494	2,900,931
State Charter School Institute	0	0	0	0	23	162,633	6	22,293	23	162,633	6	22,293	29	184,926
Deaf & Blind School	42	172,814	43	125,233	59	323,605	44	205,375	101	496,419	87	330,609	188	827,027
Subtotal - Dpt. of Education	104	486,565	45	130,247	439	2,927,320	123	368,751	543	3,413,886	168	498,999	711	3,912,885
GOVERNOR'S OFFICE	0	0	0	0	60	407,238	2	4,020	60	407,238	2	4,020	62	411,258
Lieutenant Governor	0	0	0	0	18	109,582	1	4,200	18	109,582	1	4,200	19	113,782
Office of State Planning & Budgeting	0	0	0	0	23	140,752	0	0	23	140,752	0	0	23	140,752
Economic Development	0	0	0	0	72	460,243	1	2,275	72	460,243	1	2,275	73	462,518
Colorado Energy Office	0	0	0	0	33	221,027	1	6,917	33	221,027	1	6,917	34	227,943
Office of Information Technology	482	3,006,847	6	11,169	501	3,833,144	11	24,184	983	6,839,991	17	35,353	1,000	6,875,344
Subtotal - Governor's Office	482	3,006,847	6	11,169	707	5,171,985	16	41,595	1,189	8,178,833	22	52,764	1,211	8,231,597
DPT. OF PUBLIC HEALTH & ENV.	1,394	8,841,410	59	261,907	43	340,009	119	382,699	1,437	9,181,419	178	644,606	1,615	9,826,025
DPT. OF TRANSPORTATION	3,008	15,799,599	51	167,196	25	238,058	60	119,363	3,033	16,037,657	111	286,559	3,144	16,324,216
DPT. OF HUMAN SERVICES	1,179	6,234,316	15	47,292	31	254,513	3	15,507	1,210	6,488,829	18	62,799	1,228	6,551,628
State Hospital - Pueblo	1,104	5,326,169	110	285,778	5	30,570	1	1,747	1,109	5,356,739	111	287,525	1,220	5,644,264
Fort Logan Mental Health Center	291	1,701,192	72	171,285	4	32,329	1	1,199	295	1,733,522	73	172,484	368	1,906,006
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	228	851,142	11	42,212	0	0	0	0	228	851,142	11	42,212	239	893,354
Ridge Regional Center	327	1,226,149	15	43,622	0	0	1	2,160	327	1,226,149	16	45,782	343	1,271,931
Pueblo Regional Center	165	588,113	2	4,054	0	0	0	0	165	588,113	2	4,054	167	592,166
Youth Services	1,202	5,535,080	28	85,653	4	11,198	7	28,743	1,206	5,546,278	35	114,396	1,241	5,660,674
State Veterans Center - Homelake	82	317,824	3	5,638	3	2,196	2	3,681	85	320,020	5	9,319	90	329,339
Veterans Nursing Home - Florence	129	493,666	9	15,498	1	1,758	4	6,246	130	495,424	13	21,744	143	517,168
Veterans Nursing Home - Rifle	64	217,557	45	148,995	1	2,029	0	0	65	219,586	45	148,995	110	368,581
Fitzsimons Nursing Home	165	627,829	87	242,292	0	0	4	7,057	165	627,829	91	249,349	256	877,178
Subtotal - Dpt. of Human Services	4,937	23,127,478	397	1,092,319	49	334,593	23	66,341	4,986	23,462,071	420	1,158,660	5,406	24,620,731
DPT. OF LABOR & EMPLOYMENT	1,152	5,814,209	152	447,223	24	198,090	92	176,503	1,176	6,012,299	244	623,726	1,420	6,636,025
DPT. OF LAW	191	1,119,500	6	17,590	308	2,724,842	22	144,883	499	3,844,342	28	162,472	527	4,006,814
DPT. OF LOCAL AFFAIRS	186	1,057,555	2	4,859	11	93,427	13	14,799	197	1,150,982	15	19,658	212	1,170,640
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	165	777,425	3	10,326	23	115,307	0	0	188	892,732	3	10,326	191	903,058
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	176	833,517	3	10,326	23	115,307	0	0	199	948,824	3	10,326	202	959,150

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	233,883	2	8,916	10	106,480	4	13,668	52	340,363	6	22,584	58	362,946
Board of Land Commissioners	42	274,152	2	13,385	1	12,917	3	3,256	43	287,069	5	16,641	48	303,710
Water Conservation Board	47	331,030	0	0	1	12,493	3	2,015	48	343,523	3	2,015	51	345,538
Water Resources	206	1,375,166	50	170,359	1	13,151	5	11,184	207	1,388,317	55	181,544	262	1,569,861
Oil & Gas Conservation Board	123	791,287	1	3,915	4	43,559	1	338	127	834,846	2	4,253	129	839,099
Mined Land Reclamation	49	369,810	3	17,865	1	13,362	5	16,615	50	383,172	8	34,480	58	417,652
Parks and Wildlife	900	5,043,446	13	37,295	3	17,745	766	1,316,524	903	5,061,191	779	1,353,819	1,682	6,415,010
Subtotal - Dpt. of Natural Resources	1,409	8,418,775	71	251,735	21	219,707	787	1,363,600	1,430	8,638,482	858	1,615,334	2,288	10,253,816
DPT. OF PUBLIC SAFETY	1,831	11,736,465	42	147,837	72	370,961	3	1,243	1,903	12,107,427	45	149,079	1,948	12,256,506
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	33	230,166	0	0	2	14,616	0	0	35	244,782	0	0	35	244,782
Civil Rights Division	34	173,032	0	0	0	0	0	0	34	173,032	0	0	34	173,032
Financial Services	13	79,031	0	0	1	10,558	0	0	14	89,589	0	0	14	89,589
Division of Insurance	86	522,896	0	0	1	13,305	0	0	87	536,201	0	0	87	536,201
Public Utilities Commission	86	627,539	1	9,969	3	36,288	0	0	89	663,827	1	9,969	90	673,797
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	49	263,784	2	8,124	0	0	0	0	49	263,784	2	8,124	51	271,908
Registrations	93	499,217	1	6,680	1	2,280	0	0	94	501,497	1	6,680	95	508,177
Complaints & Investigations	1	7,970	0	0	0	0	0	0	1	7,970	0	0	1	7,970
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	4	18,571	0	0	0	0	0	0	4	18,571	0	0	4	18,571
Dental Board	3	18,872	0	0	0	0	0	0	3	18,872	0	0	3	18,872
Electrical Board	34	185,525	1	5,062	0	0	0	0	34	185,525	1	5,062	35	190,587
Engineers & Land Surveyors	4	21,220	0	0	0	0	0	0	4	21,220	0	0	4	21,220
Mental Health Boards	7	34,176	0	0	0	0	0	0	7	34,176	0	0	7	34,176
Medical Examiners Board	5	26,308	1	1,918	0	0	0	0	5	26,308	1	1,918	6	28,226
Nursing Board	8	42,190	1	3,062	0	0	0	0	8	42,190	1	3,062	9	45,252
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	65,752	0	0	0	0	0	0	8	65,752	0	0	8	65,752
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	1	7,659	0	0	0	0	0	0	1	7,659	0	0	1	7,659
Division of Securities	27	177,191	0	0	2	14,844	0	0	29	192,035	0	0	29	192,035
Subtotal - Dpt. of Regulatory Agencies	552	3,340,468	8	36,820	18	162,964	0	0	570	3,503,432	8	36,820	578	3,540,252
DPT. OF REVENUE														
Administration	1,287	6,037,649	43	91,793	11	128,945	12	40,912	1,298	6,166,594	55	132,706	1,353	6,299,299
Lottery	94	496,076	4	4,344	1	13,174	0	0	95	509,250	4	4,344	99	513,594
Gaming Commission	87	546,011	0	0	0	0	0	0	87	546,011	0	0	87	546,011
Subtotal - Dpt. of Revenue	1,468	7,079,736	47	96,137	12	142,119	12	40,912	1,480	7,221,855	59	137,050	1,539	7,358,904
DPT. OF HEALTH CARE POLICY	585	3,474,648	6	26,496	29	200,908	1	8,036	614	3,675,556	7	34,532	621	3,710,088
DPT. OF STATE	136	809,303	0	0	13	94,519	1	32	149	903,822	1	32	150	903,854
DPT. OF TREASURY	28	151,834	0	0	4	33,964	1	915	32	185,798	1	915	33	186,713

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,333	20,605,644	325	1,201,814	3,333	20,605,644	325	1,201,814	3,658	21,807,457
Public Defender	0	0	0	0	875	5,488,814	17	80,799	875	5,488,814	17	80,799	892	5,569,614
Supreme Court Grievance	0	0	0	0	72	527,277	15	35,976	72	527,277	15	35,976	87	563,253
Alternative Defense Counsel	0	0	0	0	15	129,495	1	4,554	15	129,495	1	4,554	16	134,049
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	110,449	0	0	12	110,449	0	0	12	110,449
Office of the Child Protection Ombudsman	0	0	0	0	6	41,524	2	9,706	6	41,524	2	9,706	8	51,229
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,350	27,157,019	361	1,333,889	4,350	27,157,019	361	1,333,889	4,711	28,490,908
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	101	239,582	19	15,772	101	239,582	19	15,772	120	255,354
Joint Budget Committee	0	0	0	0	16	115,697	0	0	16	115,697	0	0	16	115,697
Legislative Council	0	0	0	0	75	531,999	0	0	75	531,999	0	0	75	531,999
State Auditor	72	467,012	1	4,055	5	61,333	0	0	77	528,345	1	4,055	78	532,400
Legislative Legal Services	0	0	0	0	49	415,108	1	5,797	49	415,108	1	5,797	50	420,905
Subtotal - Legislative Branch	72	467,012	1	4,055	346	1,683,706	20	21,569	418	2,150,717	21	25,625	439	2,176,342
SUBTOTAL - GENERAL GOV'T	24,596	129,164,890	939	2,830,659	6,584	42,729,111	1,717	4,161,699	31,180	171,894,002	2,656	6,992,358	33,836	178,886,360
University of Colorado														
Boulder	1,021	4,125,650	73	155,309	7,130	51,665,686	8,392	13,495,374	8,151	55,791,336	8,465	13,650,683	16,616	69,442,019
Colorado Springs	162	541,291	9	23,852	1,041	6,154,863	1,642	1,624,360	1,203	6,696,154	1,651	1,648,212	2,854	8,344,366
Denver	141	667,297	6	9,456	1,595	10,847,489	2,193	2,879,267	1,736	11,514,786	2,199	2,888,723	3,935	14,403,509
Health Sciences Center (Anschutz Medical Center)	284	1,271,584	24	349,064	9,504	116,201,109	1,680	4,807,011	9,788	117,472,693	1,704	5,156,075	11,492	122,628,768
System	5	4,120	0	0	493	3,583,225	62	186,631	498	3,587,345	62	186,631	560	3,773,976
Subtotal - University of Colorado System	1,613	6,609,942	112	537,681	19,763	188,452,372	13,969	22,992,643	21,376	195,062,314	14,081	23,530,324	35,457	218,592,638
School of Mines	252	980,643	6	11,477	950	7,252,318	2,104	2,401,252	1,202	8,232,961	2,110	2,412,729	3,312	10,645,690
University of Northern Colorado	340	1,296,734	17	43,621	933	5,440,872	1,638	1,330,251	1,273	6,737,606	1,655	1,373,872	2,928	8,111,479
Fort Lewis College	94	314,562	13	32,467	413	2,453,560	473	374,941	507	2,768,122	486	407,408	993	3,175,530
Metropolitan State University	89	496,380	0	0	1,259	8,461,900	1,400	1,929,363	1,348	8,958,281	1,400	1,929,363	2,748	10,887,643
Western Colorado University	55	182,932	15	9,485	297	1,459,594	432	240,185	352	1,642,526	447	249,670	799	1,892,196
Adams State University	88	317,130	1	983	262	1,323,992	326	286,682	350	1,641,122	327	287,665	677	1,928,787
Colorado Mesa University	80	267,586	8	16,753	479	2,444,684	1,383	1,934,047	559	2,712,270	1,391	1,950,801	1,950	4,663,070
Colorado State University System														
Colorado State University	1,699	6,833,650	205	417,369	5,242	39,930,554	7,233	12,220,099	6,941	46,764,204	7,438	12,637,467	14,379	59,401,672
Colorado State University - Pueblo	109	402,468	3	7,957	433	2,375,395	576	500,956	542	2,777,863	579	508,913	1,121	3,286,776
Colorado State University - Global Campus	0	0	0	0	227	879,416	554	1,252,599	227	879,416	554	1,252,599	781	2,132,016
Subtotal - Colorado State University System	1,808	7,236,118	208	425,326	5,902	43,185,366	8,363	13,973,654	7,710	50,421,484	8,571	14,398,980	16,281	64,820,463

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Colorado Community Colleges System														
Administration	32	116,941	1	1,880	184	1,448,152	403	466,751	216	1,565,093	404	468,631	620	2,033,724
Arapahoe	81	310,564	3	7,690	268	1,777,816	385	410,830	349	2,088,380	388	418,520	737	2,506,900
Aurora	55	189,149	1	2,432	200	1,190,952	249	279,379	255	1,380,101	250	281,811	505	1,661,912
Denver	21	83,869	1	5,550	282	1,704,837	418	589,584	303	1,788,706	419	595,134	722	2,383,840
Front Range	144	534,558	13	27,743	501	3,338,207	1,012	1,073,296	645	3,872,765	1,025	1,101,039	1,670	4,973,804
Lamar	12	32,930	0	0	59	298,054	54	48,611	71	330,984	54	48,611	125	379,595
Morgan	10	28,462	0	0	98	589,483	65	44,500	108	617,945	65	44,500	173	662,445
Otero	20	59,439	0	0	187	807,570	156	229,554	207	867,009	156	229,554	363	1,096,563
Pikes Peak	164	618,599	18	18,333	392	2,434,879	840	1,141,865	556	3,053,478	858	1,160,198	1,414	4,213,676
Pueblo	63	229,022	1	1,287	226	1,316,042	369	365,382	289	1,545,064	370	366,669	659	1,911,733
Red Rocks	68	258,942	2	2,500	299	1,752,756	444	475,316	367	2,011,698	446	477,816	813	2,489,514
Trinidad	12	37,548	0	0	105	552,677	143	130,957	117	590,225	143	130,957	260	721,182
Northeastern Junior College	32	97,873	4	8,562	99	523,378	141	178,560	131	621,251	145	187,122	276	808,373
Northwestern Community College	12	34,890	0	0	77	432,310	78	88,708	89	467,200	78	88,708	167	555,908
Subtotal - Colo Community Colleges System	726	2,632,786	44	75,977	2,977	18,167,113	4,757	5,523,293	3,703	20,799,899	4,801	5,599,270	8,504	26,399,169
DPT. OF HIGHER EDUCATION	0	0	0	0	81	457,337	3	3,317	81	457,337	3	3,317	84	460,654
CollegeInvest	0	0	0	0	33	301,053	1	4,049	33	301,053	1	4,049	34	305,102
Historical Society	5	16,669	0	0	141	652,479	25	27,338	146	669,148	25	27,338	171	696,486
Private Occupational Schools	0	0	0	0	2	8,610	1	2,772	2	8,610	1	2,772	3	11,382
Auraria Higher Education Center	199	754,746	6	4,521	91	488,704	54	46,475	290	1,243,450	60	50,996	350	1,294,446
SUBTOTAL - HIGHER EDUCATION	5,349	21,106,230	430	1,158,291	33,583	280,549,953	34,929	51,070,263	38,932	301,656,182	35,359	52,228,554	74,291	353,884,737
GRAND TOTAL	29,945	\$150,271,120	1,369	\$3,988,951	40,167	\$323,279,064	36,646	\$55,231,962	70,112	\$473,550,184	38,015	\$59,220,912	108,127	\$532,771,096