

PAYCHECK REPORT
August 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	351	\$1,880,330	15	\$56,947	14	\$132,448	2	\$9,560	365	\$2,012,778	17	\$66,507	382	\$2,079,284
Subtotal - Dpt. of Personnel & Admin.	351	1,880,330	15	56,947	14	132,448	2	9,560	365	2,012,778	17	66,507	382	2,079,284
DPT. OF AGRICULTURE	274	1,349,038	19	25,267	37	114,899	14	20,207	311	1,463,937	33	45,474	344	1,509,411
DPT. OF CORRECTIONS														
Administration	6,139	29,736,337	7	35,161	35	270,660	0	0	6,174	30,006,997	7	35,161	6,181	30,042,158
Correctional Industries	120	612,845	1	1,780	0	0	0	0	120	612,845	1	1,780	121	614,625
Canteen	31	150,591	0	0	0	0	0	0	31	150,591	0	0	31	150,591
Subtotal - Dpt. of Corrections	6,290	30,499,773	8	36,941	35	270,660	0	0	6,325	30,770,433	8	36,941	6,333	30,807,374
DPT. OF EDUCATION	63	318,317	2	5,014	359	2,441,486	72	127,803	422	2,759,803	74	132,817	496	2,892,620
State Charter School Institute	0	0	0	0	23	162,633	6	22,228	23	162,633	6	22,228	29	184,861
Deaf & Blind School	43	162,064	46	67,630	59	318,231	43	200,731	102	480,295	89	268,361	191	748,656
Subtotal - Dpt. of Education	106	480,381	48	72,644	441	2,922,350	121	350,762	547	3,402,731	169	423,406	716	3,826,137
GOVERNOR'S OFFICE	0	0	0	0	60	393,167	2	4,020	60	393,167	2	4,020	62	397,187
Lieutenant Governor	0	0	0	0	18	106,910	1	4,200	18	106,910	1	4,200	19	111,110
Office of State Planning & Budgeting	0	0	0	0	21	146,460	0	0	21	146,460	0	0	21	146,460
Economic Development	0	0	0	0	72	461,238	1	2,275	72	461,238	1	2,275	73	463,512
Colorado Energy Office	0	0	0	0	33	218,555	1	6,917	33	218,555	1	6,917	34	225,472
Office of Information Technology	481	3,017,537	6	11,729	501	3,832,116	11	22,270	982	6,849,653	17	33,999	999	6,883,652
Subtotal - Governor's Office	481	3,017,537	6	11,729	705	5,158,446	16	39,681	1,186	8,175,983	22	51,410	1,208	8,227,394
DPT. OF PUBLIC HEALTH & ENV.	1,380	8,733,676	60	271,399	46	337,547	109	312,128	1,426	9,071,223	169	583,526	1,595	9,654,749
DPT. OF TRANSPORTATION	3,000	15,789,426	49	168,391	27	254,115	87	184,945	3,027	16,043,541	136	353,335	3,163	16,396,876
DPT. OF HUMAN SERVICES	1,167	6,190,848	16	51,218	30	256,211	3	13,493	1,197	6,447,059	19	64,711	1,216	6,511,770
State Hospital - Pueblo	1,095	5,296,303	113	307,077	6	30,588	1	1,296	1,101	5,326,892	114	308,373	1,215	5,635,265
Fort Logan Mental Health Center	291	1,684,691	70	178,690	4	36,013	1	2,976	295	1,720,704	71	181,665	366	1,902,369
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	231	858,415	11	41,517	0	0	0	0	231	858,415	11	41,517	242	899,932
Ridge Regional Center	335	1,270,459	15	45,267	0	0	1	2,143	335	1,270,459	16	47,410	351	1,317,869
Pueblo Regional Center	162	591,392	2	3,824	0	0	0	0	162	591,392	2	3,824	164	595,216
Youth Services	1,200	5,498,849	29	95,446	5	14,781	6	21,804	1,205	5,513,630	35	117,250	1,240	5,630,880
State Veterans Center - Homelake	82	312,859	3	5,795	3	4,469	2	3,910	85	317,328	5	9,706	90	327,034
Veterans Nursing Home - Florence	128	500,093	6	12,999	1	1,746	4	6,540	129	501,839	10	19,539	139	521,378
Veterans Nursing Home - Rifle	65	226,978	46	149,206	1	2,089	0	0	66	229,067	46	149,206	112	378,273
Fitzsimons Nursing Home	166	623,296	92	251,834	0	0	5	8,723	166	623,296	97	260,557	263	883,853
Subtotal - Dpt. of Human Services	4,923	23,062,625	403	1,142,873	50	345,897	23	60,885	4,973	23,408,522	426	1,203,758	5,399	24,612,280
DPT. OF LABOR & EMPLOYMENT	1,148	5,851,066	150	439,480	23	198,203	80	176,336	1,171	6,049,269	230	615,816	1,401	6,665,085
DPT. OF LAW	192	1,125,491	5	17,024	307	2,728,997	22	144,883	499	3,854,487	27	161,907	526	4,016,394
DPT. OF LOCAL AFFAIRS	175	1,010,033	2	4,859	12	99,142	12	9,857	187	1,109,175	14	14,716	201	1,123,891
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	157	731,739	3	10,326	23	106,807	0	0	180	838,545	3	10,326	183	848,871
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	168	787,831	3	10,326	23	106,807	0	0	191	894,637	3	10,326	194	904,963

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	43	230,401	2	8,916	10	106,480	5	17,064	53	336,881	7	25,980	60	362,862
Board of Land Commissioners	42	278,003	2	13,385	1	12,917	3	5,530	43	290,920	5	18,915	48	309,835
Water Conservation Board	47	340,850	0	0	1	12,493	5	7,578	48	353,343	5	7,578	53	360,921
Water Resources	206	1,375,405	51	180,808	1	13,151	5	12,378	207	1,388,556	56	193,186	263	1,581,743
Oil & Gas Conservation Board	123	788,771	1	4,886	4	45,435	2	9,394	127	834,206	3	14,280	130	848,486
Mined Land Reclamation	50	373,144	4	17,000	1	13,362	6	22,016	51	386,506	10	39,016	61	425,523
Parks and Wildlife	900	5,054,247	12	32,128	4	17,650	840	1,568,017	904	5,071,898	852	1,600,145	1,756	6,672,043
Subtotal - Dpt. of Natural Resources	1,411	8,440,822	72	257,124	22	221,488	866	1,641,977	1,433	8,662,310	938	1,899,101	2,371	10,561,411
DPT. OF PUBLIC SAFETY	1,817	11,720,656	42	152,334	77	366,910	3	1,834	1,894	12,087,565	45	154,168	1,939	12,241,733
DPT. OF REGULATORY AGENCIES														
Executive Director	28	165,618	1	2,006	7	63,573	0	0	35	229,191	1	2,006	36	231,197
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	32	223,783	0	0	1	11,382	0	0	33	235,165	0	0	33	235,165
Civil Rights Division	34	176,560	0	0	0	0	0	0	34	176,560	0	0	34	176,560
Financial Services	13	77,626	0	0	1	10,558	0	0	14	88,184	0	0	14	88,184
Division of Insurance	87	523,364	0	0	1	13,305	0	0	88	536,669	0	0	88	536,669
Public Utilities Commission	83	602,400	1	9,969	3	36,288	0	0	86	638,688	1	9,969	87	648,658
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	49	258,618	2	8,124	0	0	0	0	49	258,618	2	8,124	51	266,742
Registrations	91	488,633	1	6,680	1	8,180	0	0	92	496,813	1	6,680	93	503,493
Complaints & Investigations	1	7,970	0	0	0	0	0	0	1	7,970	0	0	1	7,970
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	18,126	0	0	0	0	0	0	3	18,126	0	0	3	18,126
Electrical Board	36	193,969	1	5,062	0	0	0	0	36	193,969	1	5,062	37	199,031
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	6	23,631	0	0	0	0	0	0	6	23,631	0	0	6	23,631
Medical Examiners Board	5	26,308	1	1,918	0	0	0	0	5	26,308	1	1,918	6	28,226
Nursing Board	8	39,109	1	3,062	0	0	0	0	8	39,109	1	3,062	9	42,170
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	8	65,752	0	0	0	0	0	0	8	65,752	0	0	8	65,752
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	1	7,659	0	0	0	0	0	0	1	7,659	0	0	1	7,659
Division of Securities	27	177,191	0	0	2	15,020	0	0	29	192,211	0	0	29	192,211
Subtotal - Dpt. of Regulatory Agencies	548	3,291,488	8	36,820	17	165,806	0	0	565	3,457,294	8	36,820	573	3,494,114
DPT. OF REVENUE														
Administration	1,299	6,074,757	45	96,402	11	128,293	13	49,037	1,310	6,203,050	58	145,439	1,368	6,348,489
Lottery	92	494,104	4	4,467	1	13,174	0	0	93	507,278	4	4,467	97	511,745
Gaming Commission	88	548,156	0	0	0	0	0	0	88	548,156	0	0	88	548,156
Subtotal - Dpt. of Revenue	1,479	7,117,017	49	100,868	12	141,467	13	49,037	1,491	7,258,484	62	149,906	1,553	7,408,389
DPT. OF HEALTH CARE POLICY	583	3,444,365	6	26,780	31	216,969	2	14,821	614	3,661,334	8	41,601	622	3,702,935
DPT. OF STATE	134	810,235	0	0	11	94,404	1	1,323	145	904,639	1	1,323	146	905,962
DPT. OF TREASURY	28	147,153	0	0	4	33,964	1	915	32	181,117	1	915	33	182,032

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,383	20,736,592	325	1,248,047	3,383	20,736,592	325	1,248,047	3,708	21,984,639
Public Defender	0	0	0	0	897	5,511,765	15	74,151	897	5,511,765	15	74,151	912	5,585,916
Supreme Court Grievance	0	0	0	0	73	532,698	3	16,428	73	532,698	3	16,428	76	549,126
Alternative Defense Counsel	0	0	0	0	15	129,257	1	4,554	15	129,257	1	4,554	16	133,811
Office of the Child's Representative	0	0	0	0	30	209,865	1	1,040	30	209,865	1	1,040	31	210,905
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	102,516	0	0	12	102,516	0	0	12	102,516
Office of the Child Protection Ombudsman	0	0	0	0	5	37,338	2	9,706	5	37,338	2	9,706	7	47,044
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,422	27,303,983	347	1,353,925	4,422	27,303,983	347	1,353,925	4,769	28,657,908
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	323,341	0	0	100	323,341	0	0	100	323,341
Staff	0	0	0	0	100	245,201	22	21,131	100	245,201	22	21,131	122	266,332
Joint Budget Committee	0	0	0	0	15	120,696	0	0	15	120,696	0	0	15	120,696
Legislative Council	0	0	0	0	77	538,970	0	0	77	538,970	0	0	77	538,970
State Auditor	72	471,278	1	4,055	6	62,133	0	0	78	533,411	1	4,055	79	537,466
Legislative Legal Services	0	0	0	0	49	415,108	1	5,797	49	415,108	1	5,797	50	420,905
Subtotal - Legislative Branch	72	471,278	1	4,055	347	1,705,449	23	26,928	419	2,176,727	24	30,983	443	2,207,710
SUBTOTAL - GENERAL GOV'T	24,560	129,030,219	946	2,835,861	6,663	42,919,950	1,742	4,400,003	31,223	171,950,169	2,688	7,235,864	33,911	179,186,033
University of Colorado														
Boulder	1,021	4,061,682	62	128,913	7,177	47,850,391	6,718	11,769,560	8,198	51,912,073	6,780	11,898,472	14,978	63,810,545
Colorado Springs	164	545,437	10	23,813	1,044	5,859,261	1,160	1,305,529	1,208	6,404,698	1,170	1,329,342	2,378	7,734,040
Denver	142	670,623	4	6,158	1,431	9,118,290	1,273	2,530,634	1,573	9,788,913	1,277	2,536,792	2,850	12,325,705
Health Sciences Center (Anschutz Medical Center)	288	1,236,503	25	247,210	9,475	90,920,488	1,675	4,441,988	9,763	92,156,992	1,700	4,689,198	11,463	96,846,190
System	5	4,120	0	0	492	3,600,562	62	204,143	497	3,604,682	62	204,143	559	3,808,825
Subtotal - University of Colorado System	1,620	6,518,365	101	406,093	19,619	157,348,992	10,888	20,251,854	21,239	163,867,357	10,989	20,657,947	32,228	184,525,304
School of Mines	251	983,731	7	11,213	962	8,383,213	1,177	2,066,325	1,213	9,366,944	1,184	2,077,539	2,397	11,444,483
University of Northern Colorado	342	1,295,794	21	50,973	928	5,571,841	913	1,018,787	1,270	6,867,435	934	1,069,759	2,204	7,937,194
Fort Lewis College	94	345,252	13	23,590	389	1,986,982	191	304,695	483	2,332,235	204	328,285	687	2,660,519
Metropolitan State University	90	495,446	0	0	1,190	7,318,693	763	720,912	1,280	7,814,139	763	720,912	2,043	8,535,051
Western Colorado University	50	172,677	2	4,607	298	1,537,033	245	285,868	348	1,709,711	247	290,475	595	2,000,186
Adams State University	88	301,588	0	0	266	1,266,293	132	149,788	354	1,567,881	132	149,788	486	1,717,669
Colorado Mesa University	80	264,372	8	18,511	611	2,847,652	1,110	1,136,780	691	3,112,025	1,118	1,155,290	1,809	4,267,315
Colorado State University System														
Colorado State University	1,694	6,793,446	211	559,775	5,283	37,705,060	5,712	9,654,718	6,977	44,498,507	5,923	10,214,493	12,900	54,713,000
Colorado State University - Pueblo	103	389,313	3	7,957	444	2,734,440	251	290,495	547	3,123,753	254	298,452	801	3,422,205
Colorado State University - Global Campus	0	0	0	0	232	886,874	556	1,155,321	232	886,874	556	1,155,321	788	2,042,195
Subtotal - Colorado State University System	1,797	7,182,759	214	567,732	5,959	41,326,374	6,519	11,100,534	7,756	48,509,134	6,733	11,668,266	14,489	60,177,400

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	116,517	1	1,880	184	1,440,697	411	829,705	216	1,557,214	412	831,585	628	2,388,799
Arapahoe	83	327,418	3	7,930	267	1,816,642	204	219,570	350	2,144,060	207	227,500	557	2,371,560
Aurora	53	182,846	2	4,920	202	1,249,543	179	209,481	255	1,432,389	181	214,401	436	1,646,790
Denver	21	82,051	1	4,130	283	1,822,032	343	393,967	304	1,904,083	344	398,097	648	2,302,180
Front Range	143	530,861	11	25,261	515	3,433,537	503	496,065	658	3,964,398	514	521,326	1,172	4,485,724
Lamar	12	33,079	0	0	58	275,969	30	35,606	70	309,048	30	35,606	100	344,654
Morgan	10	28,500	0	0	99	597,164	43	32,772	109	625,664	43	32,772	152	658,436
Otero	20	58,981	0	0	192	818,785	109	192,404	212	877,766	109	192,404	321	1,070,170
Pikes Peak	165	613,897	16	20,364	389	2,592,551	469	585,243	554	3,206,448	485	605,607	1,039	3,812,055
Pueblo	64	233,025	1	1,230	245	1,577,148	230	194,520	309	1,810,173	231	195,750	540	2,005,923
Red Rocks	69	259,724	2	3,568	303	1,721,910	194	180,766	372	1,981,634	196	184,334	568	2,165,968
Trinidad	12	37,518	0	0	108	568,051	73	79,973	120	605,569	73	79,973	193	685,542
Northeastern Junior College	32	98,220	4	6,953	103	558,588	79	144,588	135	656,808	83	151,541	218	808,349
Northwestern Community College	13	35,751	0	0	77	423,375	24	68,089	90	459,126	24	68,089	114	527,215
Subtotal - Colo Community Colleges System	729	2,638,388	41	76,236	3,025	18,895,992	2,891	3,662,749	3,754	21,534,380	2,932	3,738,985	6,686	25,273,365
DPT. OF HIGHER EDUCATION	0	0	0	0	83	459,720	4	3,146	83	459,720	4	3,146	87	462,866
CollegeInvest	0	0	0	0	33	299,061	1	4,049	33	299,061	1	4,049	34	303,110
Historical Society	5	16,669	0	0	145	670,599	25	32,035	150	687,268	25	32,035	175	719,303
Private Occupational Schools	0	0	0	0	2	8,610	1	2,666	2	8,610	1	2,666	3	11,276
Auraria Higher Education Center	198	764,935	4	5,479	92	498,744	57	33,130	290	1,263,679	61	38,609	351	1,302,288
SUBTOTAL - HIGHER EDUCATION	5,344	20,979,977	411	1,164,434	33,602	248,419,600	24,917	40,773,318	38,946	269,399,577	25,328	41,937,751	64,274	311,337,329
GRAND TOTAL	29,904	\$150,010,196	1,357	\$4,000,295	40,265	\$291,339,550	26,659	\$45,173,321	70,169	\$441,349,746	28,016	\$49,173,615	98,185	\$490,523,361