

PAYCHECK REPORT

July 2020

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	352	\$1,938,341	16	\$69,648	14	\$135,604	3	\$12,715	366	\$2,073,945	19	\$82,363	385	\$2,156,308
Subtotal - Dpt. of Personnel & Admin.	352	1,938,341	16	69,648	14	135,604	3	12,715	366	2,073,945	19	82,363	385	2,156,308
DPT. OF AGRICULTURE	276	1,374,011	19	45,783	34	119,695	16	31,791	310	1,493,706	35	77,574	345	1,571,280
DPT. OF CORRECTIONS														
Administration	6,175	29,778,049	7	36,292	37	281,508	0	0	6,212	30,059,557	7	36,292	6,219	30,095,849
Correctional Industries	130	668,513	1	2,308	0	0	0	0	130	668,513	1	2,308	131	670,822
Canteen	28	136,429	0	0	0	0	0	0	28	136,429	0	0	28	136,429
Subtotal - Dpt. of Corrections	6,333	30,582,992	8	38,600	37	281,508	0	0	6,370	30,864,499	8	38,600	6,378	30,903,099
DPT. OF EDUCATION	64	320,245	2	5,974	359	2,438,348	79	178,789	423	2,758,594	81	184,763	504	2,943,357
State Charter School Institute	0	0	0	0	23	162,633	6	23,919	23	162,633	6	23,919	29	186,551
Deaf & Blind School	44	177,046	51	93,718	59	323,393	44	214,225	103	500,440	95	307,942	198	808,382
Subtotal - Dpt. of Education	108	497,292	53	99,692	441	2,924,374	129	416,933	549	3,421,666	182	516,624	731	3,938,290
GOVERNOR'S OFFICE	0	0	0	0	58	395,743	2	4,020	58	395,743	2	4,020	60	399,763
Lieutenant Governor	0	0	0	0	18	104,243	1	6,330	18	104,243	1	6,330	19	110,573
Office of State Planning & Budgeting	0	0	0	0	21	153,537	0	0	21	153,537	0	0	21	153,537
Economic Development	0	0	0	0	77	481,403	2	2,596	77	481,403	2	2,596	79	483,999
Colorado Energy Office	0	0	0	0	33	221,786	1	6,917	33	221,786	1	6,917	34	228,703
Office of Information Technology	486	3,090,032	6	18,301	497	3,910,341	8	41,870	983	7,000,373	14	60,171	997	7,060,545
Subtotal - Governor's Office	486	3,090,032	6	18,301	704	5,267,053	14	61,733	1,190	8,357,085	20	80,034	1,210	8,437,119
DPT. OF PUBLIC HEALTH & ENV.	1,374	8,727,360	60	262,063	40	312,735	77	218,169	1,414	9,040,095	137	480,232	1,551	9,520,326
DPT. OF TRANSPORTATION	2,999	15,757,979	50	245,476	30	276,082	90	294,406	3,029	16,034,061	140	539,882	3,169	16,573,943
DPT. OF HUMAN SERVICES	1,173	6,211,952	16	63,299	33	294,797	3	15,048	1,206	6,506,749	19	78,346	1,225	6,585,095
State Hospital - Pueblo	1,096	6,232,019	116	465,810	7	46,647	1	2,592	1,103	6,278,666	117	468,402	1,220	6,747,067
Fort Logan Mental Health Center	290	1,704,038	76	283,768	4	40,360	1	4,208	294	1,744,398	77	287,975	371	2,032,373
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	234	1,162,972	12	66,360	0	0	0	0	234	1,162,972	12	66,360	246	1,229,332
Ridge Regional Center	339	1,570,280	16	73,551	0	0	1	3,496	339	1,570,280	17	77,047	356	1,647,326
Pueblo Regional Center	161	752,218	2	5,997	0	0	0	0	161	752,218	2	5,997	163	758,215
Youth Services	1,203	5,479,048	31	127,983	8	30,090	7	25,976	1,211	5,509,138	38	153,959	1,249	5,663,098
State Veterans Center - Homelake	85	322,649	3	9,315	3	4,359	2	4,965	88	327,008	5	14,280	93	341,288
Veterans Nursing Home - Florence	136	510,946	9	26,852	2	3,111	6	7,269	138	514,057	15	34,121	153	548,178
Veterans Nursing Home - Rifle	67	319,506	43	208,455	1	1,021	0	0	68	320,527	43	208,455	111	528,983
Fitzsimons Nursing Home	167	853,831	91	386,323	0	0	7	13,137	167	853,831	98	399,460	265	1,253,291
Subtotal - Dpt. of Human Services	4,952	25,127,899	415	1,717,713	58	420,385	28	76,690	5,010	25,548,284	443	1,794,403	5,453	27,342,687
DPT. OF LABOR & EMPLOYMENT	1,143	6,002,286	145	631,010	29	220,340	86	305,338	1,172	6,222,626	231	936,347	1,403	7,158,973
DPT. OF LAW	194	1,140,155	5	17,024	314	2,750,559	22	144,883	508	3,890,714	27	161,907	535	4,052,621
DPT. OF LOCAL AFFAIRS	173	1,013,667	2	4,859	11	103,915	11	13,741	184	1,117,582	13	18,600	197	1,136,182
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	157	735,543	3	10,326	23	144,430	0	0	180	879,973	3	10,326	183	890,299
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	168	791,635	3	10,326	23	144,430	0	0	191	936,065	3	10,326	194	946,391

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	45	243,643	2	8,916	11	105,519	5	26,226	56	349,162	7	35,142	63	384,303
Board of Land Commissioners	42	267,236	2	13,385	1	12,917	3	7,249	43	280,153	5	20,634	48	300,787
Water Conservation Board	47	347,382	0	0	1	12,493	6	15,341	48	359,875	6	15,341	54	375,216
Water Resources	206	1,376,934	51	259,449	1	13,151	5	17,682	207	1,390,085	56	277,132	263	1,667,216
Oil & Gas Conservation Board	123	788,249	1	8,154	3	29,814	4	31,313	126	818,063	5	39,466	131	857,529
Mined Land Reclamation	50	376,534	4	31,611	1	13,362	6	26,538	51	389,896	10	58,149	61	448,045
Parks and Wildlife	899	5,072,584	14	44,342	4	24,112	885	2,397,511	903	5,096,695	899	2,441,853	1,802	7,538,548
Subtotal - Dpt. of Natural Resources	1,412	8,472,561	74	365,857	22	211,368	914	2,521,859	1,434	8,683,929	988	2,887,716	2,422	11,571,645
DPT. OF PUBLIC SAFETY	1,822	11,747,780	44	160,038	83	457,276	2	1,231	1,905	12,205,056	46	161,269	1,951	12,366,324
DPT. OF REGULATORY AGENCIES														
Executive Director	27	160,618	1	2,006	8	67,624	0	0	35	228,243	1	2,006	36	230,249
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	34	226,305	0	0	1	11,382	0	0	35	237,687	0	0	35	237,687
Civil Rights Division	34	176,560	0	0	0	0	0	0	34	176,560	0	0	34	176,560
Financial Services	12	73,131	0	0	1	10,558	0	0	13	83,689	0	0	13	83,689
Division of Insurance	85	517,608	1	203	1	13,305	0	0	86	530,913	1	203	87	531,116
Public Utilities Commission	82	596,143	1	9,969	3	36,288	0	0	85	632,431	1	9,969	86	642,400
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	46	252,382	2	8,124	0	0	0	0	46	252,382	2	8,124	48	260,506
Registrations	92	493,440	1	6,680	1	16,060	0	0	93	509,500	1	6,680	94	516,180
Complaints & Investigations	1	7,805	0	0	0	0	0	0	1	7,805	0	0	1	7,805
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	13,638	0	0	0	0	0	0	3	13,638	0	0	3	13,638
Electrical Board	36	195,453	1	5,062	0	0	0	0	36	195,453	1	5,062	37	200,515
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	22,320	0	0	0	0	0	0	5	22,320	0	0	5	22,320
Medical Examiners Board	5	26,308	1	1,918	0	0	0	0	5	26,308	1	1,918	6	28,226
Nursing Board	7	35,728	1	3,062	0	0	0	0	7	35,728	1	3,062	8	38,790
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	2	11,749	0	0	0	0	0	0	2	11,749	0	0	2	11,749
Division of Securities	27	175,884	0	0	2	15,460	0	0	29	191,344	0	0	29	191,344
Subtotal - Dpt. of Regulatory Agencies	543	3,270,084	9	37,023	18	178,177	0	0	561	3,448,262	9	37,023	570	3,485,285
DPT. OF REVENUE														
Administration	1,304	6,151,293	45	100,521	11	129,362	14	63,331	1,315	6,280,655	59	163,852	1,374	6,444,508
Lottery	97	515,204	4	7,097	1	13,174	0	0	98	528,378	4	7,097	102	535,475
Gaming Commission	88	553,992	0	0	0	0	0	0	88	553,992	0	0	88	553,992
Subtotal - Dpt. of Revenue	1,489	7,220,489	49	107,618	12	142,536	14	63,331	1,501	7,363,025	63	170,949	1,564	7,533,974
DPT. OF HEALTH CARE POLICY	578	3,419,053	6	26,179	33	242,986	2	17,049	611	3,662,039	8	43,227	619	3,705,266
DPT. OF STATE	130	838,033	0	0	11	119,909	1	1,926	141	957,942	1	1,926	142	959,868
DPT. OF TREASURY	28	150,183	0	0	5	35,574	1	1,380	33	185,757	1	1,380	34	187,137

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,420	21,061,908	332	1,313,296	3,420	21,061,908	332	1,313,296	3,752	22,375,204
Public Defender	0	0	0	0	906	5,635,813	16	77,786	906	5,635,813	16	77,786	922	5,713,599
Supreme Court Grievance	0	0	0	0	74	538,979	3	20,928	74	538,979	3	20,928	77	559,907
Alternative Defense Counsel	0	0	0	0	15	129,516	1	4,554	15	129,516	1	4,554	16	134,070
Office of the Child's Representative	0	0	0	0	31	218,274	1	1,040	31	218,274	1	1,040	32	219,314
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	107,507	0	0	12	107,507	0	0	12	107,507
Office of the Child Protection Ombudsman	0	0	0	0	6	40,470	1	5,539	6	40,470	1	5,539	7	46,009
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,471	27,776,419	354	1,423,144	4,471	27,776,419	354	1,423,144	4,825	29,199,562
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	316,634	0	0	100	316,634	0	0	100	316,634
Staff	0	0	0	0	144	373,016	38	96,237	144	373,016	38	96,237	182	469,253
Joint Budget Committee	0	0	0	0	15	120,696	0	0	15	120,696	0	0	15	120,696
Legislative Council	0	0	0	0	78	559,812	0	0	78	559,812	0	0	78	559,812
State Auditor	70	457,085	1	4,055	6	67,413	0	0	76	524,498	1	4,055	77	528,553
Legislative Legal Services	0	0	0	0	49	415,108	1	5,797	49	415,108	1	5,797	50	420,905
Subtotal - Legislative Branch	70	457,085	1	4,055	392	1,852,679	39	102,034	462	2,309,764	40	106,089	502	2,415,853
SUBTOTAL - GENERAL GOV'T	24,630	131,618,916	965	3,861,265	6,782	43,973,602	1,803	5,708,350	31,412	175,592,518	2,768	9,569,615	34,180	185,162,133
University of Colorado														
Boulder	1,025	4,103,787	61	115,889	6,479	45,655,198	5,100	11,531,380	7,504	49,758,985	5,161	11,647,269	12,665	61,406,254
Colorado Springs	166	550,132	10	27,720	912	5,294,361	870	1,919,115	1,078	5,844,493	880	1,946,835	1,958	7,791,328
Denver	142	653,066	3	4,962	1,437	9,048,862	1,447	3,481,379	1,579	9,701,929	1,450	3,486,341	3,029	13,188,270
Health Sciences Center (Anschutz Medical Center)	293	1,245,776	24	248,674	9,567	87,897,289	1,590	4,418,311	9,860	89,143,065	1,614	4,666,985	11,474	93,810,050
System	5	4,120	0	0	488	3,632,207	65	323,716	493	3,636,327	65	323,716	558	3,960,043
Subtotal - University of Colorado System	1,631	6,556,881	98	397,245	18,883	151,527,917	9,072	21,673,902	20,514	158,084,798	9,170	22,071,147	29,684	180,155,945
School of Mines	254	999,446	7	13,445	872	7,244,495	1,097	1,988,924	1,126	8,243,941	1,104	2,002,369	2,230	10,246,310
University of Northern Colorado	359	1,365,629	23	56,798	934	6,249,659	385	475,214	1,293	7,615,287	408	532,012	1,701	8,147,299
Fort Lewis College	91	303,868	14	26,908	391	2,077,715	179	316,860	482	2,381,583	193	343,768	675	2,725,351
Metropolitan State University	93	519,495	0	0	1,212	8,366,021	890	1,051,389	1,305	8,885,515	890	1,051,389	2,195	9,936,904
Western Colorado University	51	170,590	2	4,702	288	1,528,709	149	213,807	339	1,699,299	151	218,510	490	1,917,809
Adams State University	87	302,311	1	2,250	265	1,453,649	214	387,691	352	1,755,959	215	389,941	567	2,145,901
Colorado Mesa University	79	269,812	6	10,693	598	3,205,815	419	680,362	677	3,475,627	425	691,055	1,102	4,166,681
Colorado State University System														
Colorado State University	1,713	6,771,198	207	432,161	5,059	36,874,052	4,200	7,141,971	6,772	43,645,249	4,407	7,574,131	11,179	51,219,381
Colorado State University - Pueblo	108	412,930	3	7,956	428	2,417,046	183	269,744	536	2,829,976	186	277,700	722	3,107,676
Colorado State University - Global Campus	0	0	0	0	212	887,681	542	1,071,086	212	887,681	542	1,071,086	754	1,958,767
Subtotal - Colorado State University System	1,821	7,184,128	210	440,117	5,699	40,178,778	4,925	8,482,801	7,520	47,362,906	5,135	8,922,918	12,655	56,285,824

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	33	119,560	1	1,880	185	1,469,675	414	1,318,256	218	1,589,235	415	1,320,136	633	2,909,371
Arapahoe	83	333,027	3	7,915	263	1,892,396	233	396,962	346	2,225,423	236	404,877	582	2,630,300
Aurora	53	185,635	2	3,024	202	1,242,204	211	325,493	255	1,427,839	213	328,517	468	1,756,356
Denver	20	78,925	1	4,130	273	1,736,824	328	582,068	293	1,815,749	329	586,198	622	2,401,947
Front Range	148	571,612	11	24,861	510	3,324,315	594	764,411	658	3,895,927	605	789,272	1,263	4,685,199
Lamar	12	33,069	0	0	54	278,655	27	59,407	66	311,724	27	59,407	93	371,131
Morgan	10	28,754	0	0	94	568,628	31	74,468	104	597,382	31	74,468	135	671,850
Otero	19	55,777	0	0	178	832,489	77	235,886	197	888,266	77	235,886	274	1,124,152
Pikes Peak	168	624,221	16	25,084	388	2,826,935	821	1,255,110	556	3,451,156	837	1,280,194	1,393	4,731,350
Pueblo	65	237,833	1	1,230	241	1,478,192	226	276,655	306	1,716,025	227	277,885	533	1,993,910
Red Rocks	72	264,636	1	1,738	297	1,848,498	207	306,413	369	2,113,134	208	308,151	577	2,421,285
Trinidad	12	37,543	0	0	107	545,876	61	95,653	119	583,419	61	95,653	180	679,072
Northeastern Junior College	35	109,212	4	9,354	105	559,411	45	158,017	140	668,623	49	167,371	189	835,994
Northwestern Community College	13	37,344	0	0	79	438,814	51	104,593	92	476,158	51	104,593	143	580,751
Subtotal - Colo Community Colleges System	743	2,717,148	40	79,216	2,976	19,042,912	3,326	5,953,392	3,719	21,760,060	3,366	6,032,608	7,085	27,792,668
DPT. OF HIGHER EDUCATION	0	0	0	0	81	470,136	3	4,500	81	470,136	3	4,500	84	474,636
CollegeInvest	0	0	0	0	33	304,643	1	4,049	33	304,643	1	4,049	34	308,693
Historical Society	5	16,669	0	0	143	714,183	28	47,482	148	730,852	28	47,482	176	778,333
Private Occupational Schools	0	0	0	0	2	8,610	1	3,661	2	8,610	1	3,661	3	12,271
Auraria Higher Education Center	196	753,048	4	7,352	90	497,035	27	31,674	286	1,250,083	31	39,027	317	1,289,110
SUBTOTAL - HIGHER EDUCATION	5,410	21,159,023	405	1,038,726	32,467	242,870,277	20,716	41,315,708	37,877	264,029,300	21,121	42,354,433	58,998	306,383,733
GRAND TOTAL	30,040	\$152,777,939	1,370	\$4,899,991	39,249	\$286,843,879	22,519	\$47,024,058	69,289	\$439,621,818	23,889	\$51,924,049	93,178	\$491,545,866