

PAYCHECK REPORT
June 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	360	\$1,965,491	15	\$58,642	15	\$136,038	4	\$12,776	375	\$2,101,529	19	\$71,418	394	\$2,172,946
Subtotal - Dpt. of Personnel & Admin.	360	1,965,491	15	58,642	15	136,038	4	12,776	375	2,101,529	19	71,418	394	2,172,946
DPT. OF AGRICULTURE	279	1,377,440	19	42,776	31	106,501	18	27,754	310	1,483,941	37	70,531	347	1,554,471
DPT. OF CORRECTIONS														
Administration	6,027	29,406,026	8	47,495	39	290,865	0	0	6,066	29,696,891	8	47,495	6,074	29,744,386
Correctional Industries	166	848,219	1	2,230	0	0	0	0	166	848,219	1	2,230	167	850,449
Canteen	27	127,565	0	0	0	0	0	0	27	127,565	0	0	27	127,565
Subtotal - Dpt. of Corrections	6,220	30,381,810	9	49,725	39	290,865	0	0	6,259	30,672,675	9	49,725	6,268	30,722,400
DPT. OF EDUCATION	64	326,172	2	5,974	364	2,478,375	75	180,755	428	2,804,547	77	186,729	505	2,991,277
State Charter School Institute	0	0	0	0	23	157,097	6	22,875	23	157,097	6	22,875	29	179,972
Deaf & Blind School	45	184,780	52	175,846	58	300,116	46	226,593	103	484,895	98	402,439	201	887,334
Subtotal - Dpt. of Education	109	510,952	54	181,820	445	2,935,588	127	430,223	554	3,446,540	181	612,043	735	4,058,583
GOVERNOR'S OFFICE	0	0	0	0	60	387,667	2	4,020	60	387,667	2	4,020	62	391,687
Lieutenant Governor	0	0	0	0	18	106,291	1	2,100	18	106,291	1	2,100	19	108,391
Office of State Planning & Budgeting	0	0	0	0	21	151,085	0	0	21	151,085	0	0	21	151,085
Economic Development	0	0	0	0	77	493,005	3	2,821	77	493,005	3	2,821	80	495,826
Colorado Energy Office	0	0	0	0	33	220,308	1	6,917	33	220,308	1	6,917	34	227,225
Office of Information Technology	492	3,112,703	5	12,716	500	3,875,637	9	44,283	992	6,988,341	14	56,998	1,006	7,045,339
Subtotal - Governor's Office	492	3,112,703	5	12,716	709	5,233,993	16	60,140	1,201	8,346,696	21	72,856	1,222	8,419,552
DPT. OF PUBLIC HEALTH & ENV.	1,373	8,716,483	66	288,346	21	254,095	100	282,215	1,394	8,970,579	166	570,561	1,560	9,541,139
DPT. OF TRANSPORTATION	3,000	15,782,129	57	255,650	26	251,026	106	292,437	3,026	16,033,155	163	548,088	3,189	16,581,243
DPT. OF HUMAN SERVICES	1,174	6,251,665	15	57,316	35	308,571	3	14,861	1,209	6,560,237	18	72,176	1,227	6,632,413
State Hospital - Pueblo	1,106	6,225,269	115	452,343	7	43,594	1	2,706	1,113	6,268,863	116	455,049	1,229	6,723,912
Fort Logan Mental Health Center	289	1,689,391	77	283,789	5	38,658	0	0	294	1,728,049	77	283,789	371	2,011,837
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	239	1,153,495	12	67,487	0	0	0	0	239	1,153,495	12	67,487	251	1,220,982
Ridge Regional Center	338	1,552,034	22	93,021	0	0	1	1,092	338	1,552,034	23	94,113	361	1,646,147
Pueblo Regional Center	164	769,816	2	6,182	0	0	0	0	164	769,816	2	6,182	166	775,998
Youth Services	1,208	5,544,516	34	113,943	8	29,883	8	24,952	1,216	5,574,399	42	138,895	1,258	5,713,295
State Veterans Center - Homelake	84	327,071	3	9,198	4	6,892	3	5,935	88	333,963	6	15,133	94	349,096
Veterans Nursing Home - Florence	134	516,535	7	23,696	2	6,183	7	7,308	136	522,718	14	31,003	150	553,722
Veterans Nursing Home - Rifle	79	397,707	32	120,685	0	0	1	1,021	79	397,707	33	121,706	112	519,414
Fitzsimons Nursing Home	171	869,958	91	355,065	0	0	8	10,091	171	869,958	99	365,156	270	1,235,115
Subtotal - Dpt. of Human Services	4,987	25,305,899	410	1,582,726	61	433,782	32	67,965	5,048	25,739,681	442	1,650,691	5,490	27,390,372
DPT. OF LABOR & EMPLOYMENT	1,155	6,819,517	154	659,959	26	205,556	96	264,807	1,181	7,025,073	250	924,766	1,431	7,949,839
DPT. OF LAW	196	1,151,383	5	13,888	314	2,756,282	22	144,883	510	3,907,664	27	158,770	537	4,066,435
DPT. OF LOCAL AFFAIRS	175	1,004,756	2	4,859	13	106,059	11	11,701	188	1,110,815	13	16,560	201	1,127,374
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	158	725,551	3	10,326	24	154,196	0	0	182	879,747	3	10,326	185	890,073
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	169	781,643	3	10,326	24	154,196	0	0	193	935,839	3	10,326	196	946,165

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	34	214,764	11	43,087	8	82,700	5	19,170	42	297,464	16	62,257	58	359,721
Board of Land Commissioners	42	274,322	2	13,385	1	12,917	3	7,844	43	287,239	5	21,229	48	308,468
Water Conservation Board	47	347,382	0	0	1	12,493	6	17,997	48	359,875	6	17,997	54	377,872
Water Resources	210	1,403,730	50	258,175	1	13,151	5	17,903	211	1,416,881	55	276,078	266	1,692,959
Oil & Gas Conservation Board	122	780,645	1	4,695	4	31,939	7	44,926	126	812,584	8	49,621	134	862,205
Mined Land Reclamation	50	375,875	4	31,561	1	13,362	7	18,565	51	389,237	11	50,126	62	439,364
Parks and Wildlife	914	5,153,122	13	38,696	2	16,696	930	2,178,215	916	5,169,818	943	2,216,911	1,859	7,386,729
Subtotal - Dpt. of Natural Resources	1,419	8,549,841	81	389,601	18	183,258	963	2,304,619	1,437	8,733,099	1,044	2,694,219	2,481	11,427,317
DPT. OF PUBLIC SAFETY	1,837	11,879,130	32	113,558	89	452,187	4	1,493	1,926	12,331,317	36	115,050	1,962	12,446,367
DPT. OF REGULATORY AGENCIES														
Executive Director	26	156,979	1	2,006	7	59,813	0	0	33	216,792	1	2,006	34	218,798
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	34	235,212	0	0	1	11,382	0	0	35	246,594	0	0	35	246,594
Civil Rights Division	34	176,187	0	0	0	0	0	0	34	176,187	0	0	34	176,187
Financial Services	12	72,874	0	0	1	10,558	0	0	13	83,432	0	0	13	83,432
Division of Insurance	86	519,577	1	2,469	1	13,305	0	0	87	532,882	1	2,469	88	535,351
Public Utilities Commission	82	582,621	1	9,969	3	36,288	0	0	85	618,909	1	9,969	86	628,878
Office of Consumer Counsel	7	60,622	0	0	0	0	0	0	7	60,622	0	0	7	60,622
Real Estate	47	260,234	2	7,771	0	0	0	0	47	260,234	2	7,771	49	268,005
Registrations	93	494,486	1	6,680	1	15,900	0	0	94	510,386	1	6,680	95	517,066
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	18,871	0	0	0	0	0	0	3	18,871	0	0	3	18,871
Electrical Board	36	197,096	1	5,062	0	0	0	0	36	197,096	1	5,062	37	202,158
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	5	26,308	1	1,918	0	0	0	0	5	26,308	1	1,918	6	28,226
Nursing Board	9	42,970	1	3,062	0	0	0	0	9	42,970	1	3,062	10	46,031
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	27	177,191	0	0	2	15,020	0	0	29	192,211	0	0	29	192,211
Subtotal - Dpt. of Regulatory Agencies	549	3,297,822	9	38,936	17	169,766	0	0	566	3,467,588	9	38,936	575	3,506,524
DPT. OF REVENUE														
Administration	1,307	6,157,848	44	100,057	10	125,619	15	35,204	1,317	6,283,467	59	135,262	1,376	6,418,729
Lottery	98	524,319	4	7,976	1	13,174	0	0	99	537,493	4	7,976	103	545,469
Gaming Commission	88	553,992	0	0	0	0	0	0	88	553,992	0	0	88	553,992
Subtotal - Dpt. of Revenue	1,493	7,236,160	48	108,033	11	138,793	15	35,204	1,504	7,374,953	63	143,238	1,567	7,518,190
DPT. OF HEALTH CARE POLICY	583	3,468,693	5	18,625	34	239,847	2	14,970	617	3,708,540	7	33,594	624	3,742,134
DPT. OF STATE	130	839,484	0	0	11	119,761	1	810	141	959,244	1	810	142	960,054
DPT. OF TREASURY	28	150,646	0	0	5	40,402	1	1,380	33	191,048	1	1,380	34	192,428

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,453	21,304,834	342	1,352,238	3,453	21,304,834	342	1,352,238	3,795	22,657,072
Public Defender	0	0	0	0	907	5,664,108	17	84,343	907	5,664,108	17	84,343	924	5,748,451
Supreme Court Grievance	0	0	0	0	74	544,551	5	20,308	74	544,551	5	20,308	79	564,858
Alternative Defense Counsel	0	0	0	0	15	130,836	1	5,693	15	130,836	1	5,693	16	136,529
Office of the Child's Representative	0	0	0	0	31	214,783	1	1,040	31	214,783	1	1,040	32	215,823
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	111,982	0	0	13	111,982	0	0	13	111,982
Office of the Child Protection Ombudsman	0	0	0	0	6	42,880	1	5,803	6	42,880	1	5,803	7	48,682
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,506	28,057,926	367	1,469,424	4,506	28,057,926	367	1,469,424	4,873	29,527,350
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	148	429,740	38	129,438	148	429,740	38	129,438	186	559,178
Joint Budget Committee	0	0	0	0	15	119,340	1	2,835	15	119,340	1	2,835	16	122,175
Legislative Council	0	0	0	0	78	562,069	1	2,320	78	562,069	1	2,320	79	564,389
State Auditor	71	463,399	1	4,055	6	67,433	0	0	77	530,832	1	4,055	78	534,888
Legislative Legal Services	0	0	0	0	49	414,666	1	5,797	49	414,666	1	5,797	50	420,463
Subtotal - Legislative Branch	71	463,399	1	4,055	396	1,913,236	41	140,390	467	2,376,635	42	144,445	509	2,521,080
SUBTOTAL - GENERAL GOV'T	24,625	132,795,380	975	3,834,239	6,811	44,179,157	1,926	5,563,191	31,436	176,974,536	2,901	9,397,430	34,337	186,371,967
University of Colorado System														
Boulder	1,048	4,288,111	75	157,031	7,472	52,532,698	5,825	13,023,571	8,520	56,820,809	5,900	13,180,602	14,420	70,001,411
Colorado Springs	170	639,722	9	21,636	990	5,777,448	1,449	1,904,814	1,160	6,417,170	1,458	1,926,450	2,618	8,343,620
UCD- Downtown	72	309,588	0	0	1,142	8,090,380	1,708	3,706,635	1,214	8,399,969	1,708	3,706,635	2,922	12,106,603
UCD- Anschutz Medical	381	1,680,572	33	147,053	10,141	96,971,756	1,818	4,794,860	10,522	98,652,328	1,851	4,941,912	12,373	103,594,241
Subtotal - University of Colorado System	1,671	6,917,993	117	325,719	19,745	163,372,282	10,800	23,429,880	21,416	170,290,276	10,917	23,755,599	32,333	194,045,875
School of Mines	248	992,320	7	14,261	902	7,799,856	1,057	1,927,018	1,150	8,792,176	1,064	1,941,279	2,214	10,733,454
University of Northern Colorado	371	1,525,445	26	56,887	905	6,597,708	421	540,580	1,276	8,123,153	447	597,467	1,723	8,720,619
Fort Lewis College	92	301,676	15	31,321	389	2,159,680	171	227,022	481	2,461,356	186	258,343	667	2,719,698
Metropolitan State University	96	533,412	0	0	1,251	9,176,271	820	972,163	1,347	9,709,683	820	972,163	2,167	10,681,846
Western Colorado University	52	165,440	2	3,813	294	1,435,840	145	153,083	346	1,601,280	147	156,897	493	1,758,177
Adams State University	89	301,979	2	4,186	273	1,880,840	279	361,880	362	2,182,819	281	366,065	643	2,548,884
Colorado Mesa University	82	270,540	7	15,212	509	2,539,035	474	1,423,392	591	2,809,575	481	1,438,604	1,072	4,248,179
Colorado State University System														
Colorado State University	1,742	7,059,278	217	444,564	5,120	38,368,713	7,317	6,594,283	6,862	45,427,991	7,534	7,038,848	14,396	52,466,839
Colorado State University - Pueblo	109	405,695	3	7,957	422	2,499,153	206	290,472	531	2,904,848	209	298,429	740	3,203,277
Colorado State University - Global Campus	0	0	0	0	247	977,262	538	1,188,706	247	977,262	538	1,188,706	785	2,165,968
Subtotal - Colorado State University System	1,851	7,464,973	220	452,521	5,789	41,845,128	8,061	8,073,462	7,640	49,310,101	8,281	8,525,983	15,921	57,836,084

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Colorado Community Colleges System														
Administration	33	121,835	1	1,880	188	1,491,591	462	816,978	221	1,613,426	463	818,858	684	2,432,284
Arapahoe	85	330,609	3	7,788	265	1,824,473	469	314,512	350	2,155,082	472	322,300	822	2,477,382
Aurora	53	185,628	2	1,502	202	1,211,489	362	307,837	255	1,397,117	364	309,339	619	1,706,456
Denver	20	78,913	1	4,130	277	1,802,399	478	571,483	297	1,881,312	479	575,613	776	2,456,925
Front Range	152	574,806	12	29,753	513	3,371,791	1,190	836,001	665	3,946,597	1,202	865,754	1,867	4,812,351
Lamar	13	37,660	0	0	55	268,786	32	43,108	68	306,446	32	43,108	100	349,554
Morgan	10	27,892	0	0	103	664,333	59	42,243	113	692,225	59	42,243	172	734,468
Otero	20	70,091	0	0	179	777,278	97	107,362	199	847,369	97	107,362	296	954,731
Pikes Peak	170	664,717	11	12,773	389	2,588,556	960	974,627	559	3,253,273	971	987,400	1,530	4,240,673
Pueblo	65	237,571	1	1,542	242	1,479,928	333	274,243	307	1,717,499	334	275,785	641	1,993,284
Red Rocks	74	276,299	1	1,497	294	1,835,071	627	439,418	368	2,111,370	628	440,915	996	2,552,285
Trinidad	12	37,550	0	0	109	623,673	70	74,797	121	661,223	70	74,797	191	736,020
Northeastern Junior College	35	113,080	4	10,239	105	597,189	224	169,624	140	710,269	228	179,863	368	890,132
Northwestern Community College	13	36,785	0	0	80	446,010	52	86,009	93	482,795	52	86,009	145	568,804
Subtotal - Colo Community Colleges System	755	2,793,436	36	71,104	3,001	18,982,567	5,415	5,058,242	3,756	21,776,003	5,451	5,129,346	9,207	26,905,349
DPT. OF HIGHER EDUCATION	0	0	0	0	84	483,373	3	4,812	84	483,373	3	4,812	87	488,185
CollegeInvest	0	0	0	0	33	421,387	1	9,043	33	421,387	1	9,043	34	430,430
Historical Society	5	16,669	0	0	149	734,257	26	38,296	154	750,926	26	38,296	180	789,222
Private Occupational Schools	0	0	0	0	2	8,610	1	3,625	2	8,610	1	3,625	3	12,235
Auraria Higher Education Center	194	749,125	4	5,867	92	498,513	204	89,511	286	1,247,638	208	95,379	494	1,343,017
SUBTOTAL - HIGHER EDUCATION	5,506	22,033,008	436	980,892	33,418	257,935,347	27,878	42,312,008	38,924	279,968,355	28,314	43,292,900	67,238	323,261,255
GRAND TOTAL	30,131	\$154,828,388	1,411	\$4,815,131	40,229	\$302,114,504	29,804	\$47,875,199	70,360	\$456,942,892	31,215	\$52,690,330	101,575	\$509,633,222