

PAYCHECK REPORT
May 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	351	\$1,881,559	16	\$61,905	17	\$133,691	4	\$6,665	368	\$2,015,250	20	\$68,570	388	\$2,083,820
Subtotal - Dpt. of Personnel & Admin.	351	1,881,559	16	61,905	17	133,691	4	6,665	368	2,015,250	20	68,570	388	2,083,820
DPT. OF AGRICULTURE	281	1,375,493	19	27,393	11	84,085	7	15,442	292	1,459,579	26	42,835	318	1,502,414
DPT. OF CORRECTIONS														
Administration	6,042	29,330,433	8	38,924	40	283,124	0	0	6,082	29,613,557	8	38,924	6,090	29,652,481
Correctional Industries	169	861,756	1	1,213	0	0	0	0	169	861,756	1	1,213	170	862,969
Canteen	26	127,346	0	0	0	0	0	0	26	127,346	0	0	26	127,346
Subtotal - Dpt. of Corrections	6,237	30,319,535	9	40,137	40	283,124	0	0	6,277	30,602,659	9	40,137	6,286	30,642,796
DPT. OF EDUCATION	64	330,666	2	5,014	365	2,495,289	84	155,994	429	2,825,956	86	161,008	515	2,986,964
State Charter School Institute	0	0	0	0	23	157,097	5	22,807	23	157,097	5	22,807	28	179,904
Deaf & Blind School	45	182,081	52	151,808	58	301,279	47	222,074	103	483,360	99	373,882	202	857,243
Subtotal - Dpt. of Education	109	512,747	54	156,822	446	2,953,666	136	400,875	555	3,466,413	190	557,697	745	4,024,110
GOVERNOR'S OFFICE	0	0	0	0	52	368,133	2	4,020	52	368,133	2	4,020	54	372,153
Lieutenant Governor	0	0	0	0	17	102,998	0	0	17	102,998	0	0	17	102,998
Office of State Planning & Budgeting	0	0	0	0	21	141,428	0	0	21	141,428	0	0	21	141,428
Economic Development	0	0	0	0	78	484,119	4	3,458	78	484,119	4	3,458	82	487,577
Colorado Energy Office	0	0	0	0	31	205,312	1	6,917	31	205,312	1	6,917	32	212,228
Office of Information Technology	488	3,098,612	5	10,956	480	3,746,887	9	42,485	968	6,845,499	14	53,441	982	6,898,940
Subtotal - Governor's Office	488	3,098,612	5	10,956	679	5,048,877	16	56,880	1,167	8,147,489	21	67,835	1,188	8,215,324
DPT. OF PUBLIC HEALTH & ENV.	1,375	8,754,861	66	288,849	22	259,595	44	128,044	1,397	9,014,456	110	416,893	1,507	9,431,349
DPT. OF TRANSPORTATION	2,988	15,776,162	62	203,111	35	294,072	106	237,491	3,023	16,070,234	168	440,602	3,191	16,510,836
DPT. OF HUMAN SERVICES	1,165	6,166,162	15	50,613	32	267,624	2	10,108	1,197	6,433,787	17	60,721	1,214	6,494,508
State Hospital - Pueblo	1,091	5,293,426	116	303,276	5	28,525	1	1,518	1,096	5,321,951	117	304,794	1,213	5,626,745
Fort Logan Mental Health Center	292	1,688,159	74	205,782	3	33,982	1	2,080	295	1,722,141	75	207,862	370	1,930,004
OBH-Community Behavioral Hlth	1	8,441	0	0	0	0	0	0	1	8,441	0	0	1	8,441
Grand Junction Regional Center	234	879,078	13	52,834	0	0	0	0	234	879,078	13	52,834	247	931,912
Ridge Regional Center	327	842,721	23	62,436	0	0	0	0	327	842,721	23	62,436	350	905,156
Pueblo Regional Center	160	592,749	2	3,300	0	0	0	0	160	592,749	2	3,300	162	596,049
Youth Services	1,168	5,375,517	21	70,489	9	26,026	6	16,796	1,177	5,401,542	27	87,285	1,204	5,488,827
State Veterans Center - Homelake	86	328,985	4	8,990	1	1,568	3	5,301	87	330,553	7	14,290	94	344,843
Veterans Nursing Home - Florence	132	490,025	7	17,231	2	3,314	1	468	134	493,340	8	17,699	142	511,039
Veterans Nursing Home - Rifle	83	285,459	30	78,546	0	0	0	0	83	285,459	30	78,546	113	364,005
Fitzsimons Nursing Home	169	656,581	89	238,975	0	0	1	2,910	169	656,581	90	241,886	259	898,467
Subtotal - Dpt. of Human Services	4,908	22,607,303	394	1,092,472	52	361,040	15	39,181	4,960	22,968,342	409	1,131,653	5,369	24,099,995
DPT. OF LABOR & EMPLOYMENT	1,146	5,813,521	70	228,876	29	207,848	88	205,679	1,175	6,021,368	158	434,555	1,333	6,455,923
DPT. OF LAW	197	1,156,910	5	15,485	309	2,713,528	22	144,883	506	3,870,438	27	160,367	533	4,030,805
DPT. OF LOCAL AFFAIRS	175	1,023,028	2	4,859	12	102,745	11	14,829	187	1,125,773	13	19,689	200	1,145,462
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	152	723,412	3	10,326	23	117,472	0	0	175	840,884	3	10,326	178	851,210
Veterans Affairs	11	56,092	0	0	0	0	0	0	11	56,092	0	0	11	56,092
Subtotal - Dpt of Military & Veteran's Affairs	163	779,504	3	10,326	23	117,472	0	0	186	896,976	3	10,326	189	907,302

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	35	213,052	11	43,087	8	82,700	9	24,398	43	295,752	20	67,485	63	363,238
Board of Land Commissioners	43	277,017	2	13,385	1	12,917	3	1,960	44	289,934	5	15,345	49	305,279
Water Conservation Board	47	335,345	0	0	1	12,493	6	9,079	48	347,838	6	9,079	54	356,917
Water Resources	210	1,400,540	50	164,846	1	13,151	5	9,399	211	1,413,691	55	174,244	266	1,587,935
Oil & Gas Conservation Board	123	781,410	1	4,121	1	13,475	7	36,576	124	794,885	8	40,697	132	835,582
Mined Land Reclamation	51	378,223	4	22,625	1	13,362	2	6,574	52	391,585	6	29,199	58	420,784
Parks and Wildlife	916	5,156,697	13	31,495	2	15,342	496	749,297	918	5,172,039	509	780,792	1,427	5,952,831
Subtotal - Dpt. of Natural Resources	1,425	8,542,283	81	279,559	15	163,440	528	837,283	1,440	8,705,724	609	1,116,842	2,049	9,822,565
DPT. OF PUBLIC SAFETY	1,841	11,794,911	33	113,179	77	350,539	3	2,421	1,918	12,145,451	36	115,600	1,954	12,261,050
DPT. OF REGULATORY AGENCIES														
Executive Director	27	158,356	1	1,910	7	59,279	0	0	34	217,635	1	1,910	35	219,545
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	34	232,597	0	0	1	11,382	0	0	35	243,979	0	0	35	243,979
Civil Rights Division	33	171,422	0	0	1	6,876	0	0	34	178,297	0	0	34	178,297
Financial Services	12	67,770	0	0	1	10,558	0	0	13	78,328	0	0	13	78,328
Division of Insurance	85	518,694	1	2,326	1	13,305	0	0	86	531,999	1	2,326	87	534,325
Public Utilities Commission	79	577,507	1	9,969	3	36,288	0	0	82	613,795	1	9,969	83	623,764
Office of Consumer Counsel	7	60,066	0	0	0	0	0	0	7	60,066	0	0	7	60,066
Real Estate	45	247,007	2	6,571	0	0	0	0	45	247,007	2	6,571	47	253,578
Registrations	90	491,573	1	6,680	1	10,820	0	0	91	502,393	1	6,680	92	509,072
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	18,871	0	0	0	0	0	0	3	18,871	0	0	3	18,871
Electrical Board	34	181,203	1	5,062	0	0	0	0	34	181,203	1	5,062	35	186,265
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	5	26,023	1	1,918	0	0	0	0	5	26,023	1	1,918	6	27,941
Nursing Board	10	50,867	1	3,062	0	0	0	0	10	50,867	1	3,062	11	53,929
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	27	177,191	0	0	2	13,260	0	0	29	190,451	0	0	29	190,451
Subtotal - Dpt. of Regulatory Agencies	539	3,255,744	9	37,497	18	169,268	0	0	557	3,425,012	9	37,497	566	3,462,509
DPT. OF REVENUE														
Administration	1,305	6,127,855	45	102,958	12	134,799	8	14,212	1,317	6,262,654	53	117,169	1,370	6,379,824
Lottery	99	540,830	4	4,755	1	13,174	0	0	100	554,004	4	4,755	104	558,758
Gaming Commission	88	554,198	0	0	0	0	0	0	88	554,198	0	0	88	554,198
Subtotal - Dpt. of Revenue	1,492	7,222,883	49	107,712	13	147,973	8	14,212	1,505	7,370,856	57	121,924	1,562	7,492,780
DPT. OF HEALTH CARE POLICY	580	3,425,684	5	18,445	33	212,670	3	18,163	613	3,638,354	8	36,608	621	3,674,962
DPT. OF STATE	125	767,349	0	0	11	88,595	0	0	136	855,944	0	0	136	855,944
DPT. OF TREASURY	29	146,281	0	0	5	42,012	1	900	34	188,293	1	900	35	189,193

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,465	21,359,458	341	1,339,497	3,465	21,359,458	341	1,339,497	3,806	22,698,954
Public Defender	0	0	0	0	884	5,611,487	18	80,373	884	5,611,487	18	80,373	902	5,691,860
Supreme Court Grievance	0	0	0	0	74	541,222	5	20,050	74	541,222	5	20,050	79	561,272
Alternative Defense Counsel	0	0	0	0	15	130,836	1	5,693	15	130,836	1	5,693	16	136,529
Office of the Child's Representative	0	0	0	0	30	210,594	1	1,040	30	210,594	1	1,040	31	211,634
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	6	42,880	1	5,539	6	42,880	1	5,539	7	48,419
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,494	28,052,929	367	1,452,192	4,494	28,052,929	367	1,452,192	4,861	29,505,120
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	135	403,141	39	130,639	135	403,141	39	130,639	174	533,780
Joint Budget Committee	0	0	0	0	15	119,340	2	2,607	15	119,340	2	2,607	17	121,947
Legislative Council	0	0	0	0	78	562,329	0	0	78	562,329	0	0	78	562,329
State Auditor	68	452,494	1	4,055	6	64,493	0	0	74	516,987	1	4,055	75	521,042
Legislative Legal Services	0	0	0	0	49	412,920	1	5,797	49	412,920	1	5,797	50	418,717
Subtotal - Legislative Branch	68	452,494	1	4,055	383	1,882,209	42	139,043	451	2,334,703	43	143,098	494	2,477,802
SUBTOTAL - GENERAL GOV'T	24,517	128,706,864	883	2,701,639	6,724	43,669,377	1,401	3,714,182	31,241	172,376,241	2,284	6,415,821	33,525	178,792,062
University of Colorado System														
Boulder	1,051	4,295,853	77	164,836	8,338	52,523,910	12,859	16,141,312	9,389	56,819,763	12,936	16,306,148	22,325	73,125,911
Colorado Springs	172	645,894	10	26,269	1,067	6,235,517	2,465	2,588,135	1,239	6,881,410	2,475	2,614,404	3,714	9,495,815
UCD- Downtown	72	310,577	0	0	1,292	9,447,198	2,751	3,626,549	1,364	9,757,774	2,751	3,626,549	4,115	13,384,324
UCD- Anschutz Medical	380	1,750,280	35	169,469	9,891	98,007,528	2,032	5,032,151	10,271	99,757,808	2,067	5,201,620	12,338	104,959,428
Subtotal - University of Colorado System	1,675	7,002,604	122	360,574	20,588	166,214,152	20,107	27,388,148	22,263	173,216,756	20,229	27,748,722	42,492	200,965,478
School of Mines	248	988,119	7	14,911	919	8,632,672	1,889	2,020,184	1,167	9,620,791	1,896	2,035,095	3,063	11,655,886
University of Northern Colorado	372	1,472,084	26	66,923	966	6,021,462	2,122	1,484,287	1,338	7,493,546	2,148	1,551,210	3,486	9,044,756
Fort Lewis College	94	469,111	15	59,448	395	3,116,189	574	484,422	489	3,585,300	589	543,870	1,078	4,129,170
Metropolitan State University	96	520,032	0	0	1,272	8,116,879	1,972	2,232,358	1,368	8,636,911	1,972	2,232,358	3,340	10,869,269
Western Colorado University	52	177,960	3	6,013	297	1,585,936	508	270,202	349	1,763,896	511	276,215	860	2,040,110
Adams State University	89	303,895	2	2,645	274	1,374,603	679	400,312	363	1,678,499	681	402,957	1,044	2,081,456
Colorado Mesa University	54	263,889	10	19,999	522	2,450,444	968	1,505,656	576	2,714,333	978	1,525,655	1,554	4,239,988
Colorado State University System														
Colorado State University	1,731	6,853,464	211	455,220	5,246	37,916,352	8,632	9,607,975	6,977	44,769,817	8,843	10,063,195	15,820	54,833,012
Colorado State University - Pueblo	109	409,247	3	10,215	421	2,443,493	897	664,277	530	2,852,740	900	674,492	1,430	3,527,232
Colorado State University - Global Campus	0	0	0	0	253	1,058,870	544	1,254,420	253	1,058,870	544	1,254,420	797	2,313,289
Subtotal - Colorado State University System	1,840	7,262,711	214	465,435	5,920	41,418,715	10,073	11,526,672	7,760	48,681,426	10,287	11,992,107	18,047	60,673,533

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Colorado Community Colleges System														
Administration	32	117,885	1	1,880	186	1,448,510	438	907,156	218	1,566,395	439	909,036	657	2,475,431
Arapahoe	86	329,755	3	7,375	265	1,789,623	524	569,159	351	2,119,378	527	576,534	878	2,695,912
Aurora	54	190,136	2	3,004	201	1,183,818	405	567,234	255	1,373,954	407	570,238	662	1,944,192
Denver	20	76,219	1	4,130	279	1,638,696	601	919,562	299	1,714,915	602	923,692	901	2,638,607
Front Range	154	581,677	12	25,803	514	3,286,028	1,372	1,567,935	668	3,867,705	1,384	1,593,738	2,052	5,461,443
Lamar	13	37,703	0	0	56	284,909	87	72,974	69	322,612	87	72,974	156	395,586
Morgan	10	27,974	0	0	103	607,130	84	83,115	113	635,104	84	83,115	197	718,219
Otero	20	60,537	0	0	178	781,285	187	182,343	198	841,822	187	182,343	385	1,024,165
Pikes Peak	171	644,493	10	10,793	388	2,523,448	1,032	1,510,900	559	3,167,941	1,042	1,521,693	1,601	4,689,634
Pueblo	65	237,847	1	1,230	243	1,427,003	426	429,697	308	1,664,850	427	430,927	735	2,095,777
Red Rocks	75	282,066	1	2,246	294	1,748,246	758	795,713	369	2,030,312	759	797,959	1,128	2,828,271
Trinidad	12	37,621	0	0	112	618,935	228	237,930	124	656,556	228	237,930	352	894,486
Northeastern Junior College	35	114,708	4	11,273	108	615,628	215	229,769	143	730,336	219	241,042	362	971,378
Northwestern Community College	14	38,793	0	0	80	461,326	136	142,257	94	500,119	136	142,257	230	642,376
Subtotal - Colo Community Colleges System	761	2,777,414	35	67,734	3,007	18,414,585	6,493	8,215,744	3,768	21,191,999	6,528	8,283,478	10,296	29,475,477
DPT. OF HIGHER EDUCATION	0	0	0	0	86	481,120	3	4,150	86	481,120	3	4,150	89	485,270
CollegeInvest	0	0	0	0	33	301,003	1	4,049	33	301,003	1	4,049	34	305,053
Historical Society	5	16,669	0	0	149	676,685	22	26,211	154	693,354	22	26,211	176	719,565
Private Occupational Schools	0	0	0	0	2	8,610	1	2,417	2	8,610	1	2,417	3	11,027
Auraria Higher Education Center	193	740,989	2	4,508	89	495,835	203	157,108	282	1,236,824	205	161,616	487	1,398,440
SUBTOTAL - HIGHER EDUCATION	5,479	21,995,478	436	1,068,191	34,519	259,308,890	45,615	55,721,919	39,998	281,304,368	46,051	56,790,110	86,049	338,094,477
GRAND TOTAL	29,996	\$150,702,342	1,319	\$3,769,829	41,243	\$302,978,267	47,016	\$59,436,101	71,239	\$453,680,609	48,335	\$63,205,930	119,574	\$516,886,539