

PAYCHECK REPORT

April 2020

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	348	\$1,861,070	16	\$61,415	15	\$131,144	4	\$8,370	363	\$1,992,214	20	\$69,785	383	\$2,061,998
Subtotal - Dpt. of Personnel & Admin.	348	1,861,070	16	61,415	15	131,144	4	8,370	363	1,992,214	20	69,785	383	2,061,998
DPT. OF AGRICULTURE	283	1,394,588	19	25,300	11	86,020	11	20,239	294	1,480,608	30	45,539	324	1,526,147
DPT. OF CORRECTIONS														
Administration	5,972	29,251,467	8	44,397	40	279,651	0	0	6,012	29,531,118	8	44,397	6,020	29,575,515
Correctional Industries	170	873,644	1	1,565	0	0	0	0	170	873,644	1	1,565	171	875,209
Canteen	26	127,346	0	0	0	0	0	0	26	127,346	0	0	26	127,346
Subtotal - Dpt. of Corrections	6,168	30,252,457	9	45,962	40	279,651	0	0	6,208	30,532,108	9	45,962	6,217	30,578,070
DPT. OF EDUCATION	64	322,830	2	5,134	365	2,491,920	89	158,294	429	2,814,750	91	163,428	520	2,978,178
State Charter School Institute	0	0	0	0	23	157,097	6	25,534	23	157,097	6	25,534	29	182,631
Deaf & Blind School	45	172,264	53	107,574	58	294,569	50	219,077	103	466,833	103	326,652	206	793,485
Subtotal - Dpt. of Education	109	495,094	55	112,708	446	2,943,586	145	402,906	555	3,438,680	200	515,614	755	3,954,294
GOVERNOR'S OFFICE	0	0	0	0	53	367,969	3	4,230	53	367,969	3	4,230	56	372,199
Lieutenant Governor	0	0	0	0	16	96,233	0	0	16	96,233	0	0	16	96,233
Office of State Planning & Budgeting	0	0	0	0	20	131,667	0	0	20	131,667	0	0	20	131,667
Economic Development	0	0	0	0	77	472,443	4	5,426	77	472,443	4	5,426	81	477,869
Colorado Energy Office	0	0	0	0	30	201,411	1	5,533	30	201,411	1	5,533	31	206,945
Office of Information Technology	492	3,109,893	5	9,757	473	3,685,236	9	38,593	965	6,795,129	14	48,350	979	6,843,478
Subtotal - Governor's Office	492	3,109,893	5	9,757	669	4,954,959	17	53,782	1,161	8,064,851	22	63,539	1,183	8,128,391
DPT. OF PUBLIC HEALTH & ENV.	1,377	8,724,379	67	290,594	23	266,063	34	124,910	1,400	8,990,442	101	415,503	1,501	9,405,945
DPT. OF TRANSPORTATION	2,968	15,657,879	62	216,223	49	348,542	131	349,406	3,017	16,006,421	193	565,630	3,210	16,572,050
DPT. OF HUMAN SERVICES	1,168	6,171,070	15	50,539	31	247,325	2	3,254	1,199	6,418,395	17	53,794	1,216	6,472,189
State Hospital - Pueblo	1,089	5,256,682	117	305,699	4	23,979	1	1,766	1,093	5,280,661	118	307,465	1,211	5,588,126
Fort Logan Mental Health Center	296	1,683,062	72	204,401	3	33,982	1	4,992	299	1,717,044	73	209,393	372	1,926,437
OBH-Community Behavioral Hlth	1	8,251	0	0	0	0	0	0	1	8,251	0	0	1	8,251
Grand Junction Regional Center	234	875,477	12	53,993	0	0	0	0	234	875,477	12	53,993	246	929,470
Ridge Regional Center	327	1,278,273	21	61,162	0	0	0	0	327	1,278,273	21	61,162	348	1,339,435
Pueblo Regional Center	159	597,694	2	3,848	0	0	0	0	159	597,694	2	3,848	161	601,542
Youth Services	1,143	5,317,842	23	72,978	7	24,629	6	17,401	1,150	5,342,471	29	90,379	1,179	5,432,850
State Veterans Center - Homelake	85	332,600	4	10,459	2	1,189	4	4,448	87	333,789	8	14,907	95	348,696
Veterans Nursing Home - Florence	134	499,942	8	19,302	1	561	1	224	135	500,504	9	19,527	144	520,030
Veterans Nursing Home - Rifle	80	292,443	31	79,647	0	0	0	0	80	292,443	31	79,647	111	372,090
Fitzsimons Nursing Home	170	651,382	89	245,811	0	0	1	2,445	170	651,382	90	248,256	260	899,638
Subtotal - Dpt. of Human Services	4,886	22,964,719	394	1,107,840	48	331,665	16	34,530	4,934	23,296,383	410	1,142,371	5,344	24,438,754
DPT. OF LABOR & EMPLOYMENT	1,145	5,820,955	70	230,929	21	182,984	82	103,328	1,166	6,003,940	152	334,257	1,318	6,338,196
DPT. OF LAW	198	1,165,490	5	15,485	307	2,714,464	22	144,883	505	3,879,954	27	160,367	532	4,040,322
DPT. OF LOCAL AFFAIRS	177	1,012,270	2	4,859	12	100,394	8	7,321	189	1,112,664	10	12,181	199	1,124,844
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	695,667	3	10,326	24	108,131	0	0	169	803,797	3	10,326	172	814,123
Veterans Affairs	12	57,562	0	0	0	0	0	0	12	57,562	0	0	12	57,562
Subtotal - Dpt of Military & Veteran's Affairs	157	753,228	3	10,326	24	108,131	0	0	181	861,359	3	10,326	184	871,685

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	35	214,785	11	43,087	8	82,700	8	24,200	43	297,485	19	67,288	62	364,773
Board of Land Commissioners	43	277,017	2	13,385	1	12,917	1	270	44	289,934	3	13,655	47	303,589
Water Conservation Board	45	327,786	0	0	1	12,493	6	9,288	46	340,279	6	9,288	52	349,567
Water Resources	214	1,413,350	47	111,834	1	13,151	3	3,720	215	1,426,501	50	115,554	265	1,542,055
Oil & Gas Conservation Board	124	792,730	1	2,134	1	13,475	6	24,689	125	806,205	7	26,823	132	833,028
Mined Land Reclamation	51	381,293	4	21,792	1	13,362	1	1,368	52	394,655	5	23,160	57	417,815
Parks and Wildlife	916	5,154,967	13	28,679	2	15,342	330	541,119	918	5,170,309	343	569,798	1,261	5,740,107
Subtotal - Dpt. of Natural Resources	1,428	8,561,928	78	220,911	15	163,440	355	604,654	1,443	8,725,369	433	825,565	1,876	9,550,934
DPT. OF PUBLIC SAFETY	1,847	11,889,766	33	119,196	69	329,162	2	1,115	1,916	12,218,928	35	120,311	1,951	12,339,239
DPT. OF REGULATORY AGENCIES														
Executive Director	27	162,329	0	0	7	59,234	0	0	34	221,563	0	0	34	221,563
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	34	229,435	0	0	1	11,382	0	0	35	240,817	0	0	35	240,817
Civil Rights Division	32	167,777	0	0	1	3,692	0	0	33	171,469	0	0	33	171,469
Financial Services	12	73,674	0	0	1	10,558	0	0	13	84,232	0	0	13	84,232
Division of Insurance	86	523,210	1	1,800	1	13,305	0	0	87	536,515	1	1,800	88	538,315
Public Utilities Commission	79	577,715	1	9,969	3	36,288	0	0	82	614,003	1	9,969	83	623,972
Office of Consumer Counsel	7	59,455	0	0	0	0	0	0	7	59,455	0	0	7	59,455
Real Estate	46	248,697	2	6,571	0	0	0	0	46	248,697	2	6,571	48	255,268
Registrations	89	488,936	1	6,680	1	10,960	0	0	90	499,896	1	6,680	91	506,576
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	21,275	0	0	0	0	0	0	4	21,275	0	0	4	21,275
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	18,871	0	0	0	0	0	0	3	18,871	0	0	3	18,871
Electrical Board	34	182,427	1	5,062	0	0	0	0	34	182,427	1	5,062	35	187,489
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	5	25,810	1	1,918	0	0	0	0	5	25,810	1	1,918	6	27,728
Nursing Board	10	50,867	1	3,062	0	0	0	0	10	50,867	1	3,062	11	53,929
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	27	178,161	0	0	2	11,626	0	0	29	189,786	0	0	29	189,786
Subtotal - Dpt. of Regulatory Agencies	539	3,263,960	8	35,060	18	164,545	0	0	557	3,428,506	8	35,060	565	3,463,566
DPT. OF REVENUE														
Administration	1,311	6,123,460	45	101,335	12	130,536	10	21,661	1,323	6,253,996	55	122,995	1,378	6,376,991
Lottery	100	542,381	4	4,825	1	13,174	0	0	101	555,555	4	4,825	105	560,380
Gaming Commission	88	550,711	0	0	0	0	0	0	88	550,711	0	0	88	550,711
Subtotal - Dpt. of Revenue	1,499	7,216,552	49	106,159	13	143,710	10	21,661	1,512	7,360,262	59	127,820	1,571	7,488,082
DPT. OF HEALTH CARE POLICY	576	3,369,009	5	17,997	33	204,326	3	18,526	609	3,573,335	8	36,523	617	3,609,857
DPT. OF STATE	121	750,472	0	0	9	75,597	0	0	130	826,069	0	0	130	826,069
DPT. OF TREASURY	28	147,713	0	0	5	40,402	1	900	33	188,116	1	900	34	189,016

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,490	21,414,633	368	1,367,495	3,490	21,414,633	368	1,367,495	3,858	22,782,128
Public Defender	0	0	0	0	889	5,629,096	19	95,093	889	5,629,096	19	95,093	908	5,724,189
Supreme Court Grievance	0	0	0	0	74	539,215	15	27,978	74	539,215	15	27,978	89	567,192
Alternative Defense Counsel	0	0	0	0	15	130,836	1	5,693	15	130,836	1	5,693	16	136,529
Office of the Child's Representative	0	0	0	0	32	221,484	1	1,040	32	221,484	1	1,040	33	222,524
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	6	42,124	1	5,539	6	42,124	1	5,539	7	47,663
Office of Public Guardianship	0	0	0	0	6	33,530	0	0	6	33,530	0	0	6	33,530
Subtotal - Judicial Branch	0	0	0	0	4,526	28,133,840	405	1,502,838	4,526	28,133,840	405	1,502,838	4,931	29,636,678
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	138	398,875	39	126,951	138	398,875	39	126,951	177	525,827
Joint Budget Committee	0	0	0	0	15	119,340	0	0	15	119,340	0	0	15	119,340
Legislative Council	0	0	0	0	79	562,623	0	0	79	562,623	0	0	79	562,623
State Auditor	70	459,546	1	4,055	6	65,441	0	0	76	524,987	1	4,055	77	529,042
Legislative Legal Services	0	0	0	0	48	409,962	1	5,797	48	409,962	1	5,797	49	415,759
Subtotal - Legislative Branch	70	459,546	1	4,055	386	1,876,229	40	132,748	456	2,335,775	41	136,803	497	2,472,578
SUBTOTAL - GENERAL GOV'T	24,416	128,870,968	881	2,634,777	6,739	43,578,854	1,286	3,532,117	31,155	172,449,822	2,167	6,166,893	33,322	178,616,715
University of Colorado System														
Boulder	1,057	4,285,772	77	170,130	7,888	58,651,207	11,672	15,025,721	8,945	62,936,980	11,749	15,195,851	20,694	78,132,831
Colorado Springs	172	671,028	12	27,619	1,067	6,467,719	2,411	2,179,775	1,239	7,138,747	2,423	2,207,394	3,662	9,346,141
UCD- Downtown	73	309,785	0	0	1,284	9,142,339	2,697	2,911,085	1,357	9,452,124	2,697	2,911,085	4,054	12,363,209
UCD- Anschutz Medical	388	1,742,354	37	248,660	9,929	100,343,804	2,148	5,049,363	10,317	102,086,158	2,185	5,298,023	12,502	107,384,180
Subtotal - University of Colorado System	1,690	7,008,939	126	446,409	20,168	174,605,069	18,928	25,165,943	21,858	181,614,008	19,054	25,612,352	40,912	207,226,361
School of Mines	251	997,242	5	12,097	904	6,975,345	2,190	2,398,768	1,155	7,972,587	2,195	2,410,865	3,350	10,383,451
University of Northern Colorado	372	1,428,165	29	70,095	972	5,611,855	2,147	1,650,596	1,344	7,040,019	2,176	1,720,691	3,520	8,760,710
Fort Lewis College	98	334,762	15	39,881	397	2,008,575	630	380,471	495	2,343,337	645	420,351	1,140	2,763,688
Metropolitan State University	99	532,956	0	0	1,270	8,012,235	2,050	2,313,244	1,369	8,545,191	2,050	2,313,244	3,419	10,858,435
Western Colorado University	53	204,391	6	8,830	297	1,451,540	574	326,351	350	1,655,931	580	335,181	930	1,991,112
Adams State University	91	311,247	2	2,634	274	1,328,868	602	370,545	365	1,640,114	604	373,179	969	2,013,294
Colorado Mesa University	84	277,973	10	22,992	459	2,297,997	1,004	1,919,676	543	2,575,970	1,014	1,942,668	1,557	4,518,638
Colorado State University System														
Colorado State University	1,745	6,887,680	218	441,078	5,235	38,912,902	8,637	10,826,036	6,980	45,800,582	8,855	11,267,114	15,835	57,067,696
Colorado State University - Pueblo	109	409,729	3	6,357	419	2,228,787	878	608,831	528	2,638,516	881	615,188	1,409	3,253,704
Colorado State University - Global Campus	0	0	0	0	239	1,077,597	543	1,247,561	239	1,077,597	543	1,247,561	782	2,325,158
Subtotal - Colorado State University System	1,854	7,297,409	221	447,435	5,893	42,219,286	10,058	12,682,428	7,747	49,516,695	10,279	13,129,863	18,026	62,646,558

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Colorado Community Colleges System														
Administration	32	117,595	1	1,880	184	1,430,805	445	928,254	216	1,548,400	446	930,134	662	2,478,534
Arapahoe	87	335,160	2	6,019	263	1,721,258	519	560,918	350	2,056,418	521	566,937	871	2,623,355
Aurora	56	211,947	2	3,004	200	1,188,722	412	559,906	256	1,400,669	414	562,910	670	1,963,579
Denver	20	79,606	1	4,130	280	1,683,889	608	798,757	300	1,763,495	609	802,887	909	2,566,382
Front Range	155	577,420	14	29,472	514	3,302,871	1,406	1,510,662	669	3,880,291	1,420	1,540,134	2,089	5,420,425
Lamar	13	37,696	0	0	56	277,232	109	90,045	69	314,928	109	90,045	178	404,973
Morgan	10	28,431	0	0	101	595,717	92	84,365	111	624,148	92	84,365	203	708,513
Otero	20	60,663	0	0	180	775,850	195	170,635	200	836,513	195	170,635	395	1,007,148
Pikes Peak	171	637,253	5	7,873	388	2,490,217	1,073	1,525,320	559	3,127,470	1,078	1,533,193	1,637	4,660,663
Pueblo	66	241,120	1	1,230	243	1,374,306	450	417,870	309	1,615,426	451	419,100	760	2,034,526
Red Rocks	77	288,546	1	947	295	1,721,884	799	801,329	372	2,010,430	800	802,276	1,172	2,812,706
Trinidad	12	37,572	0	0	111	571,899	216	211,057	123	609,471	216	211,057	339	820,528
Northeastern Junior College	35	112,189	4	9,850	108	584,307	217	211,985	143	696,496	221	221,835	364	918,331
Northwestern Community College	14	40,719	0	0	79	433,858	125	113,688	93	474,577	125	113,688	218	588,265
Subtotal - Colo Community Colleges System	768	2,805,917	31	64,405	3,002	18,152,815	6,666	7,984,791	3,770	20,958,732	6,697	8,049,196	10,467	29,007,928
DPT. OF HIGHER EDUCATION	0	0	0	0	86	474,087	3	5,304	86	474,087	3	5,304	89	479,391
CollegeInvest	0	0	0	0	33	450,407	1	6,074	33	450,407	1	6,074	34	456,482
Historical Society	5	16,669	0	0	150	676,612	26	27,434	155	693,281	26	27,434	181	720,715
Private Occupational Schools	0	0	0	0	2	8,610	1	2,310	2	8,610	1	2,310	3	10,920
Auraria Higher Education Center	199	768,995	5	6,600	97	529,233	204	156,194	296	1,298,228	209	162,794	505	1,461,022
SUBTOTAL - HIGHER EDUCATION	5,564	21,984,664	450	1,121,377	34,004	264,802,535	45,084	55,390,129	39,568	286,787,198	45,534	56,511,506	85,102	343,298,705
GRAND TOTAL	29,980	\$150,855,632	1,331	\$3,756,154	40,743	\$308,381,388	46,370	\$58,922,246	70,723	\$459,237,020	47,701	\$62,678,400	118,424	\$521,915,420