

PAYCHECK REPORT

March 2020

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	350	\$1,862,119	16	\$61,814	13	\$128,224	4	\$7,293	363	\$1,990,343	20	\$69,107	383	\$2,059,450
Subtotal - Dpt. of Personnel & Admin.	350	1,862,119	16	61,814	13	128,224	4	7,293	363	1,990,343	20	69,107	383	2,059,450
DPT. OF AGRICULTURE	281	1,389,172	19	22,248	12	85,527	23	25,422	293	1,474,699	42	47,670	335	1,522,369
DPT. OF CORRECTIONS														
Administration	5,908	28,903,764	8	44,781	35	269,824	0	0	5,943	29,173,587	8	44,781	5,951	29,218,369
Correctional Industries	170	869,611	1	1,599	0	0	0	0	170	869,611	1	1,599	171	871,210
Canteen	28	141,983	0	0	0	0	0	0	28	141,983	0	0	28	141,983
Subtotal - Dpt. of Corrections	6,106	29,915,358	9	46,381	35	269,824	0	0	6,141	30,185,182	9	46,381	6,150	30,231,563
DPT. OF EDUCATION	63	322,746	3	7,610	363	2,461,949	94	178,270	426	2,784,695	97	185,879	523	2,970,574
State Charter School Institute	0	0	0	0	23	153,775	5	21,325	23	153,775	5	21,325	28	175,099
Deaf & Blind School	47	187,756	51	157,571	57	301,463	112	276,324	104	489,219	163	433,895	267	923,114
Subtotal - Dpt. of Education	110	510,502	54	165,181	443	2,917,187	211	475,918	553	3,427,689	265	641,099	818	4,068,788
GOVERNOR'S OFFICE	0	0	0	0	52	348,060	3	4,545	52	348,060	3	4,545	55	352,605
Lieutenant Governor	0	0	0	0	17	102,663	0	0	17	102,663	0	0	17	102,663
Office of State Planning & Budgeting	0	0	0	0	20	129,920	0	0	20	129,920	0	0	20	129,920
Economic Development	0	0	0	0	74	462,638	5	6,195	74	462,638	5	6,195	79	468,833
Colorado Energy Office	0	0	0	0	30	198,186	1	5,533	30	198,186	1	5,533	31	203,719
Office of Information Technology	492	3,119,871	5	10,874	473	3,690,761	8	29,734	965	6,810,633	13	40,608	978	6,851,241
Subtotal - Governor's Office	492	3,119,871	5	10,874	666	4,932,228	17	46,007	1,158	8,052,099	22	56,881	1,180	8,108,980
DPT. OF PUBLIC HEALTH & ENV.	1,380	8,700,234	70	284,818	21	249,366	35	97,631	1,401	8,949,600	105	382,449	1,506	9,332,049
DPT. OF TRANSPORTATION	2,966	15,679,893	56	195,270	37	286,700	155	422,760	3,003	15,966,593	211	618,030	3,214	16,584,623
DPT. OF HUMAN SERVICES	1,166	6,153,922	16	48,227	28	231,199	1	2,254	1,194	6,385,121	17	50,481	1,211	6,435,602
State Hospital - Pueblo	1,083	5,238,840	121	328,895	4	28,265	1	1,594	1,087	5,267,105	122	330,489	1,209	5,597,594
Fort Logan Mental Health Center	293	1,680,615	73	218,478	3	33,982	1	4,368	296	1,714,597	74	222,846	370	1,937,443
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	230	855,829	14	59,177	0	0	0	0	230	855,829	14	59,177	244	915,007
Ridge Regional Center	333	1,284,990	22	61,918	1	1,386	0	0	334	1,286,377	22	61,918	356	1,348,295
Pueblo Regional Center	158	581,308	2	4,098	0	0	0	0	158	581,308	2	4,098	160	585,406
Youth Services	1,160	5,325,080	23	69,995	6	12,767	7	22,417	1,166	5,337,847	30	92,412	1,196	5,430,259
State Veterans Center - Homelake	86	328,173	4	10,064	2	4,612	4	5,508	88	332,785	8	15,573	96	348,357
Veterans Nursing Home - Florence	131	502,367	11	24,338	0	0	1	912	131	502,367	12	25,250	143	527,617
Veterans Nursing Home - Rifle	79	272,428	35	100,773	0	0	0	0	79	272,428	35	100,773	114	373,201
Fitzsimons Nursing Home	168	637,243	91	245,475	0	0	1	1,954	168	637,243	92	247,429	260	884,672
Subtotal - Dpt. of Human Services	4,888	22,868,541	412	1,171,439	44	312,211	16	39,008	4,932	23,180,752	428	1,210,446	5,360	24,391,198
DPT. OF LABOR & EMPLOYMENT	1,141	5,751,032	86	243,007	18	173,816	24	58,411	1,159	5,924,849	110	301,418	1,269	6,226,267
DPT. OF LAW	199	1,157,238	6	18,054	313	2,740,399	20	133,179	512	3,897,637	26	151,233	538	4,048,870
DPT. OF LOCAL AFFAIRS	175	1,003,836	2	4,825	11	97,415	7	5,550	186	1,101,251	9	10,375	195	1,111,627
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	689,102	3	10,326	18	92,656	0	0	163	781,758	3	10,326	166	792,084
Veterans Affairs	12	58,359	0	0	0	0	0	0	12	58,359	0	0	12	58,359
Subtotal - Dpt of Military & Veteran's Affairs	157	747,461	3	10,326	18	92,656	0	0	175	840,117	3	10,326	178	850,443

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	231,268	11	43,087	8	82,700	6	21,300	45	313,968	17	64,387	62	378,355
Board of Land Commissioners	42	270,377	3	20,025	1	12,917	0	0	43	283,294	3	20,025	46	303,319
Water Conservation Board	46	330,378	0	0	1	12,493	6	8,260	47	342,871	6	8,260	53	351,131
Water Resources	213	1,415,420	42	74,338	1	13,151	2	5,620	214	1,428,571	44	79,958	258	1,508,529
Oil & Gas Conservation Board	124	791,864	0	0	1	13,475	5	18,337	125	805,339	5	18,337	130	823,676
Mined Land Reclamation	51	378,447	4	21,355	1	13,362	2	4,396	52	391,809	6	25,751	58	417,560
Parks and Wildlife	917	5,160,864	13	27,516	2	18,449	264	410,940	919	5,179,313	277	438,456	1,196	5,617,769
Subtotal - Dpt. of Natural Resources	1,430	8,578,618	73	186,322	15	166,547	285	468,852	1,445	8,745,164	358	655,174	1,803	9,400,338
DPT. OF PUBLIC SAFETY	1,856	11,969,452	30	101,218	58	310,809	6	7,966	1,914	12,280,261	36	109,184	1,950	12,389,445
DPT. OF REGULATORY AGENCIES														
Executive Director	26	152,947	0	0	7	57,858	0	0	33	210,805	0	0	33	210,805
Conservation Easements	0	0	0	0	1	7,500	0	0	1	7,500	0	0	1	7,500
Division of Banking	33	223,564	0	0	2	13,725	0	0	35	237,289	0	0	35	237,289
Civil Rights Division	32	162,368	0	0	1	3,323	0	0	33	165,691	0	0	33	165,691
Financial Services	12	73,674	0	0	1	10,558	0	0	13	84,232	0	0	13	84,232
Division of Insurance	86	522,446	1	2,185	2	15,840	0	0	88	538,286	1	2,185	89	540,471
Public Utilities Commission	76	556,119	1	9,969	4	36,288	0	0	80	592,407	1	9,969	81	602,376
Office of Consumer Counsel	7	59,455	0	0	0	0	0	0	7	59,455	0	0	7	59,455
Real Estate	46	253,240	2	6,571	0	0	0	0	46	253,240	2	6,571	48	259,811
Registrations	92	498,431	1	6,680	1	7,520	0	0	93	505,951	1	6,680	94	512,631
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	18,411	0	0	0	0	0	0	4	18,411	0	0	4	18,411
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	13,946	0	0	0	0	0	0	3	13,946	0	0	3	13,946
Electrical Board	32	173,778	1	5,062	0	0	0	0	32	173,778	1	5,062	33	178,840
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	5	25,810	1	1,918	0	0	0	0	5	25,810	1	1,918	6	27,728
Nursing Board	10	50,867	1	3,062	0	0	0	0	10	50,867	1	3,062	11	53,929
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	25	160,732	0	0	1	1,540	0	0	26	162,272	0	0	26	162,272
Subtotal - Dpt. of Regulatory Agencies	533	3,201,109	8	35,445	20	154,152	0	0	553	3,355,261	8	35,445	561	3,390,706
DPT. OF REVENUE														
Administration	1,307	6,086,683	45	98,076	10	125,619	13	27,336	1,317	6,212,302	58	125,412	1,375	6,337,714
Lottery	97	532,994	5	7,264	1	13,174	0	0	98	546,168	5	7,264	103	553,432
Gaming Commission	89	563,215	0	0	0	0	0	0	89	563,215	0	0	89	563,215
Subtotal - Dpt. of Revenue	1,493	7,182,892	50	105,340	11	138,793	13	27,336	1,504	7,321,685	63	132,676	1,567	7,454,361
DPT. OF HEALTH CARE POLICY	570	3,334,459	5	18,111	33	212,404	3	17,739	603	3,546,862	8	35,849	611	3,582,712
DPT. OF STATE	119	738,994	1	3,572	9	71,387	0	0	128	810,382	1	3,572	129	813,954
DPT. OF TREASURY	28	146,104	0	0	5	40,030	1	900	33	186,134	1	900	34	187,034

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,505	21,447,166	379	1,364,176	3,505	21,447,166	379	1,364,176	3,884	22,811,342
Public Defender	0	0	0	0	893	5,644,777	18	84,324	893	5,644,777	18	84,324	911	5,729,101
Supreme Court Grievance	0	0	0	0	74	542,116	5	16,690	74	542,116	5	16,690	79	558,806
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	32	232,897	1	1,040	32	232,897	1	1,040	33	233,937
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	5	37,269	1	5,816	5	37,269	1	5,816	6	43,085
Office of Public Guardianship	0	0	0	0	6	32,565	0	0	6	32,565	0	0	6	32,565
Subtotal - Judicial Branch	0	0	0	0	4,545	28,196,240	404	1,472,047	4,545	28,196,240	404	1,472,047	4,949	29,668,286
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	150	428,880	40	129,486	150	428,880	40	129,486	190	558,367
Joint Budget Committee	0	0	0	0	15	119,340	2	4,123	15	119,340	2	4,123	17	123,464
Legislative Council	0	0	0	0	80	576,008	0	0	80	576,008	0	0	80	576,008
State Auditor	68	461,474	1	4,055	7	68,011	0	0	75	529,485	1	4,055	76	533,540
Legislative Legal Services	0	0	0	0	48	409,962	1	5,797	48	409,962	1	5,797	49	415,759
Subtotal - Legislative Branch	68	461,474	1	4,055	400	1,922,189	43	139,407	468	2,383,663	44	143,462	512	2,527,125
SUBTOTAL - GENERAL GOV'T	24,342	128,318,359	906	2,688,301	6,727	43,498,103	1,267	3,445,426	31,069	171,816,462	2,173	6,133,726	33,242	177,950,188
University of Colorado System														
Boulder	1,067	4,345,354	77	170,104	7,902	58,532,411	12,037	15,665,375	8,969	62,877,764	12,114	15,835,479	21,083	78,713,244
Colorado Springs	175	705,475	10	26,384	1,064	6,470,208	2,444	2,205,303	1,239	7,175,683	2,454	2,231,686	3,693	9,407,369
UCD- Downtown	73	309,374	0	0	1,291	9,200,331	2,768	2,980,123	1,364	9,509,705	2,768	2,980,123	4,132	12,489,828
UCD- Anschutz Medical	395	1,797,355	38	316,905	9,941	107,785,733	2,233	5,388,977	10,336	109,583,088	2,271	5,705,882	12,607	115,288,970
Subtotal - University of Colorado System	1,710	7,157,558	125	513,393	20,198	181,988,682	19,482	26,239,778	21,908	189,146,240	19,607	26,753,171	41,515	215,899,412
School of Mines	245	979,572	7	14,107	910	6,992,832	2,495	2,577,335	1,155	7,972,404	2,502	2,591,442	3,657	10,563,846
University of Northern Colorado	375	1,418,676	30	66,875	971	5,567,985	2,229	1,708,589	1,346	6,986,661	2,259	1,775,463	3,605	8,762,125
Fort Lewis College	102	333,047	15	39,814	399	2,012,123	677	457,980	501	2,345,170	692	497,794	1,193	2,842,964
Metropolitan State University	102	551,342	0	0	1,263	7,943,446	2,101	2,270,764	1,365	8,494,788	2,101	2,270,764	3,466	10,765,552
Western Colorado University	53	174,898	6	7,593	300	1,466,257	634	308,003	353	1,641,155	640	315,596	993	1,956,751
Adams State University	95	319,534	3	4,223	273	1,351,388	574	343,036	368	1,670,921	577	347,259	945	2,018,181
Colorado Mesa University	84	276,703	10	20,109	481	2,356,827	1,690	1,939,196	565	2,633,529	1,700	1,959,305	2,265	4,592,834
Colorado State University System														
Colorado State University	1,752	6,860,109	217	440,337	5,226	38,850,929	8,902	11,169,669	6,978	45,711,038	9,119	11,610,005	16,097	57,321,043
Colorado State University - Pueblo	106	401,305	3	6,462	420	2,294,045	900	670,365	526	2,695,350	903	676,827	1,429	3,372,177
Colorado State University - Global Campus	0	0	0	0	235	1,042,070	533	1,162,040	235	1,042,070	533	1,162,040	768	2,204,110
Subtotal - Colorado State University System	1,858	7,261,414	220	446,799	5,881	42,187,044	10,335	13,002,074	7,739	49,448,458	10,555	13,448,872	18,294	62,897,330

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	32	120,150	1	1,880	184	1,431,622	440	818,857	216	1,551,772	441	820,737	657	2,372,509
Arapahoe	87	328,534	2	5,845	258	1,707,083	564	664,979	345	2,035,617	566	670,824	911	2,706,441
Aurora	58	196,907	2	3,228	199	1,177,757	447	567,781	257	1,374,664	449	571,009	706	1,945,673
Denver	20	77,383	1	4,130	279	1,648,608	616	816,616	299	1,725,991	617	820,746	916	2,546,737
Front Range	156	580,435	17	27,092	516	3,290,845	1,482	1,704,577	672	3,871,280	1,499	1,731,669	2,171	5,602,949
Lamar	13	37,801	0	0	58	284,355	112	88,639	71	322,156	112	88,639	183	410,795
Morgan	10	27,830	0	0	101	590,872	102	96,222	111	618,702	102	96,222	213	714,924
Otero	20	61,396	0	0	183	777,539	209	190,603	203	838,935	209	190,603	412	1,029,538
Pikes Peak	176	653,038	6	6,902	392	2,492,681	1,121	1,568,660	568	3,145,719	1,127	1,575,562	1,695	4,721,281
Pueblo	66	244,211	1	1,287	242	1,376,501	533	544,944	308	1,620,712	534	546,231	842	2,166,943
Red Rocks	77	297,967	2	1,841	293	1,745,133	830	873,010	370	2,043,100	832	874,851	1,202	2,917,951
Trinidad	12	37,523	0	0	110	565,113	231	234,241	122	602,636	231	234,241	353	836,877
Northeastern Junior College	35	113,600	4	9,347	109	574,289	229	238,542	144	687,889	233	247,889	377	935,778
Northwestern Community College	14	41,092	0	0	80	437,309	129	155,269	94	478,401	129	155,269	223	633,670
Subtotal - Colo Community Colleges System	776	2,817,867	36	61,552	3,004	18,099,707	7,045	8,562,940	3,780	20,917,574	7,081	8,624,492	10,861	29,542,066
DPT. OF HIGHER EDUCATION	0	0	0	0	85	470,903	3	3,031	85	470,903	3	3,031	88	473,933
CollegeInvest	0	0	0	0	33	300,772	1	4,049	33	300,772	1	4,049	34	304,821
Historical Society	5	16,669	0	0	151	684,899	41	33,336	156	701,568	41	33,336	197	734,904
Private Occupational Schools	0	0	0	0	2	8,610	1	2,310	2	8,610	1	2,310	3	10,920
Auraria Higher Education Center	208	782,505	9	13,248	93	512,332	215	163,763	301	1,294,837	224	177,011	525	1,471,848
SUBTOTAL - HIGHER EDUCATION	5,613	22,089,785	461	1,187,714	34,044	271,943,806	47,523	57,616,183	39,657	294,033,591	47,984	58,803,896	87,641	352,837,487
GRAND TOTAL	29,955	\$150,408,144	1,367	\$3,876,014	40,771	\$315,441,909	48,790	\$61,061,608	70,726	\$465,850,053	50,157	\$64,937,622	120,883	\$530,787,675