

PAYCHECK REPORT
February 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	353	\$1,885,932	17	\$64,828	13	\$128,244	3	\$5,497	366	\$2,014,176	20	\$70,325	386	\$2,084,501
Subtotal - Dpt. of Personnel & Admin.	353	1,885,932	17	64,828	13	128,244	3	5,497	366	2,014,176	20	70,325	386	2,084,501
DPT. OF AGRICULTURE	280	1,391,978	19	21,868	10	82,008	17	21,430	290	1,473,986	36	43,298	326	1,517,284
DPT. OF CORRECTIONS														
Administration	5,977	29,152,167	8	44,728	36	268,583	0	0	6,013	29,420,750	8	44,728	6,021	29,465,478
Correctional Industries	168	861,682	1	1,805	0	0	0	0	168	861,682	1	1,805	169	863,487
Canteen	27	130,145	0	0	0	0	0	0	27	130,145	0	0	27	130,145
Subtotal - Dpt. of Corrections	6,172	30,143,994	9	46,533	36	268,583	0	0	6,208	30,412,577	9	46,533	6,217	30,459,110
DPT. OF EDUCATION	64	322,490	3	6,744	364	2,484,072	94	201,567	428	2,806,562	97	208,311	525	3,014,873
State Charter School Institute	0	0	0	0	22	149,597	6	25,540	22	149,597	6	25,540	28	175,137
Deaf & Blind School	47	179,161	52	155,386	58	299,090	105	274,569	105	478,251	157	429,954	262	908,206
Subtotal - Dpt. of Education	111	501,651	55	162,130	444	2,932,759	205	501,675	555	3,434,410	260	663,805	815	4,098,215
GOVERNOR'S OFFICE	0	0	0	0	51	354,668	3	4,395	51	354,668	3	4,395	54	359,064
Lieutenant Governor	0	0	0	0	17	103,306	0	0	17	103,306	0	0	17	103,306
Office of State Planning & Budgeting	0	0	0	0	19	127,611	0	0	19	127,611	0	0	19	127,611
Economic Development	0	0	0	0	74	462,554	5	7,160	74	462,554	5	7,160	79	469,714
Colorado Energy Office	0	0	0	0	30	201,407	1	5,092	30	201,407	1	5,092	31	206,500
Office of Information Technology	494	3,141,913	5	9,449	473	3,661,482	7	25,795	967	6,803,395	12	35,244	979	6,838,639
Subtotal - Governor's Office	494	3,141,913	5	9,449	664	4,911,029	16	42,442	1,158	8,052,942	21	51,891	1,179	8,104,833
DPT. OF PUBLIC HEALTH & ENV.	1,371	8,641,897	70	285,388	21	246,459	31	90,594	1,392	8,888,356	101	375,983	1,493	9,264,339
DPT. OF TRANSPORTATION	2,950	15,636,357	60	188,885	41	308,831	147	400,821	2,991	15,945,188	207	589,706	3,198	16,534,893
DPT. OF HUMAN SERVICES	1,161	6,152,244	16	47,078	26	233,619	1	1,127	1,187	6,385,864	17	48,205	1,204	6,434,069
State Hospital - Pueblo	1,067	5,196,440	117	330,994	4	24,802	1	1,728	1,071	5,221,242	118	332,722	1,189	5,553,964
Fort Logan Mental Health Center	291	1,676,915	73	208,683	3	33,982	1	6,656	294	1,710,897	74	215,339	368	1,926,236
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	232	876,944	14	60,631	0	0	0	0	232	876,944	14	60,631	246	937,574
Ridge Regional Center	328	1,292,230	22	63,477	0	0	0	0	328	1,292,230	22	63,477	350	1,355,707
Pueblo Regional Center	154	557,855	3	3,394	0	0	0	0	154	557,855	3	3,394	157	561,249
Youth Services	1,150	5,336,732	22	72,281	6	14,164	7	21,576	1,156	5,350,896	29	93,857	1,185	5,444,752
State Veterans Center - Homelake	85	325,478	4	10,125	3	3,228	3	3,002	88	328,706	7	13,128	95	341,833
Veterans Nursing Home - Florence	132	497,590	11	24,398	0	0	1	915	132	497,590	12	25,314	144	522,904
Veterans Nursing Home - Rifle	78	272,013	33	96,014	0	0	0	0	78	272,013	33	96,014	111	368,027
Fitzsimons Nursing Home	162	637,640	89	243,284	1	1,303	1	1,985	163	638,942	90	245,268	253	884,210
Subtotal - Dpt. of Human Services	4,841	22,829,825	404	1,160,359	43	311,097	15	36,989	4,884	23,140,922	419	1,197,349	5,303	24,338,270
DPT. OF LABOR & EMPLOYMENT	1,144	5,795,907	84	241,531	15	155,119	24	65,392	1,159	5,951,026	108	306,923	1,267	6,257,949
DPT. OF LAW	195	1,139,872	6	17,124	314	2,767,388	20	131,088	509	3,907,259	26	148,212	535	4,055,471
DPT. OF LOCAL AFFAIRS	176	1,022,525	2	4,830	11	95,321	8	6,788	187	1,117,845	10	11,617	197	1,129,462
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	142	680,151	3	10,326	17	79,160	0	0	159	759,310	3	10,326	162	769,636
Veterans Affairs	12	58,359	0	0	0	0	0	0	12	58,359	0	0	12	58,359
Subtotal - Dpt of Military & Veteran's Affairs	154	738,510	3	10,326	17	79,160	0	0	171	817,669	3	10,326	174	827,995

PAYCHECK REPORT
February 2020
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	38	233,642	11	43,087	8	82,700	6	21,426	46	316,342	17	64,513	63	380,855
Board of Land Commissioners	42	269,687	4	23,265	1	12,917	1	280	43	282,604	5	23,545	48	306,149
Water Conservation Board	46	322,490	0	0	1	12,493	8	9,270	47	334,983	8	9,270	55	344,254
Water Resources	214	1,420,636	43	74,856	1	13,151	2	5,085	215	1,433,787	45	79,941	260	1,513,728
Oil & Gas Conservation Board	125	786,923	1	9,857	1	13,475	4	17,450	126	800,398	5	27,307	131	827,705
Mined Land Reclamation	51	376,040	4	16,130	1	13,362	4	9,365	52	389,402	8	25,495	60	414,897
Parks and Wildlife	920	5,164,589	13	27,377	2	14,435	201	344,408	922	5,179,024	214	371,785	1,136	5,550,809
Subtotal - Dpt. of Natural Resources	1,436	8,574,008	76	194,573	15	162,533	226	407,283	1,451	8,736,541	302	601,856	1,753	9,338,397
DPT. OF PUBLIC SAFETY	1,851	11,967,125	30	100,309	52	310,580	6	6,826	1,903	12,277,705	36	107,134	1,939	12,384,840
DPT. OF REGULATORY AGENCIES														
Executive Director	23	140,323	0	0	6	56,473	0	0	29	196,796	0	0	29	196,796
Conservation Easements	1	7,296	0	0	0	0	0	0	1	7,296	0	0	1	7,296
Division of Banking	33	222,555	0	0	3	15,069	0	0	36	237,624	0	0	36	237,624
Civil Rights Division	32	164,492	0	0	1	3,427	0	0	33	167,919	0	0	33	167,919
Financial Services	12	73,674	0	0	1	10,558	0	0	13	84,232	0	0	13	84,232
Division of Insurance	86	516,595	1	2,045	3	27,753	0	0	89	544,348	1	2,045	90	546,394
Public Utilities Commission	74	544,193	1	9,969	3	36,288	0	0	77	580,481	1	9,969	78	590,450
Office of Consumer Counsel	7	59,455	0	0	0	0	0	0	7	59,455	0	0	7	59,455
Real Estate	47	254,998	2	6,571	0	0	0	0	47	254,998	2	6,571	49	261,569
Registrations	94	514,265	1	6,680	0	0	0	0	94	514,265	1	6,680	95	520,944
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	3	17,075	0	0	0	0	0	0	3	17,075	0	0	3	17,075
Barbers & Cosmetologists	3	15,985	0	0	0	0	0	0	3	15,985	0	0	3	15,985
Dental Board	3	15,327	0	0	0	0	0	0	3	15,327	0	0	3	15,327
Electrical Board	32	173,778	1	5,062	0	0	0	0	32	173,778	1	5,062	33	178,840
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,770	0	0	0	0	0	0	5	23,770	0	0	5	23,770
Medical Examiners Board	5	25,810	1	1,918	0	0	0	0	5	25,810	1	1,918	6	27,728
Nursing Board	10	50,654	1	3,062	0	0	0	0	10	50,654	1	3,062	11	53,716
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	4,054	0	0	0	0	0	0	1	4,054	0	0	1	4,054
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	24	155,865	0	0	1	1,628	0	0	25	157,493	0	0	25	157,493
Subtotal - Dpt. of Regulatory Agencies	530	3,191,531	8	35,306	18	151,196	0	0	548	3,342,727	8	35,306	556	3,378,033
DPT. OF REVENUE														
Administration	1,305	6,064,464	42	93,712	10	125,619	12	16,521	1,315	6,190,083	54	110,233	1,369	6,300,316
Lottery	96	534,070	5	6,761	1	13,174	0	0	97	547,244	5	6,761	102	554,004
Gaming Commission	89	560,558	0	0	0	0	0	0	89	560,558	0	0	89	560,558
Subtotal - Dpt. of Revenue	1,490	7,159,092	47	100,473	11	138,793	12	16,521	1,501	7,297,885	59	116,994	1,560	7,414,879
DPT. OF HEALTH CARE POLICY	568	3,300,166	5	17,854	32	195,446	3	16,394	600	3,495,612	8	34,247	608	3,529,859
DPT. OF STATE	120	742,593	1	3,386	10	85,228	0	0	130	827,821	1	3,386	131	831,207
DPT. OF TREASURY	27	140,630	0	0	5	39,648	1	900	32	180,278	1	900	33	181,178

PAYCHECK REPORT
February 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,507	21,437,997	376	1,351,623	3,507	21,437,997	376	1,351,623	3,883	22,789,620
Public Defender	0	0	0	0	892	5,662,696	17	75,914	892	5,662,696	17	75,914	909	5,738,610
Supreme Court Grievance	0	0	0	0	75	542,911	4	15,823	75	542,911	4	15,823	79	558,734
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	31	222,478	1	1,040	31	222,478	1	1,040	32	223,518
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	6	39,709	1	5,614	6	39,709	1	5,614	7	45,323
Office of Public Guardianship	0	0	0	0	6	38,736	0	0	6	38,736	0	0	6	38,736
Subtotal - Judicial Branch	0	0	0	0	4,547	28,203,977	399	1,450,014	4,547	28,203,977	399	1,450,014	4,946	29,653,991
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	318,143	0	0	100	318,143	0	0	100	318,143
Staff	0	0	0	0	147	427,122	41	132,584	147	427,122	41	132,584	188	559,706
Joint Budget Committee	0	0	0	0	15	119,340	2	4,317	15	119,340	2	4,317	17	123,657
Legislative Council	0	0	0	0	80	573,651	0	0	80	573,651	0	0	80	573,651
State Auditor	69	463,756	1	4,055	8	70,031	0	0	77	533,787	1	4,055	78	537,842
Legislative Legal Services	0	0	0	0	49	411,156	1	5,797	49	411,156	1	5,797	50	416,953
Subtotal - Legislative Branch	69	463,756	1	4,055	399	1,919,444	44	142,698	468	2,383,200	45	146,753	513	2,529,953
SUBTOTAL - GENERAL GOV'T	24,332	128,409,261	902	2,669,206	6,718	43,492,841	1,177	3,343,352	31,050	171,902,102	2,079	6,012,558	33,129	177,914,660
University of Colorado System														
Boulder	1,070	4,309,124	82	193,510	7,865	57,972,994	11,824	15,404,864	8,935	62,282,119	11,906	15,598,374	20,841	77,880,493
Colorado Springs	177	666,850	10	25,169	1,064	6,455,583	2,358	2,030,715	1,241	7,122,433	2,368	2,055,885	3,609	9,178,318
UCD- Downtown	74	335,974	0	0	1,282	9,216,522	2,614	2,823,832	1,356	9,552,496	2,614	2,823,832	3,970	12,376,328
UCD- Anschutz Medical	397	1,822,799	44	413,556	9,892	98,166,958	2,222	5,403,142	10,289	99,989,758	2,266	5,816,698	12,555	105,806,456
Subtotal - University of Colorado System	1,718	7,134,748	136	632,235	20,103	171,812,057	19,018	25,662,553	21,821	178,946,805	19,154	26,294,789	40,975	205,241,594
School of Mines	244	954,191	7	14,489	918	6,999,109	2,466	2,607,025	1,162	7,953,300	2,473	2,621,514	3,635	10,574,815
University of Northern Colorado	373	1,416,011	30	71,215	982	5,664,201	2,193	1,709,485	1,355	7,080,213	2,223	1,780,700	3,578	8,860,913
Fort Lewis College	103	334,067	16	39,182	401	2,055,247	685	423,976	504	2,389,314	701	463,158	1,205	2,852,472
Metropolitan State University	102	546,802	0	0	1,267	8,020,494	2,041	2,207,272	1,369	8,567,295	2,041	2,207,272	3,410	10,774,567
Western Colorado University	52	188,619	6	5,945	297	1,456,995	632	314,852	349	1,645,614	638	320,797	987	1,966,411
Adams State University	95	313,664	3	8,088	273	1,335,925	546	307,644	368	1,649,589	549	315,732	917	1,965,321
Colorado Mesa University	87	262,844	9	18,047	465	2,380,411	1,625	2,121,070	552	2,643,255	1,634	2,139,117	2,186	4,782,372
Colorado State University System														
Colorado State University	1,754	6,883,445	219	586,508	5,166	38,629,406	9,076	14,567,287	6,920	45,512,851	9,295	15,153,795	16,215	60,666,645
Colorado State University - Pueblo	107	420,014	3	6,462	420	2,267,385	867	467,379	527	2,687,399	870	473,841	1,397	3,161,240
Colorado State University - Global Campus	0	0	0	0	230	1,024,217	539	1,243,218	230	1,024,217	539	1,243,218	769	2,267,435
Subtotal - Colorado State University System	1,861	7,303,459	222	592,970	5,816	41,921,008	10,482	16,277,884	7,677	49,224,467	10,704	16,870,853	18,381	66,095,320

PAYCHECK REPORT
February 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	33	114,792	1	1,880	184	1,436,990	401	629,637	217	1,551,782	402	631,517	619	2,183,299
Arapahoe	85	324,120	2	6,014	259	1,709,118	518	552,161	344	2,033,238	520	558,175	864	2,591,413
Aurora	59	197,042	3	5,299	200	1,190,938	417	520,635	259	1,387,980	420	525,934	679	1,913,914
Denver	19	75,753	1	4,130	281	1,705,539	616	765,673	300	1,781,292	617	769,803	917	2,551,095
Front Range	157	586,981	18	30,664	516	3,326,628	1,452	1,476,068	673	3,913,609	1,470	1,506,732	2,143	5,420,341
Lamar	13	37,758	0	0	58	281,620	112	85,719	71	319,378	112	85,719	183	405,097
Morgan	10	27,784	0	0	100	583,445	95	73,571	110	611,229	95	73,571	205	684,800
Otero	20	62,245	0	0	186	794,686	202	181,117	206	856,931	202	181,117	408	1,038,048
Pikes Peak	180	672,493	8	10,782	392	2,433,489	1,083	1,471,260	572	3,105,982	1,091	1,482,042	1,663	4,588,024
Pueblo	66	243,546	1	1,258	243	1,369,091	520	503,063	309	1,612,637	521	504,321	830	2,116,958
Red Rocks	77	291,148	3	5,903	291	1,719,444	802	791,437	368	2,010,592	805	797,340	1,173	2,807,932
Trinidad	12	37,604	0	0	111	572,123	230	220,319	123	609,727	230	220,319	353	830,046
Northeastern Junior College	35	113,983	5	11,484	110	571,890	227	222,345	145	685,873	232	233,829	377	919,702
Northwestern Community College	14	41,155	0	0	80	433,713	125	124,510	94	474,868	125	124,510	219	599,378
Subtotal - Colo Community Colleges System	780	2,826,404	42	77,414	3,011	18,128,714	6,800	7,617,515	3,791	20,955,118	6,842	7,694,929	10,633	28,650,047
DPT. OF HIGHER EDUCATION	0	0	0	0	84	457,917	3	3,883	84	457,917	3	3,883	87	461,800
CollegeInvest	0	0	0	0	33	300,197	1	4,049	33	300,197	1	4,049	34	304,246
Historical Society	5	16,828	0	0	151	667,579	42	34,392	156	684,407	42	34,392	198	718,799
Private Occupational Schools	0	0	0	0	3	19,217	1	2,381	3	19,217	1	2,381	4	21,599
Auraria Higher Education Center	207	782,102	13	18,176	92	509,282	255	175,042	299	1,291,384	268	193,218	567	1,484,602
SUBTOTAL - HIGHER EDUCATION	5,627	22,079,740	484	1,477,761	33,896	261,728,353	46,790	59,469,023	39,523	283,808,093	47,274	60,946,783	86,797	344,754,876
GRAND TOTAL	29,959	\$150,489,001	1,386	\$4,146,966	40,614	\$305,221,193	47,967	\$62,812,375	70,573	\$455,710,195	49,353	\$66,959,341	119,926	\$522,669,536