

PAYCHECK REPORT
January 2020
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	354	\$1,896,168	15	\$62,003	15	\$132,890	3	\$6,183	369	\$2,029,058	18	\$68,186	387	\$2,097,244
Subtotal - Dpt. of Personnel & Admin.	354	1,896,168	15	62,003	15	132,890	3	6,183	369	2,029,058	18	68,186	387	2,097,244
DPT. OF AGRICULTURE	284	1,399,377	19	36,708	10	81,067	24	22,802	294	1,480,444	43	59,510	337	1,539,954
DPT. OF CORRECTIONS														
Administration	5,934	29,014,349	8	45,329	38	275,329	0	0	5,972	29,289,678	8	45,329	5,980	29,335,007
Correctional Industries	163	824,772	1	2,768	0	0	0	0	163	824,772	1	2,768	164	827,540
Canteen	28	134,897	0	0	0	0	0	0	28	134,897	0	0	28	134,897
Subtotal - Dpt. of Corrections	6,125	29,974,017	9	48,097	38	275,329	0	0	6,163	30,249,347	9	48,097	6,172	30,297,444
DPT. OF EDUCATION	59	300,950	4	10,609	364	2,481,031	93	210,125	423	2,781,981	97	220,734	520	3,002,715
State Charter School Institute	0	0	0	0	27	173,916	3	9,924	27	173,916	3	9,924	30	183,840
Deaf & Blind School	45	183,301	52	221,107	60	309,768	108	279,053	105	493,069	160	500,160	265	993,229
Subtotal - Dpt. of Education	104	484,251	56	231,716	451	2,964,715	204	499,102	555	3,448,966	260	730,818	815	4,179,784
GOVERNOR'S OFFICE	0	0	0	0	52	355,779	4	6,935	52	355,779	4	6,935	56	362,714
Lieutenant Governor	0	0	0	0	17	101,201	0	0	17	101,201	0	0	17	101,201
Office of State Planning & Budgeting	0	0	0	0	17	120,238	0	0	17	120,238	0	0	17	120,238
Economic Development	0	0	0	0	75	469,842	5	6,459	75	469,842	5	6,459	80	476,302
Colorado Energy Office	0	0	0	0	30	198,509	1	5,092	30	198,509	1	5,092	31	203,601
Office of Information Technology	507	3,205,329	5	11,710	470	3,608,668	7	29,376	977	6,813,997	12	41,086	989	6,855,083
Subtotal - Governor's Office	507	3,205,329	5	11,710	661	4,854,236	17	47,863	1,168	8,059,565	22	59,572	1,190	8,119,138
DPT. OF PUBLIC HEALTH & ENV.	1,362	8,528,041	78	338,207	20	228,997	35	129,651	1,382	8,757,038	113	467,858	1,495	9,224,896
DPT. OF TRANSPORTATION	2,938	15,579,000	60	273,907	33	308,539	166	616,693	2,971	15,887,540	226	890,600	3,197	16,778,140
DPT. OF HUMAN SERVICES	1,148	6,084,681	17	48,991	29	261,655	0	0	1,177	6,346,336	17	48,991	1,194	6,395,327
State Hospital - Pueblo	1,060	6,071,384	122	506,527	3	28,389	2	3,028	1,063	6,099,773	124	509,555	1,187	6,609,328
Fort Logan Mental Health Center	297	1,708,566	78	304,808	3	33,982	1	8,008	300	1,742,548	79	312,816	379	2,055,364
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	234	1,149,648	15	79,705	0	0	0	0	234	1,149,648	15	79,705	249	1,229,353
Ridge Regional Center	324	1,298,182	23	90,841	0	0	0	0	324	1,298,182	23	90,841	347	1,389,023
Pueblo Regional Center	154	476,513	2	3,842	0	0	0	0	154	476,513	2	3,842	156	480,356
Youth Services	1,148	5,308,551	24	102,102	6	16,070	5	18,727	1,154	5,324,621	29	120,829	1,183	5,445,450
State Veterans Center - Homelake	84	328,510	4	15,085	4	9,813	3	4,074	88	338,324	7	19,159	95	357,483
Veterans Nursing Home - Florence	130	497,129	11	37,198	0	0	1	1,575	130	497,129	12	38,773	142	535,901
Veterans Nursing Home - Rifle	79	387,168	33	147,732	0	0	0	0	79	387,168	33	147,732	112	534,900
Fitzsimons Nursing Home	169	848,888	89	367,035	1	2,198	1	2,777	170	851,086	90	369,813	260	1,220,899
Subtotal - Dpt. of Human Services	4,828	24,166,964	418	1,703,866	46	352,108	13	38,189	4,874	24,519,072	431	1,742,055	5,305	26,261,127
DPT. OF LABOR & EMPLOYMENT	1,143	5,908,823	89	338,739	14	155,198	23	76,219	1,157	6,064,021	112	414,958	1,269	6,478,980
DPT. OF LAW	196	1,131,496	6	17,540	317	2,771,233	21	130,804	513	3,902,729	27	148,344	540	4,051,073
DPT. OF LOCAL AFFAIRS	179	1,017,319	2	4,192	12	92,607	7	5,700	191	1,109,926	9	9,892	200	1,119,818
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	678,040	3	10,326	23	135,805	0	0	166	813,844	3	10,326	169	824,170
Veterans Affairs	12	57,190	0	0	0	0	0	0	12	57,190	0	0	12	57,190
Subtotal - Dpt of Military & Veteran's Affairs	155	735,230	3	10,326	23	135,805	0	0	178	871,035	3	10,326	181	881,361

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	229,325	11	43,087	8	82,700	6	32,138	45	312,025	17	75,226	62	387,251
Board of Land Commissioners	42	269,371	4	23,229	1	12,917	1	3,160	43	282,288	5	26,389	48	308,677
Water Conservation Board	43	313,910	0	0	1	12,493	9	9,343	44	326,403	9	9,343	53	335,746
Water Resources	214	1,416,870	43	108,099	1	13,151	2	4,142	215	1,430,021	45	112,240	260	1,542,261
Oil & Gas Conservation Board	126	790,989	0	0	2	23,830	5	23,588	128	814,819	5	23,588	133	838,407
Mined Land Reclamation	51	380,762	5	27,614	1	13,362	7	26,103	52	394,124	12	53,717	64	447,841
Parks and Wildlife	915	5,179,329	13	30,905	8	43,540	255	535,056	923	5,222,869	268	565,961	1,191	5,788,830
Subtotal - Dpt. of Natural Resources	1,428	8,580,556	76	232,934	22	201,993	285	633,530	1,450	8,782,549	361	866,464	1,811	9,649,013
DPT. OF PUBLIC SAFETY	1,862	11,894,232	34	109,147	49	312,212	7	11,926	1,911	12,206,444	41	121,073	1,952	12,327,516
DPT. OF REGULATORY AGENCIES														
Executive Director	23	137,241	0	0	6	59,390	0	0	29	196,631	0	0	29	196,631
Conservation Easements	1	5,462	0	0	0	0	0	0	1	5,462	0	0	1	5,462
Division of Banking	34	218,658	0	0	2	14,039	0	0	36	232,696	0	0	36	232,696
Civil Rights Division	33	170,339	0	0	2	5,719	0	0	35	176,058	0	0	35	176,058
Financial Services	12	73,674	0	0	1	10,558	0	0	13	84,232	0	0	13	84,232
Division of Insurance	86	518,744	1	2,808	3	25,701	0	0	89	544,445	1	2,808	90	547,253
Public Utilities Commission	75	546,069	1	9,969	3	36,288	0	0	78	582,357	1	9,969	79	592,326
Office of Consumer Counsel	7	59,455	0	0	0	0	0	0	7	59,455	0	0	7	59,455
Real Estate	48	262,786	2	6,571	0	0	0	0	48	262,786	2	6,571	50	269,357
Registrations	95	507,589	1	6,680	0	0	0	0	95	507,589	1	6,680	96	514,268
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	3	17,075	0	0	0	0	0	0	3	17,075	0	0	3	17,075
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	15,327	0	0	0	0	0	0	3	15,327	0	0	3	15,327
Electrical Board	33	174,211	1	5,062	0	0	0	0	33	174,211	1	5,062	34	179,273
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,776	0	0	0	0	0	0	5	23,776	0	0	5	23,776
Medical Examiners Board	5	25,810	1	1,918	0	0	0	0	5	25,810	1	1,918	6	27,728
Nursing Board	10	50,654	1	3,062	0	0	0	0	10	50,654	1	3,062	11	53,716
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	69,842	0	0	0	0	0	0	9	69,842	0	0	9	69,842
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	24	160,861	0	0	1	396	0	0	25	161,257	0	0	25	161,257
Subtotal - Dpt. of Regulatory Agencies	536	3,197,813	8	36,069	18	152,090	0	0	554	3,349,903	8	36,069	562	3,385,972
DPT. OF REVENUE														
Administration	1,318	6,139,934	45	98,006	10	125,619	8	13,400	1,328	6,265,553	53	111,406	1,381	6,376,958
Lottery	93	510,834	5	10,354	1	13,174	0	0	94	524,008	5	10,354	99	534,362
Gaming Commission	86	530,069	0	0	0	0	0	0	86	530,069	0	0	86	530,069
Subtotal - Dpt. of Revenue	1,497	7,180,837	50	108,360	11	138,793	8	13,400	1,508	7,319,630	58	121,760	1,566	7,441,390
DPT. OF HEALTH CARE POLICY	572	3,295,038	5	17,854	35	221,464	3	11,709	607	3,516,502	8	29,562	615	3,546,064
DPT. OF STATE	121	750,644	1	5,321	10	100,085	0	0	131	850,729	1	5,321	132	856,050
DPT. OF TREASURY	26	137,666	0	0	6	37,562	1	2,053	32	175,227	1	2,053	33	177,280

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,505	21,391,053	386	1,363,437	3,505	21,391,053	386	1,363,437	3,891	22,754,490
Public Defender	0	0	0	0	900	5,682,976	17	73,434	900	5,682,976	17	73,434	917	5,756,410
Supreme Court Grievance	0	0	0	0	75	546,263	4	12,615	75	546,263	4	12,615	79	558,877
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	30	197,673	2	11,958	30	197,673	2	11,958	32	209,631
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	6	41,495	1	5,539	6	41,495	1	5,539	7	47,034
Office of Public Guardianship	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Subtotal - Judicial Branch	0	0	0	0	4,547	28,128,493	410	1,466,982	4,547	28,128,493	410	1,466,982	4,957	29,595,475
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	316,416	0	0	100	316,416	0	0	100	316,416
Staff	0	0	0	0	144	395,454	41	100,456	144	395,454	41	100,456	185	495,910
Joint Budget Committee	0	0	0	0	15	119,340	2	2,642	15	119,340	2	2,642	17	121,982
Legislative Council	0	0	0	0	81	576,204	0	0	81	576,204	0	0	81	576,204
State Auditor	71	467,524	1	4,055	8	71,091	0	0	79	538,615	1	4,055	80	542,671
Legislative Legal Services	0	0	0	0	49	414,559	1	5,797	49	414,559	1	5,797	50	420,356
Subtotal - Legislative Branch	71	467,524	1	4,055	397	1,893,065	44	108,894	468	2,360,589	45	112,949	513	2,473,538
SUBTOTAL - GENERAL GOV'T	24,288	129,530,327	935	3,590,751	6,735	43,538,481	1,271	3,821,697	31,023	173,068,808	2,206	7,412,448	33,229	180,481,256
University of Colorado System														
Boulder	1,078	4,362,335	79	171,198	7,885	61,766,723	9,170	13,215,217	8,963	66,129,058	9,249	13,386,415	18,212	79,515,473
Colorado Springs	177	679,013	10	25,792	1,058	6,438,705	1,996	1,562,685	1,235	7,117,718	2,006	1,588,476	3,241	8,706,194
UCD- Downtown	74	318,444	0	0	1,270	9,099,665	1,715	1,982,386	1,344	9,418,109	1,715	1,982,386	3,059	11,400,495
UCD- Anschutz Medical	401	1,800,264	46	227,662	9,878	97,751,557	2,085	5,166,827	10,279	99,551,821	2,131	5,394,489	12,410	104,946,310
Subtotal - University of Colorado System	1,730	7,160,056	135	424,652	20,091	175,056,650	14,966	21,927,115	21,821	182,216,706	15,101	22,351,767	36,922	204,568,473
School of Mines	237	949,619	7	13,819	889	6,862,833	2,149	2,230,186	1,126	7,812,452	2,156	2,244,005	3,282	10,056,457
University of Northern Colorado	374	1,449,017	31	70,430	981	5,745,520	1,852	1,152,831	1,355	7,194,537	1,883	1,223,261	3,238	8,417,798
Fort Lewis College	103	331,653	14	38,696	403	2,006,379	422	294,622	506	2,338,032	436	333,318	942	2,671,350
Metropolitan State University	103	549,335	0	0	1,262	7,927,926	868	614,065	1,365	8,477,261	868	614,065	2,233	9,091,326
Western Colorado University	52	193,276	5	3,775	299	1,468,249	473	187,838	351	1,661,525	478	191,613	829	1,853,138
Adams State University	93	315,950	3	5,943	273	1,270,147	449	185,975	366	1,586,097	452	191,918	818	1,778,015
Colorado Mesa University	86	295,298	11	19,777	578	2,707,687	1,484	1,347,245	664	3,002,984	1,495	1,367,022	2,159	4,370,006
Colorado State University System														
Colorado State University	1,755	6,941,697	218	436,347	5,161	39,072,876	8,384	9,126,973	6,916	46,014,573	8,602	9,563,320	15,518	55,577,893
Colorado State University - Pueblo	109	411,436	4	8,995	422	2,279,037	801	530,307	531	2,690,473	805	539,302	1,336	3,229,775
Colorado State University - Global Campus	0	0	0	0	230	1,022,840	539	1,244,762	230	1,022,840	539	1,244,762	769	2,267,602
Subtotal - Colorado State University System	1,864	7,353,133	222	445,342	5,813	42,374,753	9,724	10,902,042	7,677	49,727,886	9,946	11,347,384	17,623	61,075,271

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Colorado Community Colleges System														
Administration	33	119,920	1	1,880	183	1,422,595	441	553,684	216	1,542,515	442	555,564	658	2,098,079
Arapahoe	87	322,742	2	5,812	260	1,633,718	477	353,961	347	1,956,460	479	359,773	826	2,316,233
Aurora	59	196,521	3	6,296	196	1,132,458	405	325,801	255	1,328,979	408	332,097	663	1,661,076
Denver	19	76,016	1	4,130	283	1,697,223	563	553,936	302	1,773,239	564	558,066	866	2,331,305
Front Range	161	594,674	13	20,526	517	3,141,015	1,271	921,715	678	3,735,689	1,284	942,241	1,962	4,677,930
Lamar	13	37,628	0	0	59	286,977	49	56,876	72	324,605	49	56,876	121	381,481
Morgan	10	28,904	1	589	100	581,691	87	65,405	110	610,595	88	65,994	198	676,589
Otero	18	56,503	0	0	186	793,402	180	165,283	204	849,905	180	165,283	384	1,015,188
Pikes Peak	181	676,055	10	15,021	398	2,278,568	1,077	1,038,038	579	2,954,623	1,087	1,053,059	1,666	4,007,682
Pueblo	65	239,481	1	1,308	244	1,359,096	553	435,081	309	1,598,577	554	436,389	863	2,034,966
Red Rocks	75	281,756	3	7,574	296	1,667,137	734	494,132	371	1,948,893	737	501,706	1,108	2,450,599
Trinidad	12	37,379	0	0	109	528,408	203	133,155	121	565,787	203	133,155	324	698,942
Northeastern Junior College	36	114,696	5	10,649	109	559,936	202	176,719	145	674,632	207	187,368	352	862,000
Northwestern Community College	14	39,664	0	0	80	427,331	117	100,679	94	466,995	117	100,679	211	567,674
Subtotal - Colo Community Colleges System	783	2,821,939	40	73,785	3,020	17,509,555	6,359	5,374,465	3,803	20,331,494	6,399	5,448,250	10,202	25,779,744
DPT. OF HIGHER EDUCATION	0	0	0	0	84	473,907	3	4,141	84	473,907	3	4,141	87	478,048
CollegeInvest	0	0	0	0	35	303,250	1	4,049	35	303,250	1	4,049	36	307,300
Historical Society	5	16,673	0	0	149	695,296	44	60,912	154	711,969	44	60,912	198	772,881
Private Occupational Schools	0	0	0	0	3	19,217	1	3,661	3	19,217	1	3,661	4	22,878
Auraria Higher Education Center	201	763,978	11	22,528	93	515,413	265	183,603	294	1,279,391	276	206,131	570	1,485,522
SUBTOTAL - HIGHER EDUCATION	5,631	22,199,927	479	1,118,747	33,973	264,936,782	39,060	44,472,750	39,604	287,136,710	39,539	45,591,496	79,143	332,728,206
GRAND TOTAL	29,919	\$151,730,254	1,414	\$4,709,498	40,708	\$308,475,263	40,331	\$48,294,447	70,627	\$460,205,518	41,745	\$53,003,945	112,372	\$513,209,462