

PAYCHECK REPORT
December 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	354	\$1,880,054	17	\$61,971	16	\$133,964	2	\$7,399	370	\$2,014,018	19	\$69,370	389	\$2,083,388
Subtotal - Dpt. of Personnel & Admin.	354	1,880,054	17	61,971	16	133,964	2	7,399	370	2,014,018	19	69,370	389	2,083,388
DPT. OF AGRICULTURE	285	1,413,421	19	29,182	9	79,384	31	21,715	294	1,492,806	50	50,897	344	1,543,703
DPT. OF CORRECTIONS														
Administration	6,008	29,080,351	8	44,640	40	270,417	1	569	6,048	29,350,768	9	45,209	6,057	29,395,977
Correctional Industries	168	845,554	1	1,712	1	325	0	0	169	845,879	1	1,712	170	847,591
Canteen	29	141,114	0	0	0	0	0	0	29	141,114	0	0	29	141,114
Subtotal - Dpt. of Corrections	6,205	30,067,018	9	46,352	41	270,742	1	569	6,246	30,337,761	10	46,921	6,256	30,384,681
DPT. OF EDUCATION	62	307,189	2	4,824	368	2,496,077	85	171,188	430	2,803,266	87	176,013	517	2,979,279
State Charter School Institute	0	0	0	0	27	176,800	3	9,918	27	176,800	3	9,918	30	186,717
Deaf & Blind School	45	171,400	54	155,747	56	300,286	101	262,383	101	471,686	155	418,130	256	889,816
Subtotal - Dpt. of Education	107	478,589	56	160,571	451	2,973,162	189	443,489	558	3,451,752	245	604,060	803	4,055,812
GOVERNOR'S OFFICE	0	0	0	0	51	361,010	4	5,800	51	361,010	4	5,800	55	366,810
Lieutenant Governor	0	0	0	0	15	90,719	0	0	15	90,719	0	0	15	90,719
Office of State Planning & Budgeting	0	0	0	0	17	114,911	0	0	17	114,911	0	0	17	114,911
Economic Development	0	0	0	0	74	458,280	5	6,273	74	458,280	5	6,273	79	464,553
Colorado Energy Office	0	0	0	0	29	188,967	1	5,092	29	188,967	1	5,092	30	194,060
Office of Information Technology	504	3,195,708	5	8,933	467	3,561,015	7	21,374	971	6,756,723	12	30,307	983	6,787,030
Subtotal - Governor's Office	504	3,195,708	5	8,933	653	4,774,902	17	38,539	1,157	7,970,611	22	47,472	1,179	8,018,082
DPT. OF PUBLIC HEALTH & ENV.	1,357	8,563,844	81	351,190	20	225,608	29	76,541	1,377	8,789,453	110	427,732	1,487	9,217,184
DPT. OF TRANSPORTATION	2,917	15,503,365	60	200,696	38	313,411	134	320,333	2,955	15,816,776	194	521,028	3,149	16,337,804
DPT. OF HUMAN SERVICES	1,129	5,963,623	17	50,145	27	234,249	0	0	1,156	6,197,871	17	50,145	1,173	6,248,016
State Hospital - Pueblo	1,058	5,204,539	122	345,536	4	26,638	1	248	1,062	5,231,177	123	345,784	1,185	5,576,961
Fort Logan Mental Health Center	293	1,712,968	76	207,166	4	39,054	1	6,656	297	1,752,022	77	213,822	374	1,965,844
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	230	858,708	16	64,915	0	0	0	0	230	858,708	16	64,915	246	923,623
Ridge Regional Center	323	1,326,189	23	62,956	0	0	0	0	323	1,326,189	23	62,956	346	1,389,145
Pueblo Regional Center	155	614,095	4	4,232	0	0	0	0	155	614,095	4	4,232	159	618,327
Youth Services	1,137	5,262,818	22	63,201	4	9,623	6	13,693	1,141	5,272,441	28	76,893	1,169	5,349,334
State Veterans Center - Homelake	83	328,449	4	10,280	3	2,165	3	3,509	86	330,614	7	13,789	93	344,403
Veterans Nursing Home - Florence	128	497,674	12	27,273	0	0	1	1,249	128	497,674	13	28,522	141	526,196
Veterans Nursing Home - Rifle	80	290,448	33	93,823	0	0	0	0	80	290,448	33	93,823	113	384,271
Fitzsimons Nursing Home	166	633,090	87	241,930	0	0	0	0	166	633,090	87	241,930	253	875,020
Subtotal - Dpt. of Human Services	4,783	22,700,344	416	1,171,456	42	311,729	12	25,354	4,825	23,012,073	428	1,196,810	5,253	24,208,883
DPT. OF LABOR & EMPLOYMENT	1,149	5,759,378	93	236,711	14	155,198	16	38,707	1,163	5,914,576	109	275,418	1,272	6,189,994
DPT. OF LAW	194	1,126,754	6	16,838	312	2,729,212	21	131,359	506	3,855,966	27	148,198	533	4,004,164
DPT. OF LOCAL AFFAIRS	177	1,012,448	1	2,939	10	88,024	7	4,950	187	1,100,472	8	7,889	195	1,108,361
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	141	673,175	3	10,326	21	95,724	0	0	162	768,899	3	10,326	165	779,225
Veterans Affairs	12	58,170	0	0	0	0	0	0	12	58,170	0	0	12	58,170
Subtotal - Dpt of Military & Veteran's Affairs	153	731,345	3	10,326	21	95,724	0	0	174	827,069	3	10,326	177	837,395

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	36	225,429	11	43,087	8	81,109	7	22,894	44	306,538	18	65,982	62	372,520
Board of Land Commissioners	42	268,537	4	21,873	1	12,917	1	270	43	281,454	5	22,143	48	303,597
Water Conservation Board	43	314,868	0	0	1	12,493	7	7,360	44	327,361	7	7,360	51	334,721
Water Resources	214	1,415,541	43	90,386	1	13,151	2	3,590	215	1,428,692	45	93,976	260	1,522,668
Oil & Gas Conservation Board	126	810,887	0	0	2	18,091	5	22,104	128	828,978	5	22,104	133	851,082
Mined Land Reclamation	51	379,316	5	18,477	1	13,362	5	14,867	52	392,678	10	33,344	62	426,022
Parks and Wildlife	917	5,155,519	12	28,097	11	35,302	348	503,849	928	5,190,820	360	531,946	1,288	5,722,766
Subtotal - Dpt. of Natural Resources	1,429	8,570,097	75	201,920	25	186,425	375	574,934	1,454	8,756,521	450	776,854	1,904	9,533,376
DPT. OF PUBLIC SAFETY	1,819	11,774,431	36	116,056	46	278,388	6	7,136	1,865	12,052,819	42	123,192	1,907	12,176,011
DPT. OF REGULATORY AGENCIES														
Executive Director	23	136,053	0	0	5	47,306	0	0	28	183,359	0	0	28	183,359
Conservation Easements	1	5,462	0	0	0	0	0	0	1	5,462	0	0	1	5,462
Division of Banking	34	225,637	0	0	2	11,976	0	0	36	237,613	0	0	36	237,613
Civil Rights Division	32	162,198	0	0	2	5,887	0	0	34	168,085	0	0	34	168,085
Financial Services	12	73,674	0	0	1	10,558	0	0	13	84,232	0	0	13	84,232
Division of Insurance	82	489,983	1	2,654	5	35,694	0	0	87	525,677	1	2,654	88	528,331
Public Utilities Commission	76	553,371	1	9,969	3	36,288	0	0	79	589,659	1	9,969	80	599,628
Office of Consumer Counsel	7	61,397	0	0	0	0	0	0	7	61,397	0	0	7	61,397
Real Estate	50	266,525	2	6,571	0	0	0	0	50	266,525	2	6,571	52	273,096
Registrations	93	495,212	1	6,680	0	0	0	0	93	495,212	1	6,680	94	501,891
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	3	17,075	0	0	0	0	0	0	3	17,075	0	0	3	17,075
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	15,327	0	0	0	0	0	0	3	15,327	0	0	3	15,327
Electrical Board	32	176,638	1	3,037	0	0	0	0	32	176,638	1	3,037	33	179,675
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	6	27,925	1	1,918	0	0	0	0	6	27,925	1	1,918	7	29,842
Nursing Board	10	50,663	1	3,062	0	0	0	0	10	50,663	1	3,062	11	53,725
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	68,628	0	0	0	0	0	0	9	68,628	0	0	9	68,628
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	24	160,861	0	0	0	0	0	0	24	160,861	0	0	24	160,861
Subtotal - Dpt. of Regulatory Agencies	532	3,170,784	8	33,890	18	147,709	0	0	550	3,318,493	8	33,890	558	3,352,383
DPT. OF REVENUE														
Administration	1,313	6,067,979	44	96,802	11	126,849	5	12,266	1,324	6,194,828	49	109,068	1,373	6,303,896
Lottery	92	498,494	5	8,189	1	13,174	0	0	93	511,668	5	8,189	98	519,857
Gaming Commission	84	530,415	0	0	0	0	0	0	84	530,415	0	0	84	530,415
Subtotal - Dpt. of Revenue	1,489	7,096,888	49	104,990	12	140,023	5	12,266	1,501	7,236,910	54	117,257	1,555	7,354,167
DPT. OF HEALTH CARE POLICY	561	3,258,643	6	23,197	36	213,030	2	10,030	597	3,471,672	8	33,227	605	3,504,899
DPT. OF STATE	119	719,473	0	0	10	88,774	2	3,266	129	808,247	2	3,266	131	811,512
DPT. OF TREASURY	26	139,826	0	0	5	34,872	1	2,331	31	174,698	1	2,331	32	177,029

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,478	21,264,077	385	1,368,150	3,478	21,264,077	385	1,368,150	3,863	22,632,227
Public Defender	0	0	0	0	883	5,630,245	17	70,216	883	5,630,245	17	70,216	900	5,700,462
Supreme Court Grievance	0	0	0	0	77	555,069	4	13,677	77	555,069	4	13,677	81	568,746
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	30	208,953	0	0	30	208,953	0	0	30	208,953
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	5	36,855	1	5,621	5	36,855	1	5,621	6	42,476
Office of Public Guardianship	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Subtotal - Judicial Branch	0	0	0	0	4,504	27,964,233	407	1,457,664	4,504	27,964,233	407	1,457,664	4,911	29,421,898
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	99	316,634	0	0	99	316,634	0	0	99	316,634
Staff	0	0	0	0	102	268,141	25	32,200	102	268,141	25	32,200	127	300,341
Joint Budget Committee	0	0	0	0	15	119,340	1	6,782	15	119,340	1	6,782	16	126,122
Legislative Council	0	0	0	0	80	579,816	1	120	80	579,816	1	120	81	579,936
State Auditor	71	467,459	1	4,055	7	66,521	0	0	78	533,980	1	4,055	79	538,035
Legislative Legal Services	0	0	0	0	49	412,757	1	5,797	49	412,757	1	5,797	50	418,554
Subtotal - Legislative Branch	71	467,459	1	4,055	352	1,763,209	28	44,899	423	2,230,668	29	48,954	452	2,279,622
SUBTOTAL - GENERAL GOV'T	24,231	127,629,870	941	2,781,274	6,635	42,967,723	1,285	3,221,481	30,866	170,597,593	2,226	6,002,756	33,092	176,600,348
University of Colorado System														
Boulder	1,087	4,508,817	82	186,669	7,851	58,268,287	11,797	14,853,022	8,938	62,777,104	11,879	15,039,691	20,817	77,816,795
Colorado Springs	180	738,350	10	26,326	1,076	6,539,981	2,548	1,948,350	1,256	7,278,330	2,558	1,974,676	3,814	9,253,006
UCD- Downtown	74	309,288	1	3,919	1,273	9,116,655	2,680	3,062,813	1,347	9,425,943	2,681	3,066,732	4,028	12,492,675
UCD- Anschutz Medical	408	1,847,428	48	425,467	9,810	96,925,235	2,232	5,338,719	10,218	98,772,662	2,280	5,764,186	12,498	104,536,848
Subtotal - University of Colorado System	1,749	7,403,883	141	642,382	20,010	170,850,158	19,257	25,202,903	21,759	178,254,040	19,398	25,845,285	41,157	204,099,325
School of Mines	230	929,921	6	12,532	894	7,428,725	2,537	2,435,567	1,124	8,358,646	2,543	2,448,099	3,667	10,806,745
University of Northern Colorado	379	1,468,615	32	66,141	996	5,769,194	2,343	1,600,360	1,375	7,237,809	2,375	1,666,501	3,750	8,904,310
Fort Lewis College	100	330,813	14	38,798	395	1,986,805	670	435,877	495	2,317,618	684	474,676	1,179	2,792,294
Metropolitan State University	104	557,047	0	0	1,263	7,905,576	2,100	2,111,395	1,367	8,462,623	2,100	2,111,395	3,467	10,574,018
Western Colorado University	52	170,061	2	5,079	303	1,544,111	640	282,008	355	1,714,172	642	287,087	997	2,001,259
Adams State University	93	315,779	3	5,507	270	1,361,587	588	291,556	363	1,677,365	591	297,063	954	1,974,428
Colorado Mesa University	87	290,736	10	17,532	590	2,718,305	1,574	1,314,750	677	3,009,041	1,584	1,332,281	2,261	4,341,323
Colorado State University System														
Colorado State University	1,693	6,311,314	225	435,729	4,870	34,036,730	8,859	9,756,366	6,563	40,348,044	9,084	10,192,095	15,647	50,540,139
Colorado State University - Pueblo	108	424,777	4	7,960	419	2,234,995	866	575,619	527	2,659,772	870	583,579	1,397	3,243,351
Colorado State University - Global Campus	0	0	0	0	234	1,003,202	539	1,141,585	234	1,003,202	539	1,141,585	773	2,144,787
Subtotal - Colorado State University System	1,801	6,736,091	229	443,689	5,523	37,274,928	10,264	11,473,570	7,324	44,011,019	10,493	11,917,259	17,817	55,928,278

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	34	121,894	1	1,880	180	1,394,912	444	981,464	214	1,516,806	445	983,344	659	2,500,150
Arapahoe	87	328,456	3	7,689	254	1,657,560	533	589,008	341	1,986,016	536	596,697	877	2,582,713
Aurora	58	199,686	3	4,497	192	1,147,567	432	523,667	250	1,347,253	435	528,164	685	1,875,417
Denver	21	78,029	1	4,130	281	1,696,002	617	825,178	302	1,774,031	618	829,308	920	2,603,339
Front Range	161	605,814	17	25,032	511	3,290,522	1,404	1,519,250	672	3,896,336	1,421	1,544,282	2,093	5,440,618
Lamar	13	37,649	0	0	57	288,434	125	92,630	70	326,083	125	92,630	195	418,713
Morgan	10	30,975	1	482	100	596,488	92	78,156	110	627,463	93	78,638	203	706,101
Otero	18	55,915	0	0	185	798,347	193	171,506	203	854,262	193	171,506	396	1,025,768
Pikes Peak	180	675,208	9	9,360	392	2,545,669	1,123	1,489,754	572	3,220,877	1,132	1,499,114	1,704	4,719,991
Pueblo	65	240,285	1	1,230	242	1,377,011	547	531,874	307	1,617,296	548	533,104	855	2,150,400
Red Rocks	76	288,088	3	4,066	300	1,779,396	808	723,397	376	2,067,484	811	727,463	1,187	2,794,947
Trinidad	12	37,501	0	0	108	571,016	239	206,746	120	608,517	239	206,746	359	815,263
Northeastern Junior College	34	112,763	5	10,120	106	602,703	219	218,936	140	715,466	224	229,056	364	944,522
Northwestern Community College	14	40,611	0	0	79	462,638	130	139,583	93	503,249	130	139,583	223	642,832
Subtotal - Colo Community Colleges System	783	2,852,874	44	68,486	2,987	18,208,265	6,906	8,091,149	3,770	21,061,139	6,950	8,159,635	10,720	29,220,774
DPT. OF HIGHER EDUCATION	0	0	0	0	83	455,684	2	2,256	83	455,684	2	2,256	85	457,941
CollegeInvest	0	0	0	0	34	310,054	1	4,049	34	310,054	1	4,049	35	314,103
Historical Society	5	16,669	0	0	144	629,701	43	48,246	149	646,370	43	48,246	192	694,616
Private Occupational Schools	0	0	0	0	3	18,847	1	2,097	3	18,847	1	2,097	4	20,944
Auraria Higher Education Center	207	780,466	10	15,802	96	522,413	214	127,668	303	1,302,879	224	143,470	527	1,446,349
SUBTOTAL - HIGHER EDUCATION	5,590	21,852,953	491	1,315,948	33,591	256,984,354	47,140	53,423,452	39,181	278,837,307	47,631	54,739,400	86,812	333,576,707
GRAND TOTAL	29,821	\$149,482,823	1,432	\$4,097,223	40,226	\$299,952,077	48,425	\$56,644,933	70,047	\$449,434,899	49,857	\$60,742,156	119,904	\$510,177,055