

PAYCHECK REPORT
November 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	356	\$1,882,483	16	\$58,828	17	\$136,017	2	\$6,540	373	\$2,018,500	18	\$65,368	391	\$2,083,868
Subtotal - Dpt. of Personnel & Admin.	356	1,882,483	16	58,828	17	136,017	2	6,540	373	2,018,500	18	65,368	391	2,083,868
DPT. OF AGRICULTURE	285	1,412,312	19	36,405	10	82,434	58	34,689	295	1,494,747	77	71,094	372	1,565,841
DPT. OF CORRECTIONS														
Administration	5,943	29,036,376	9	45,243	46	294,195	1	1,994	5,989	29,330,571	10	47,236	5,999	29,377,807
Correctional Industries	163	832,932	1	2,328	2	7,463	0	0	165	840,395	1	2,328	166	842,723
Canteen	29	139,572	0	0	0	0	0	0	29	139,572	0	0	29	139,572
Subtotal - Dpt. of Corrections	6,135	30,008,881	10	47,571	48	301,657	1	1,994	6,183	30,310,538	11	49,564	6,194	30,360,102
DPT. OF EDUCATION	59	300,037	3	7,399	371	2,516,656	91	170,511	430	2,816,692	94	177,910	524	2,994,602
State Charter School Institute	0	0	0	0	26	169,920	3	13,349	26	169,920	3	13,349	29	183,269
Deaf & Blind School	44	174,746	53	162,215	57	304,424	103	275,882	101	479,170	156	438,097	257	917,266
Subtotal - Dpt. of Education	103	474,782	56	169,613	454	2,990,999	197	459,742	557	3,465,782	253	629,356	810	4,095,137
GOVERNOR'S OFFICE	0	0	0	0	50	352,260	4	5,141	50	352,260	4	5,141	54	357,401
Lieutenant Governor	0	0	0	0	15	91,097	0	0	15	91,097	0	0	15	91,097
Office of State Planning & Budgeting	0	0	0	0	17	120,748	0	0	17	120,748	0	0	17	120,748
Economic Development	0	0	0	0	74	464,918	5	6,753	74	464,918	5	6,753	79	471,671
Colorado Energy Office	0	0	0	0	30	192,365	1	5,092	30	192,365	1	5,092	31	197,458
Office of Information Technology	509	3,225,642	5	9,411	463	3,535,329	7	21,303	972	6,760,970	12	30,715	984	6,791,685
Subtotal - Governor's Office	509	3,225,642	5	9,411	649	4,756,718	17	38,289	1,158	7,982,360	22	47,701	1,180	8,030,061
DPT. OF PUBLIC HEALTH & ENV.	1,357	8,530,439	81	356,237	19	219,736	36	90,638	1,376	8,750,175	117	446,875	1,493	9,197,050
DPT. OF TRANSPORTATION	2,915	15,466,652	57	165,441	32	264,418	107	211,021	2,947	15,731,070	164	376,463	3,111	16,107,532
DPT. OF HUMAN SERVICES	1,123	5,915,700	15	51,451	24	211,216	0	0	1,147	6,126,916	15	51,451	1,162	6,178,367
State Hospital - Pueblo	1,045	5,096,248	126	334,507	4	27,487	0	0	1,049	5,123,734	126	334,507	1,175	5,458,241
Fort Logan Mental Health Center	294	1,714,163	80	213,256	4	45,141	1	6,656	298	1,759,304	81	219,912	379	1,979,216
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	232	865,360	15	61,437	0	0	0	0	232	865,360	15	61,437	247	926,796
Ridge Regional Center	324	1,272,309	22	60,309	0	0	0	0	324	1,272,309	22	60,309	346	1,332,617
Pueblo Regional Center	154	616,149	4	4,265	0	0	0	0	154	616,149	4	4,265	158	620,414
Youth Services	1,141	5,170,877	20	70,675	4	13,908	7	17,031	1,145	5,184,785	27	87,706	1,172	5,272,490
State Veterans Center - Homelake	83	326,524	4	9,975	2	2,229	3	4,234	85	328,753	7	14,209	92	342,962
Veterans Nursing Home - Florence	130	477,992	11	25,196	0	0	1	937	130	477,992	12	26,132	142	504,124
Veterans Nursing Home - Rifle	84	296,149	32	92,686	0	0	0	0	84	296,149	32	92,686	116	388,834
Fitzsimons Nursing Home	168	642,189	85	231,112	0	0	0	0	168	642,189	85	231,112	253	873,300
Subtotal - Dpt. of Human Services	4,779	22,401,402	414	1,154,867	38	299,981	12	28,858	4,817	22,701,382	426	1,183,725	5,243	23,885,107
DPT. OF LABOR & EMPLOYMENT	1,151	5,845,647	97	295,999	15	155,775	15	23,920	1,166	6,001,422	112	319,919	1,278	6,321,341
DPT. OF LAW	192	1,117,953	6	17,322	309	2,689,260	21	131,804	501	3,807,213	27	149,126	528	3,956,339
DPT. OF LOCAL AFFAIRS	178	1,017,438	1	2,698	10	88,225	9	4,667	188	1,105,663	10	7,365	198	1,113,028
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	682,548	3	10,248	22	88,173	0	0	165	770,720	3	10,248	168	780,968
Veterans Affairs	13	61,906	0	0	0	0	0	0	13	61,906	0	0	13	61,906
Subtotal - Dpt of Military & Veteran's Affairs	156	744,453	3	10,248	22	88,173	0	0	178	832,626	3	10,248	181	842,874

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	214,554	11	43,087	7	75,924	6	8,762	44	290,478	17	51,849	61	342,327
Board of Land Commissioners	42	268,537	3	13,865	1	12,917	1	275	43	281,454	4	14,140	47	295,594
Water Conservation Board	43	312,318	1	336	1	12,493	6	3,543	44	324,811	7	3,879	51	328,690
Water Resources	215	1,417,789	47	125,653	1	13,151	3	5,750	216	1,430,940	50	131,403	266	1,562,344
Oil & Gas Conservation Board	125	799,673	0	0	2	18,091	5	17,616	127	817,764	5	17,616	132	835,380
Mined Land Reclamation	50	374,266	5	21,587	1	13,362	5	13,047	51	387,628	10	34,633	61	422,261
Parks and Wildlife	903	5,109,046	14	26,241	15	39,428	531	824,550	918	5,148,474	545	850,790	1,463	5,999,264
Subtotal - Dpt. of Natural Resources	1,415	8,496,183	81	230,769	28	185,366	557	873,542	1,443	8,681,549	638	1,104,311	2,081	9,785,860
DPT. OF PUBLIC SAFETY	1,816	11,797,563	35	115,125	71	339,969	6	9,676	1,887	12,137,532	41	124,801	1,928	12,262,333
DPT. OF REGULATORY AGENCIES														
Executive Director	22	135,962	0	0	6	49,930	0	0	28	185,892	0	0	28	185,892
Conservation Easements	1	5,462	0	0	0	0	0	0	1	5,462	0	0	1	5,462
Division of Banking	34	227,543	0	0	1	11,382	0	0	35	238,925	0	0	35	238,925
Civil Rights Division	27	142,717	0	0	1	2,418	0	0	28	145,135	0	0	28	145,135
Financial Services	12	72,762	0	0	1	10,558	0	0	13	83,320	0	0	13	83,320
Division of Insurance	83	493,245	1	2,548	5	29,937	0	0	88	523,181	1	2,548	89	525,729
Public Utilities Commission	77	557,807	1	9,969	3	36,288	0	0	80	594,095	1	9,969	81	604,064
Office of Consumer Counsel	6	51,299	0	0	0	0	0	0	6	51,299	0	0	6	51,299
Real Estate	50	269,910	2	6,571	0	0	0	0	50	269,910	2	6,571	52	276,481
Registrations	95	501,069	1	6,680	0	0	0	0	95	501,069	1	6,680	96	507,749
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	3	17,075	0	0	0	0	0	0	3	17,075	0	0	3	17,075
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	15,327	0	0	0	0	0	0	3	15,327	0	0	3	15,327
Electrical Board	34	182,572	1	3,037	0	0	0	0	34	182,572	1	3,037	35	185,609
Engineers & Land Surveyors	5	25,434	0	0	0	0	0	0	5	25,434	0	0	5	25,434
Mental Health Boards	5	23,914	0	0	0	0	0	0	5	23,914	0	0	5	23,914
Medical Examiners Board	5	25,679	1	1,918	0	0	0	0	5	25,679	1	1,918	6	27,596
Nursing Board	11	54,969	1	3,062	0	0	0	0	11	54,969	1	3,062	12	58,031
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	67,171	0	0	0	0	0	0	9	67,171	0	0	9	67,171
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	24	160,861	0	0	0	0	0	0	24	160,861	0	0	24	160,861
Subtotal - Dpt. of Regulatory Agencies	531	3,165,586	8	33,784	17	140,513	0	0	548	3,306,099	8	33,784	556	3,339,882
DPT. OF REVENUE														
Administration	1,289	5,992,984	46	99,905	10	121,772	5	10,984	1,299	6,114,756	51	110,888	1,350	6,225,644
Lottery	90	494,829	5	7,211	1	13,174	0	0	91	508,003	5	7,211	96	515,213
Gaming Commission	83	526,976	0	0	0	0	0	0	83	526,976	0	0	83	526,976
Subtotal - Dpt. of Revenue	1,462	7,014,789	51	107,116	11	134,946	5	10,984	1,473	7,149,734	56	118,099	1,529	7,267,834
DPT. OF HEALTH CARE POLICY	555	2,864,236	7	26,793	35	203,053	2	14,471	590	3,067,289	9	41,265	599	3,108,554
DPT. OF STATE	117	723,172	0	0	10	82,872	2	4,252	127	806,045	2	4,252	129	810,296
DPT. OF TREASURY	25	137,282	0	0	5	34,789	1	2,210	30	172,071	1	2,210	31	174,281

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,468	21,156,809	390	1,375,415	3,468	21,156,809	390	1,375,415	3,858	22,532,224
Public Defender	0	0	0	0	881	5,622,130	17	68,006	881	5,622,130	17	68,006	898	5,690,136
Supreme Court Grievance	0	0	0	0	77	562,965	4	13,312	77	562,965	4	13,312	81	576,277
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	28	187,770	2	18,035	28	187,770	2	18,035	30	205,805
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	5	36,855	1	5,607	5	36,855	1	5,607	6	42,461
Office of Public Guardianship	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Subtotal - Judicial Branch	0	0	0	0	4,490	27,835,562	414	1,480,376	4,490	27,835,562	414	1,480,376	4,904	29,315,938
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	85	236,522	23	24,905	85	236,522	23	24,905	108	261,426
Joint Budget Committee	0	0	0	0	16	126,122	0	0	16	126,122	0	0	16	126,122
Legislative Council	0	0	0	0	78	561,943	0	0	78	561,943	0	0	78	561,943
State Auditor	71	474,701	1	4,055	7	65,661	0	0	78	540,362	1	4,055	79	544,417
Legislative Legal Services	0	0	0	0	49	411,258	1	5,797	49	411,258	1	5,797	50	417,055
Subtotal - Legislative Branch	71	474,701	1	4,055	335	1,721,493	24	30,702	406	2,196,194	25	34,757	431	2,230,951
SUBTOTAL - GENERAL GOV'T	24,108	126,801,597	948	2,842,283	6,625	42,751,955	1,486	3,458,374	30,733	169,553,552	2,434	6,300,657	33,167	175,854,209
University of Colorado System														
Boulder	1,108	4,569,006	82	174,934	7,846	57,857,624	12,410	17,124,377	8,954	62,426,630	12,492	17,299,311	21,446	79,725,941
Colorado Springs	184	708,576	10	26,623	1,067	6,514,393	2,617	2,704,231	1,251	7,222,969	2,627	2,730,855	3,878	9,953,824
UCD- Downtown	74	307,588	1	3,919	1,277	9,075,639	2,780	3,452,378	1,351	9,383,227	2,781	3,456,297	4,132	12,839,525
UCD- Anschutz Medical	410	1,796,982	48	418,838	9,807	99,091,519	2,327	5,846,356	10,217	100,888,500	2,375	6,265,194	12,592	107,153,695
Subtotal - University of Colorado System	1,776	7,382,151	141	624,315	19,997	172,539,175	20,134	29,127,343	21,773	179,921,327	20,275	29,751,658	42,048	209,672,985
School of Mines	233	935,993	5	12,327	887	6,981,799	2,600	2,673,059	1,120	7,917,792	2,605	2,685,386	3,725	10,603,177
University of Northern Colorado	384	1,461,180	33	74,542	999	5,704,375	2,385	1,822,317	1,383	7,165,555	2,418	1,896,859	3,801	9,062,415
Fort Lewis College	97	475,315	14	56,605	393	2,970,655	750	796,103	490	3,445,970	764	852,708	1,254	4,298,678
Metropolitan State University	104	555,994	0	0	1,257	7,964,090	2,158	2,430,578	1,361	8,520,084	2,158	2,430,578	3,519	10,950,662
Western Colorado University	52	194,797	2	3,352	304	1,495,086	660	347,637	356	1,689,882	662	350,989	1,018	2,040,871
Adams State University	93	311,904	2	4,225	269	1,372,746	611	355,386	362	1,684,650	613	359,611	975	2,044,262
Colorado Mesa University	86	274,050	9	17,837	463	2,341,463	1,667	2,083,839	549	2,615,514	1,676	2,101,675	2,225	4,717,189
Colorado State University System														
Colorado State University	1,759	6,948,847	216	446,569	5,128	38,378,932	8,910	11,288,098	6,887	45,327,779	9,126	11,734,667	16,013	57,062,446
Colorado State University - Pueblo	107	407,006	4	7,959	417	2,243,319	887	646,582	524	2,650,325	891	654,541	1,415	3,304,866
Colorado State University - Global Campus	0	0	0	0	237	1,022,036	537	1,114,083	237	1,022,036	537	1,114,083	774	2,136,119
Subtotal - Colorado State University System	1,866	7,355,853	220	454,528	5,782	41,644,287	10,334	13,048,764	7,648	49,000,140	10,554	13,503,292	18,202	62,503,431

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Colorado Community Colleges System														
Administration	32	119,395	1	1,880	175	1,366,854	450	1,039,522	207	1,486,249	451	1,041,402	658	2,527,651
Arapahoe	87	329,130	3	8,720	252	1,643,531	565	655,856	339	1,972,661	568	664,576	907	2,637,237
Aurora	56	193,263	2	2,536	191	1,121,816	430	563,354	247	1,315,079	432	565,890	679	1,880,969
Denver	21	80,340	1	4,130	283	1,689,285	628	866,956	304	1,769,625	629	871,086	933	2,640,711
Front Range	162	605,937	16	29,158	512	3,274,872	1,423	1,627,514	674	3,880,809	1,439	1,656,672	2,113	5,537,481
Lamar	13	37,908	0	0	56	279,442	123	101,477	69	317,350	123	101,477	192	418,827
Morgan	10	30,998	1	508	100	576,566	92	86,959	110	607,564	93	87,467	203	695,031
Otero	18	56,082	0	0	184	792,854	234	241,904	202	848,936	234	241,904	436	1,090,840
Pikes Peak	183	677,410	8	10,831	391	2,526,058	1,119	1,566,521	574	3,203,468	1,127	1,577,352	1,701	4,780,820
Pueblo	65	238,371	1	1,400	245	1,412,160	534	561,404	310	1,650,531	535	562,804	845	2,213,335
Red Rocks	74	281,913	4	5,338	299	1,757,277	808	792,328	373	2,039,190	812	797,666	1,185	2,836,856
Trinidad	12	37,579	0	0	107	561,655	209	205,220	119	599,234	209	205,220	328	804,454
Northeastern Junior College	33	109,953	5	10,312	106	570,407	206	220,501	139	680,360	211	230,813	350	911,173
Northwestern Community College	14	41,143	0	0	80	439,483	133	134,254	94	480,626	133	134,254	227	614,880
Subtotal - Colo Community Colleges System	780	2,839,422	42	74,813	2,981	18,012,260	6,954	8,663,770	3,761	20,851,682	6,996	8,738,583	10,757	29,590,265
DPT. OF HIGHER EDUCATION	0	0	0	0	82	454,836	2	2,446	82	454,836	2	2,446	84	457,282
CollegeInvest	0	0	0	0	34	306,829	1	4,049	34	306,829	1	4,049	35	310,878
Historical Society	5	16,777	0	0	145	622,105	41	52,465	150	638,882	41	52,465	191	691,348
Private Occupational Schools	0	0	0	0	3	18,847	1	2,381	3	18,847	1	2,381	4	21,228
Auraria Higher Education Center	197	761,928	11	17,697	95	522,458	220	151,467	292	1,284,386	231	169,163	523	1,453,549
SUBTOTAL - HIGHER EDUCATION	5,673	22,565,364	479	1,340,241	33,691	262,951,012	48,518	61,561,603	39,364	285,516,376	48,997	62,901,844	88,361	348,418,220
GRAND TOTAL	29,781	\$149,366,962	1,427	\$4,182,524	40,316	\$305,702,967	50,004	\$65,019,977	70,097	\$455,069,928	51,431	\$69,202,501	121,528	\$524,272,429