

PAYCHECK REPORT
October 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	350	\$1,864,365	16	\$55,800	18	\$136,347	2	\$6,576	368	\$2,000,712	18	\$62,376	386	\$2,063,088
Subtotal - Dpt. of Personnel & Admin.	350	1,864,365	16	55,800	18	136,347	2	6,576	368	2,000,712	18	62,376	386	2,063,088
DPT. OF AGRICULTURE	282	1,395,525	19	30,043	12	85,416	61	44,824	294	1,480,940	80	74,867	374	1,555,808
DPT. OF CORRECTIONS														
Administration	5,898	28,652,835	9	46,306	43	262,304	2	1,556	5,941	28,915,139	11	47,862	5,952	28,963,001
Correctional Industries	163	832,242	1	2,162	2	7,800	0	0	165	840,042	1	2,162	166	842,204
Canteen	28	137,196	0	0	0	0	0	0	28	137,196	0	0	28	137,196
Subtotal - Dpt. of Corrections	6,089	29,622,273	10	48,468	45	270,104	2	1,556	6,134	29,892,377	12	50,024	6,146	29,942,401
DPT. OF EDUCATION	62	312,320	3	7,464	372	2,528,068	97	182,628	434	2,840,389	100	190,091	534	3,030,480
State Charter School Institute	0	0	0	0	27	172,798	4	9,958	27	172,798	4	9,958	31	182,756
Deaf & Blind School	40	165,321	54	158,090	63	311,022	106	295,535	103	476,343	160	453,626	263	929,969
Subtotal - Dpt. of Education	102	477,642	57	165,554	462	3,011,888	207	488,121	564	3,489,530	264	653,675	828	4,143,205
GOVERNOR'S OFFICE	0	0	0	0	51	347,843	4	5,487	51	347,843	4	5,487	55	353,330
Lieutenant Governor	0	0	0	0	14	83,664	0	0	14	83,664	0	0	14	83,664
Office of State Planning & Budgeting	0	0	0	0	17	121,076	0	0	17	121,076	0	0	17	121,076
Economic Development	0	0	0	0	69	441,619	5	7,095	69	441,619	5	7,095	74	448,714
Colorado Energy Office	0	0	0	0	30	188,374	1	5,092	30	188,374	1	5,092	31	193,467
Office of Information Technology	516	3,276,147	5	8,833	453	3,414,259	6	19,178	969	6,690,406	11	28,011	980	6,718,417
Subtotal - Governor's Office	516	3,276,147	5	8,833	634	4,596,835	16	36,852	1,150	7,872,982	21	45,685	1,171	7,918,667
DPT. OF PUBLIC HEALTH & ENV.	1,353	8,487,673	83	372,188	20	226,960	36	85,369	1,373	8,714,633	119	457,558	1,492	9,172,190
DPT. OF TRANSPORTATION	2,912	15,412,879	50	165,733	25	239,735	73	146,674	2,937	15,652,613	123	312,407	3,060	15,965,020
DPT. OF HUMAN SERVICES	1,123	5,918,360	16	55,923	23	204,617	0	0	1,146	6,122,976	16	55,923	1,162	6,178,899
State Hospital - Pueblo	1,034	5,068,358	125	345,663	3	25,690	0	0	1,037	5,094,048	125	345,663	1,162	5,439,711
Fort Logan Mental Health Center	284	1,641,912	78	206,584	4	45,141	1	3,172	288	1,687,053	79	209,756	367	1,896,809
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	229	859,393	16	65,870	0	0	0	0	229	859,393	16	65,870	245	925,263
Ridge Regional Center	320	1,301,490	23	64,700	0	0	0	0	320	1,301,490	23	64,700	343	1,366,190
Pueblo Regional Center	157	634,436	4	9,356	0	0	0	0	157	634,436	4	9,356	161	643,792
Youth Services	1,142	5,208,334	19	63,631	4	7,273	5	14,427	1,146	5,215,607	24	78,058	1,170	5,293,665
State Veterans Center - Homelake	82	324,488	4	8,479	2	3,046	2	3,607	84	327,534	6	12,087	90	339,621
Veterans Nursing Home - Florence	127	455,817	10	24,134	0	0	1	901	127	455,817	11	25,036	138	480,853
Veterans Nursing Home - Rifle	84	308,524	31	92,006	0	0	0	0	84	308,524	31	92,006	115	400,530
Fitzsimons Nursing Home	170	649,876	80	225,131	0	0	0	0	170	649,876	80	225,131	250	875,007
Subtotal - Dpt. of Human Services	4,753	22,378,732	406	1,161,478	36	285,767	9	22,107	4,789	22,664,499	415	1,183,585	5,204	23,848,084
DPT. OF LABOR & EMPLOYMENT	1,147	5,843,810	101	319,225	16	162,339	13	19,997	1,163	6,006,149	114	339,222	1,277	6,345,371
DPT. OF LAW	192	1,111,608	6	17,565	307	2,644,017	21	133,908	499	3,755,625	27	151,473	526	3,907,098
DPT. OF LOCAL AFFAIRS	180	1,031,032	1	2,939	10	88,127	10	7,078	190	1,119,159	11	10,017	201	1,129,176
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	142	685,279	2	8,687	22	96,601	0	0	164	781,880	2	8,687	166	790,567
Veterans Affairs	8	38,358	0	0	0	0	0	0	8	38,358	0	0	8	38,358
Subtotal - Dpt of Military & Veteran's Affairs	150	723,637	2	8,687	22	96,601	0	0	172	820,238	2	8,687	174	828,925

PAYCHECK REPORT
October 2019
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	32	193,165	11	43,087	7	75,476	8	11,206	39	268,641	19	54,293	58	322,934
Board of Land Commissioners	42	268,914	2	13,385	1	12,917	2	1,900	43	281,831	4	15,285	47	297,116
Water Conservation Board	44	320,205	1	1,007	1	12,493	5	2,512	45	332,698	6	3,519	51	336,218
Water Resources	214	1,412,775	50	155,153	2	17,442	3	5,456	216	1,430,217	53	160,609	269	1,590,826
Oil & Gas Conservation Board	123	787,675	0	0	2	18,091	5	16,329	125	805,766	5	16,329	130	822,095
Mined Land Reclamation	50	374,266	5	23,736	1	13,362	6	21,001	51	387,628	11	44,736	62	432,364
Parks and Wildlife	902	5,106,884	16	53,539	17	45,369	683	1,077,568	919	5,152,253	699	1,131,108	1,618	6,283,361
Subtotal - Dpt. of Natural Resources	1,407	8,463,885	85	289,908	31	195,150	712	1,135,971	1,438	8,659,035	797	1,425,879	2,235	10,084,914
DPT. OF PUBLIC SAFETY	1,816	11,859,944	36	121,388	75	363,905	7	13,969	1,891	12,223,849	43	135,357	1,934	12,359,206
DPT. OF REGULATORY AGENCIES														
Executive Director	24	139,385	0	0	6	56,491	0	0	30	195,876	0	0	30	195,876
Conservation Easements	1	5,462	0	0	0	0	0	0	1	5,462	0	0	1	5,462
Division of Banking	34	227,543	0	0	2	13,725	0	0	36	241,268	0	0	36	241,268
Civil Rights Division	27	142,210	0	0	2	4,198	0	0	29	146,407	0	0	29	146,407
Financial Services	12	72,762	0	0	1	10,558	0	0	13	83,320	0	0	13	83,320
Division of Insurance	83	482,231	1	1,967	4	27,366	0	0	87	509,597	1	1,967	88	511,564
Public Utilities Commission	77	555,804	1	9,969	3	36,288	0	0	80	592,092	1	9,969	81	602,061
Office of Consumer Counsel	6	51,299	0	0	0	0	0	0	6	51,299	0	0	6	51,299
Real Estate	50	269,356	2	6,571	0	0	0	0	50	269,356	2	6,571	52	275,927
Registrations	96	516,770	1	6,680	0	0	0	0	96	516,770	1	6,680	97	523,450
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	3	17,075	0	0	0	0	0	0	3	17,075	0	0	3	17,075
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	14,962	0	0	0	0	0	0	3	14,962	0	0	3	14,962
Electrical Board	31	170,892	1	3,037	0	0	0	0	31	170,892	1	3,037	32	173,929
Engineers & Land Surveyors	5	24,450	0	0	0	0	0	0	5	24,450	0	0	5	24,450
Mental Health Boards	6	27,965	0	0	0	0	0	0	6	27,965	0	0	6	27,965
Medical Examiners Board	6	27,766	1	1,918	0	0	0	0	6	27,766	1	1,918	7	29,684
Nursing Board	12	60,484	1	3,062	0	0	0	0	12	60,484	1	3,062	13	63,545
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	67,171	0	0	0	0	0	0	9	67,171	0	0	9	67,171
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	25	164,139	0	0	0	0	0	0	25	164,139	0	0	25	164,139
Subtotal - Dpt. of Regulatory Agencies	535	3,172,534	8	33,203	18	148,625	0	0	553	3,321,159	8	33,203	561	3,354,362
DPT. OF REVENUE														
Administration	1,291	5,952,762	45	96,337	10	122,572	5	4,380	1,301	6,075,334	50	100,717	1,351	6,176,051
Lottery	90	489,885	6	8,248	1	13,174	0	0	91	503,059	6	8,248	97	511,306
Gaming Commission	84	532,583	0	0	0	0	0	0	84	532,583	0	0	84	532,583
Subtotal - Dpt. of Revenue	1,465	6,975,229	51	104,585	11	135,746	5	4,380	1,476	7,110,975	56	108,965	1,532	7,219,940
DPT. OF HEALTH CARE POLICY	546	3,492,086	7	31,072	40	205,090	3	7,020	586	3,697,176	10	38,092	596	3,735,268
DPT. OF STATE	116	715,973	0	0	9	87,939	2	4,658	125	803,912	2	4,658	127	808,571
DPT. OF TREASURY	26	137,715	0	0	5	34,414	1	2,693	31	172,129	1	2,693	32	174,822

PAYCHECK REPORT
October 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,458	21,158,697	391	1,392,797	3,458	21,158,697	391	1,392,797	3,849	22,551,494
Public Defender	0	0	0	0	898	5,543,740	15	66,155	898	5,543,740	15	66,155	913	5,609,895
Supreme Court Grievance	0	0	0	0	77	559,278	3	11,989	77	559,278	3	11,989	80	571,267
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	27	180,312	2	18,035	27	180,312	2	18,035	29	198,347
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	5	34,325	2	6,939	5	34,325	2	6,939	7	41,264
Office of Public Guardianship	0	0	0	0	1	3,750	0	0	1	3,750	0	0	1	3,750
Subtotal - Judicial Branch	0	0	0	0	4,496	27,739,551	413	1,495,916	4,496	27,739,551	413	1,495,916	4,909	29,235,467
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	100	319,987	0	0	100	319,987	0	0	100	319,987
Staff	0	0	0	0	79	217,450	21	15,429	79	217,450	21	15,429	100	232,879
Joint Budget Committee	0	0	0	0	16	126,122	0	0	16	126,122	0	0	16	126,122
Legislative Council	0	0	0	0	77	547,126	2	5,488	77	547,126	2	5,488	79	552,614
State Auditor	70	475,229	1	4,055	7	67,001	0	0	77	542,230	1	4,055	78	546,285
Legislative Legal Services	0	0	0	0	47	407,314	1	5,797	47	407,314	1	5,797	48	413,111
Subtotal - Legislative Branch	70	475,229	1	4,055	326	1,685,001	24	26,713	396	2,160,229	25	30,769	421	2,190,998
SUBTOTAL - GENERAL GOV'T	24,007	126,917,916	944	2,940,724	6,618	42,439,556	1,617	3,684,384	30,625	169,357,472	2,561	6,625,108	33,186	175,982,580
University of Colorado System														
Boulder	1,106	4,545,540	81	170,720	7,812	57,468,115	11,839	15,416,380	8,918	62,013,655	11,920	15,587,099	20,838	77,600,755
Colorado Springs	184	679,637	9	22,220	1,068	6,481,027	2,508	2,236,490	1,252	7,160,664	2,517	2,258,710	3,769	9,419,374
UCD- Downtown	73	311,997	1	3,919	1,268	9,000,316	2,663	3,153,636	1,341	9,312,313	2,664	3,157,555	4,005	12,469,868
UCD- Anschutz Medical	403	1,791,153	48	304,274	9,773	110,407,087	2,229	5,575,119	10,176	112,198,240	2,277	5,879,393	12,453	118,077,633
Subtotal - University of Colorado System	1,766	7,328,326	139	501,133	19,921	183,356,546	19,239	26,381,624	21,687	190,684,872	19,378	26,882,757	41,065	217,567,630
School of Mines	235	942,711	5	12,154	892	7,251,783	2,557	2,639,193	1,127	8,194,494	2,562	2,651,347	3,689	10,845,841
University of Northern Colorado	386	1,457,688	33	75,540	1,001	5,733,880	2,352	1,830,947	1,387	7,191,568	2,385	1,906,487	3,772	9,098,055
Fort Lewis College	97	324,637	12	33,348	390	1,996,878	688	516,173	487	2,321,515	700	549,521	1,187	2,871,036
Metropolitan State University	105	564,680	0	0	1,262	7,907,155	2,145	2,394,269	1,367	8,471,835	2,145	2,394,269	3,512	10,866,104
Western Colorado University	53	182,754	2	5,583	300	1,475,115	618	326,771	353	1,657,868	620	332,353	973	1,990,221
Adams State University	96	326,981	1	962	267	1,309,816	592	343,554	363	1,636,797	593	344,516	956	1,981,313
Colorado Mesa University	91	303,398	8	18,901	467	2,396,683	1,650	2,063,140	558	2,700,081	1,658	2,082,041	2,216	4,782,122
Colorado State University System														
Colorado State University	1,763	6,995,210	214	453,003	5,131	38,378,322	8,810	11,480,113	6,894	45,373,531	9,024	11,933,116	15,918	57,306,647
Colorado State University - Pueblo	108	413,491	4	9,120	421	2,206,023	856	581,817	529	2,619,514	860	590,937	1,389	3,210,451
Colorado State University - Global Campus	0	0	0	0	240	1,005,406	551	1,169,960	240	1,005,406	551	1,169,960	791	2,175,366
Subtotal - Colorado State University System	1,871	7,408,701	218	462,123	5,792	41,589,751	10,217	13,231,890	7,663	48,998,451	10,435	13,694,013	18,098	62,692,464

PAYCHECK REPORT
October 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	34	127,110	1	1,880	174	1,357,680	446	879,169	208	1,484,790	447	881,049	655	2,365,839
Arapahoe	89	333,810	3	8,451	249	1,635,493	552	620,323	338	1,969,303	555	628,774	893	2,598,077
Aurora	56	195,634	1	2,054	188	1,110,623	430	525,333	244	1,306,257	431	527,387	675	1,833,644
Denver	21	80,967	1	4,130	283	1,737,030	596	871,224	304	1,817,997	597	875,354	901	2,693,351
Front Range	158	593,678	17	31,064	513	3,312,469	1,472	1,655,229	671	3,906,147	1,489	1,686,293	2,160	5,592,440
Lamar	13	38,150	0	0	56	280,334	114	90,913	69	318,484	114	90,913	183	409,397
Morgan	10	30,972	1	535	100	574,992	97	87,856	110	605,964	98	88,391	208	694,355
Otero	18	55,749	0	0	180	771,790	231	278,184	198	827,539	231	278,184	429	1,105,723
Pikes Peak	184	695,236	12	17,376	388	2,479,821	1,086	1,520,215	572	3,175,057	1,098	1,537,591	1,670	4,712,648
Pueblo	65	240,528	1	1,386	247	1,387,101	536	547,464	312	1,627,629	537	548,850	849	2,176,479
Red Rocks	74	282,984	4	6,307	297	1,748,885	812	829,198	371	2,031,869	816	835,505	1,187	2,867,374
Trinidad	12	37,530	0	0	106	549,302	214	212,895	118	586,832	214	212,895	332	799,727
Northeastern Junior College	32	107,408	6	16,082	106	553,537	219	222,060	138	660,945	225	238,142	363	899,087
Northwestern Community College	14	42,131	0	0	82	443,575	134	140,784	96	485,706	134	140,784	230	626,490
Subtotal - Colo Community Colleges System	780	2,861,887	47	89,265	2,969	17,942,632	6,939	8,480,847	3,749	20,804,519	6,986	8,570,112	10,735	29,374,631
DPT. OF HIGHER EDUCATION	0	0	0	0	80	439,601	2	2,101	80	439,601	2	2,101	82	441,702
CollegeInvest	0	0	0	0	34	458,743	2	6,593	34	458,743	2	6,593	36	465,336
Historical Society	5	16,803	0	0	144	635,531	49	54,987	149	652,334	49	54,987	198	707,321
Private Occupational Schools	0	0	0	0	3	18,847	1	2,452	3	18,847	1	2,452	4	21,299
Auraria Higher Education Center	193	734,012	13	21,186	94	509,201	243	165,718	287	1,243,213	256	186,903	543	1,430,116
SUBTOTAL - HIGHER EDUCATION	5,678	22,452,578	478	1,220,194	33,616	273,022,161	47,294	58,440,258	39,294	295,474,740	47,772	59,660,452	87,066	355,135,192
GRAND TOTAL	29,685	\$149,370,494	1,422	\$4,160,918	40,234	\$315,461,717	48,911	\$62,124,642	69,919	\$464,832,211	50,333	\$66,285,560	120,252	\$531,117,772

Note: Beginning in October 2019, adjustments have been made to the categorization of employees in this report. Approximately 1,185 positions previously reported in the State Personnel System are now reported as exempt from the System. Also, approximately 100 positions previously reported as part-time are now reported as full-time.