

PAYCHECK REPORT
September 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	358	\$1,908,098	19	\$64,006	11	\$114,204	0	\$0	369	\$2,022,302	19	\$64,006	388	\$2,086,308
Subtotal - Dpt. of Personnel & Admin.	358	1,908,098	19	64,006	11	114,204	0	0	369	2,022,302	19	64,006	388	2,086,308
DPT. OF AGRICULTURE	284	1,393,388	253	255,761	9	78,111	167	198,446	293	1,471,499	420	454,207	713	1,925,706
DPT. OF CORRECTIONS														
Administration	5,991	28,727,724	11	48,052	19	203,096	1	3,737	6,010	28,930,820	12	51,789	6,022	28,982,609
Correctional Industries	166	844,575	1	1,956	0	0	4	21,419	166	844,575	5	23,375	171	867,950
Canteen	27	130,341	0	0	0	0	1	4,699	27	130,341	1	4,699	28	135,040
Subtotal - Dpt. of Corrections	6,184	29,702,640	12	50,008	19	203,096	6	29,855	6,203	29,905,736	18	79,863	6,221	29,985,599
DPT. OF EDUCATION	61	315,810	4	8,710	377	2,538,294	86	163,710	438	2,854,104	90	172,420	528	3,026,524
State Charter School Institute	0	0	0	0	27	174,103	3	6,096	27	174,103	3	6,096	30	180,199
Deaf & Blind School	43	169,431	85	184,720	58	305,596	66	250,617	101	475,027	151	435,337	252	910,364
Subtotal - Dpt. of Education	104	485,241	89	193,430	462	3,017,993	155	420,423	566	3,503,234	244	613,853	810	4,117,087
GOVERNOR'S OFFICE	0	0	1	760	50	352,306	2	4,020	50	352,306	3	4,780	53	357,086
Lieutenant Governor	0	0	0	0	15	82,722	0	0	15	82,722	0	0	15	82,722
Office of State Planning & Budgeting	0	0	0	0	17	109,297	0	0	17	109,297	0	0	17	109,297
Economic Development	2	3,714	1	732	69	442,437	3	5,391	71	446,151	4	6,123	75	452,274
Colorado Energy Office	0	0	0	0	28	180,853	1	5,092	28	180,853	1	5,092	29	185,945
Office of Information Technology	523	3,276,813	5	9,570	443	3,385,961	7	21,841	966	6,662,774	12	31,411	978	6,694,185
Subtotal - Governor's Office	525	3,280,527	7	11,062	622	4,553,576	13	36,344	1,147	7,834,103	20	47,406	1,167	7,881,509
DPT. OF PUBLIC HEALTH & ENV.	1,347	8,423,792	116	461,819	18	222,266	0	0	1,365	8,646,058	116	461,819	1,481	9,107,877
DPT. OF TRANSPORTATION	2,923	15,458,401	120	255,851	19	222,405	0	0	2,942	15,680,806	120	255,851	3,062	15,936,657
DPT. OF HUMAN SERVICES	1,120	5,880,328	14	42,999	14	167,146	0	0	1,134	6,047,474	14	42,999	1,148	6,090,473
State Hospital - Pueblo	1,019	4,981,987	124	336,780	1	17,505	0	0	1,020	4,999,492	124	336,780	1,144	5,336,272
Fort Logan Mental Health Center	279	1,615,454	77	212,706	4	45,141	0	0	283	1,660,595	77	212,706	360	1,873,301
OBH-Community Behavioral Hlth	1	7,744	0	0	0	0	0	0	1	7,744	0	0	1	7,744
Grand Junction Regional Center	230	867,633	15	66,071	0	0	0	0	230	867,633	15	66,071	245	933,704
Ridge Regional Center	317	1,295,420	24	62,731	0	0	0	0	317	1,295,420	24	62,731	341	1,358,151
Pueblo Regional Center	147	609,507	7	19,039	0	0	0	0	147	609,507	7	19,039	154	628,546
Youth Services	1,145	5,226,805	22	69,074	0	0	0	0	1,145	5,226,805	22	69,074	1,167	5,295,879
State Veterans Center - Homelake	81	318,642	7	11,253	0	0	0	0	81	318,642	7	11,253	88	329,895
Veterans Nursing Home - Florence	127	475,275	11	25,615	0	0	0	0	127	475,275	11	25,615	138	500,890
Veterans Nursing Home - Rifle	79	301,159	33	89,483	0	0	0	0	79	301,159	33	89,483	112	390,642
Fitzsimons Nursing Home	169	648,477	81	216,538	0	0	0	0	169	648,477	81	216,538	250	865,015
Subtotal - Dpt. of Human Services	4,714	22,228,431	415	1,152,289	19	229,792	0	0	4,733	22,458,223	415	1,152,289	5,148	23,610,512
DPT. OF LABOR & EMPLOYMENT	1,163	5,876,373	115	287,801	14	150,407	0	0	1,177	6,026,780	115	287,801	1,292	6,314,581
DPT. OF LAW	194	1,118,834	7	17,800	290	2,551,386	22	128,024	484	3,670,220	29	145,824	513	3,816,044
DPT. OF LOCAL AFFAIRS	183	1,036,563	3	10,041	8	82,595	8	3,000	191	1,119,158	11	13,041	202	1,132,199
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	144	687,712	2	8,687	17	82,723	0	0	161	770,435	2	8,687	163	779,122
Veterans Affairs	8	36,322	0	0	0	0	0	0	8	36,322	0	0	8	36,322
Subtotal - Dpt of Military & Veteran's Affairs	152	724,034	2	8,687	17	82,723	0	0	169	806,757	2	8,687	171	815,444

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	33	202,470	15	52,678	7	75,476	0	0	40	277,946	15	52,678	55	330,624
Board of Land Commissioners	42	267,337	5	15,304	1	12,917	0	0	43	280,254	5	15,304	48	295,558
Water Conservation Board	43	315,276	6	5,725	1	12,493	0	0	44	327,769	6	5,725	50	333,494
Water Resources	214	1,417,751	54	169,770	1	13,151	1	1,082	215	1,430,902	55	170,852	270	1,601,754
Oil & Gas Conservation Board	121	780,263	6	22,574	1	13,475	0	0	122	793,738	6	22,574	128	816,312
Mined Land Reclamation	50	371,651	11	40,630	1	13,362	0	0	51	385,013	11	40,630	62	425,643
Parks and Wildlife	908	5,150,554	845	1,375,347	1	12,635	2	6,533	909	5,163,189	847	1,381,880	1,756	6,545,069
Subtotal - Dpt. of Natural Resources	1,411	8,505,302	942	1,682,028	13	153,509	3	7,615	1,424	8,658,811	945	1,689,643	2,369	10,348,454
DPT. OF PUBLIC SAFETY	1,879	11,963,890	39	120,983	19	224,270	0	0	1,898	12,188,160	39	120,983	1,937	12,309,143
DPT. OF REGULATORY AGENCIES														
Executive Director	24	144,302	0	0	6	56,741	0	0	30	201,043	0	0	30	201,043
Conservation Easements	1	5,462	0	0	1	981	0	0	2	6,443	0	0	2	6,443
Division of Banking	37	237,101	0	0	1	11,382	0	0	38	248,483	0	0	38	248,483
Civil Rights Division	29	145,872	0	0	0	0	0	0	29	145,872	0	0	29	145,872
Financial Services	12	72,762	0	0	1	10,558	0	0	13	83,320	0	0	13	83,320
Division of Insurance	83	478,417	1	3,304	1	13,305	0	0	84	491,722	1	3,304	85	495,026
Public Utilities Commission	76	547,747	1	9,969	3	36,288	0	0	79	584,035	1	9,969	80	594,004
Office of Consumer Counsel	6	51,299	0	0	0	0	0	0	6	51,299	0	0	6	51,299
Real Estate	51	270,623	2	6,013	0	0	0	0	51	270,623	2	6,013	53	276,636
Registrations	97	525,376	1	6,680	0	0	0	0	97	525,376	1	6,680	98	532,056
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	18,088	0	0	0	0	0	0	4	18,088	0	0	4	18,088
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	14,962	0	0	0	0	0	0	3	14,962	0	0	3	14,962
Electrical Board	32	177,462	1	3,037	0	0	0	0	32	177,462	1	3,037	33	180,499
Engineers & Land Surveyors	5	24,450	0	0	0	0	0	0	5	24,450	0	0	5	24,450
Mental Health Boards	6	32,220	0	0	0	0	0	0	6	32,220	0	0	6	32,220
Medical Examiners Board	6	29,900	1	1,918	0	0	0	0	6	29,900	1	1,918	7	31,818
Nursing Board	12	61,318	1	3,061	0	0	0	0	12	61,318	1	3,061	13	64,379
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	1	11,033	0	0	0	0	0	0	1	11,033	0	0	1	11,033
Pharmacy Board	9	67,144	0	0	0	0	0	0	9	67,144	0	0	9	67,144
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	26	175,417	0	0	0	0	0	0	26	175,417	0	0	26	175,417
Subtotal - Dpt. of Regulatory Agencies	544	3,214,730	8	33,982	13	129,255	0	0	557	3,343,985	8	33,982	565	3,377,967
DPT. OF REVENUE														
Administration	1,272	5,865,791	48	104,111	10	122,572	0	0	1,282	5,988,363	48	104,111	1,330	6,092,474
Lottery	91	492,756	6	14,678	1	13,174	0	0	92	505,930	6	14,678	98	520,608
Gaming Commission	84	532,838	0	0	0	0	0	0	84	532,838	0	0	84	532,838
Subtotal - Dpt. of Revenue	1,447	6,891,385	54	118,789	11	135,746	0	0	1,458	7,027,131	54	118,789	1,512	7,145,920
DPT. OF HEALTH CARE POLICY	575	3,218,344	6	23,212	12	138,068	1	1,457	587	3,356,412	7	24,669	594	3,381,081
DPT. OF STATE	117	721,702	2	3,972	8	78,596	0	0	125	800,298	2	3,972	127	804,270
DPT. OF TREASURY	27	139,482	1	2,483	4	32,976	0	0	31	172,458	1	2,483	32	174,941

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,456	21,116,622	382	1,364,334	3,456	21,116,622	382	1,364,334	3,838	22,480,956
Public Defender	0	0	0	0	877	5,521,074	16	66,568	877	5,521,074	16	66,568	893	5,587,642
Supreme Court Grievance	0	0	0	0	78	565,883	16	39,898	78	565,883	16	39,898	94	605,781
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	27	186,688	2	18,035	27	186,688	2	18,035	29	204,723
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	4	31,313	2	10,179	4	31,313	2	10,179	6	41,492
Subtotal - Judicial Branch	0	0	0	0	4,472	27,681,030	418	1,499,014	4,472	27,681,030	418	1,499,014	4,890	29,180,044
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	319,987	0	0	100	319,987	100	319,987
Staff	0	0	0	0	79	210,372	20	11,382	79	210,372	20	11,382	99	221,754
Joint Budget Committee	0	0	0	0	15	108,820	0	0	15	108,820	0	0	15	108,820
Legislative Council	0	0	0	0	77	540,128	0	0	77	540,128	0	0	77	540,128
State Auditor	73	483,219	1	4,055	4	61,685	0	0	77	544,904	1	4,055	78	548,959
Legislative Legal Services	0	0	0	0	47	408,210	1	5,797	47	408,210	1	5,797	48	414,007
Subtotal - Legislative Branch	73	483,219	1	4,055	222	1,329,215	121	337,166	295	1,812,434	122	341,221	417	2,153,655
SUBTOTAL - GENERAL GOV'T	24,204	126,774,376	2,211	4,758,059	6,282	41,411,219	914	2,661,344	30,486	168,185,595	3,125	7,419,403	33,611	175,604,998
University of Colorado System														
Boulder	1,107	4,554,759	84	173,556	7,800	57,340,817	11,334	15,455,397	8,907	61,895,576	11,418	15,628,953	20,325	77,524,529
Colorado Springs	186	682,339	9	23,277	1,068	6,553,396	2,340	2,046,975	1,254	7,235,736	2,349	2,070,252	3,603	9,305,988
UCD- Downtown	75	319,748	1	3,919	1,264	9,003,143	2,571	2,939,787	1,339	9,322,891	2,572	2,943,706	3,911	12,266,597
UCD- Anschutz Medical	401	1,804,392	48	328,581	9,700	126,858,122	2,233	5,603,926	10,101	128,662,514	2,281	5,932,508	12,382	134,595,022
Subtotal - University of Colorado System	1,769	7,361,238	142	529,333	19,832	199,755,479	18,478	26,046,086	21,601	207,116,717	18,620	26,575,419	40,221	233,692,136
School of Mines	244	964,026	5	12,598	875	6,806,227	2,362	2,538,788	1,119	7,770,254	2,367	2,551,386	3,486	10,321,639
University of Northern Colorado	391	1,473,739	32	69,879	996	5,713,534	2,134	1,697,148	1,387	7,187,273	2,166	1,767,027	3,553	8,954,300
Fort Lewis College	96	317,185	13	34,913	376	1,992,108	497	481,627	472	2,309,293	510	516,541	982	2,825,833
Metropolitan State University	105	562,531	0	0	1,251	7,612,336	2,007	2,200,856	1,356	8,174,867	2,007	2,200,856	3,363	10,375,722
Western State Colorado University	51	167,880	6	4,306	302	1,469,118	534	272,795	353	1,636,998	540	277,101	893	1,914,099
Adams State University	94	315,993	0	0	269	1,286,301	431	290,925	363	1,602,294	431	290,925	794	1,893,219
Colorado Mesa University	89	281,772	8	18,259	476	2,453,541	1,561	1,903,047	565	2,735,313	1,569	1,921,306	2,134	4,656,619
Colorado State University System														
Colorado State University	1,746	6,935,132	220	557,213	5,140	38,579,109	9,132	15,207,294	6,886	45,514,241	9,352	15,764,507	16,238	61,278,748
Colorado State University - Pueblo	108	410,058	4	8,668	419	2,288,321	685	586,791	527	2,698,379	689	595,459	1,216	3,293,838
Colorado State University - Global Campus	0	0	0	0	241	1,005,038	535	1,193,097	241	1,005,038	535	1,193,097	776	2,198,135
Subtotal - Colorado State University System	1,854	7,345,190	224	565,881	5,800	41,872,468	10,352	16,987,181	7,654	49,217,658	10,576	17,553,063	18,230	66,770,721

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Colorado Community Colleges System														
Administration	33	122,489	1	1,880	175	1,367,600	369	412,547	208	1,490,089	370	414,427	578	1,904,516
Arapahoe	90	337,872	3	8,453	247	1,636,454	456	500,748	337	1,974,326	459	509,201	796	2,483,527
Aurora	58	196,160	1	2,437	186	1,114,814	387	463,871	244	1,310,974	388	466,308	632	1,777,282
Denver	22	79,520	1	4,130	288	1,744,243	548	777,751	310	1,823,763	549	781,881	859	2,605,644
Front Range	159	602,607	15	28,982	509	3,311,193	1,401	1,402,559	668	3,913,800	1,416	1,431,541	2,084	5,345,341
Lamar	13	38,358	0	0	56	285,302	96	82,052	69	323,660	96	82,052	165	405,712
Morgan	10	30,256	1	455	98	566,696	96	68,664	108	596,952	97	69,119	205	666,071
Otero	19	59,023	0	0	176	765,949	214	265,137	195	824,972	214	265,137	409	1,090,109
Pikes Peak	188	704,154	14	17,501	384	2,392,222	996	1,328,638	572	3,096,376	1,010	1,346,139	1,582	4,442,515
Pueblo	64	238,541	1	1,230	250	1,411,078	475	456,802	314	1,649,619	476	458,032	790	2,107,651
Red Rocks	76	285,813	4	7,842	298	1,752,652	749	729,842	374	2,038,465	753	737,684	1,127	2,776,149
Trinidad	12	37,489	0	0	106	567,814	184	161,211	118	605,303	184	161,211	302	766,514
Northeastern Junior College	32	108,482	6	14,178	105	558,210	195	206,605	137	666,692	201	220,783	338	887,475
Northwestern Community College	14	41,001	0	0	80	430,147	112	128,988	94	471,148	112	128,988	206	600,136
Subtotal - Colo Community Colleges System	790	2,881,765	47	87,088	2,958	17,904,374	6,278	6,985,415	3,748	20,786,139	6,325	7,072,503	10,073	27,858,642
DPT. OF HIGHER EDUCATION	0	0	0	0	74	416,435	2	2,255	74	416,435	2	2,255	76	418,690
CollegeInvest	0	0	0	0	34	303,787	2	4,662	34	303,787	2	4,662	36	308,449
Historical Society	24	52,301	43	33,616	123	588,490	4	15,483	147	640,791	47	49,099	194	689,890
Private Occupational Schools	0	0	0	0	3	18,847	1	2,275	3	18,847	1	2,275	4	21,122
Auraria Higher Education Center	203	754,608	15	20,005	92	504,032	280	185,228	295	1,258,640	295	205,234	590	1,463,874
SUBTOTAL - HIGHER EDUCATION	5,710	22,478,228	535	1,375,879	33,461	288,697,077	44,923	59,613,771	39,171	311,175,306	45,458	60,989,651	84,629	372,164,956
GRAND TOTAL	29,914	\$149,252,604	2,746	\$6,133,938	39,743	\$330,108,296	45,837	\$62,275,115	69,657	\$479,360,901	48,583	\$68,409,054	118,240	\$547,769,954