

PAYCHECK REPORT
August 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	364	\$1,931,803	18	\$69,268	11	\$113,727	0	\$0	375	\$2,045,530	18	\$69,268	393	\$2,114,798
Subtotal - Dpt. of Personnel & Admin.	364	1,931,803	18	69,268	11	113,727	0	0	375	2,045,530	18	69,268	393	2,114,798
DPT. OF AGRICULTURE	282	1,387,946	71	74,737	9	70,061	121	130,766	291	1,458,007	192	205,503	483	1,663,510
DPT. OF CORRECTIONS														
Administration	5,947	28,877,766	10	50,661	20	212,458	1	4,626	5,967	29,090,224	11	55,287	5,978	29,145,511
Correctional Industries	166	852,373	2	4,790	0	0	0	0	166	852,373	2	4,790	168	857,163
Canteen	28	138,538	0	0	0	0	1	7,717	28	138,538	1	7,717	29	146,255
Subtotal - Dpt. of Corrections	6,141	29,868,677	12	55,451	20	212,458	2	12,343	6,161	30,081,135	14	67,794	6,175	30,148,929
DPT. OF EDUCATION	61	312,722	2	6,220	378	2,540,430	81	213,291	439	2,853,152	83	219,511	522	3,072,663
State Charter School Institute	0	0	1	2,158	28	185,019	2	3,761	28	185,019	3	5,919	31	190,938
Deaf & Blind School	40	162,641	75	152,442	58	306,752	52	220,022	98	469,393	127	372,464	225	841,857
Subtotal - Dpt. of Education	101	475,363	78	160,820	464	3,032,201	135	437,074	565	3,507,564	213	597,894	778	4,105,458
GOVERNOR'S OFFICE	0	0	2	3,923	50	350,194	2	4,020	50	350,194	4	7,943	54	358,137
Lieutenant Governor	0	0	0	0	13	80,405	0	0	13	80,405	0	0	13	80,405
Office of State Planning & Budgeting	0	0	0	0	17	109,208	0	0	17	109,208	0	0	17	109,208
Economic Development	4	8,739	1	1,410	69	436,466	3	5,391	73	445,205	4	6,801	77	452,006
Colorado Energy Office	0	0	0	0	28	180,854	1	5,092	28	180,854	1	5,092	29	185,946
Office of Information Technology	529	3,319,221	5	12,518	437	3,315,103	7	29,736	966	6,634,324	12	42,254	978	6,676,578
Subtotal - Governor's Office	533	3,327,960	8	17,851	614	4,472,230	13	44,239	1,147	7,800,190	21	62,090	1,168	7,862,280
DPT. OF PUBLIC HEALTH & ENV.	1,337	8,356,632	128	522,462	18	220,229	0	0	1,355	8,576,861	128	522,462	1,483	9,099,323
DPT. OF TRANSPORTATION	2,918	15,492,015	138	500,822	19	218,296	0	0	2,937	15,710,311	138	500,822	3,075	16,211,133
DPT. OF HUMAN SERVICES	1,113	5,841,357	15	48,405	15	160,233	0	0	1,128	6,001,590	15	48,405	1,143	6,049,995
State Hospital - Pueblo	994	5,720,226	147	597,877	1	17,505	0	0	995	5,737,731	147	597,877	1,142	6,335,608
Fort Logan Mental Health Center	288	1,654,767	75	287,071	4	41,202	0	0	292	1,695,969	75	287,071	367	1,983,040
OBH-Community Behavioral Hlth	2	9,922	0	0	0	0	0	0	2	9,922	0	0	2	9,922
Grand Junction Regional Center	227	1,111,493	15	84,932	0	0	0	0	227	1,111,493	15	84,932	242	1,196,425
Ridge Regional Center	326	1,305,234	27	106,922	0	0	0	0	326	1,305,234	27	106,922	353	1,412,156
Pueblo Regional Center	146	599,159	7	28,370	0	0	0	0	146	599,159	7	28,370	153	627,529
Youth Services	1,168	5,278,086	22	88,806	0	0	0	0	1,168	5,278,086	22	88,806	1,190	5,366,892
State Veterans Center - Homelake	81	308,858	6	20,873	0	0	0	0	81	308,858	6	20,873	87	329,731
Veterans Nursing Home - Florence	130	485,946	12	36,688	0	0	0	0	130	485,946	12	36,688	142	522,634
Veterans Nursing Home - Rifle	80	404,886	35	142,846	0	0	0	0	80	404,886	35	142,846	115	547,732
Fitzsimons Nursing Home	168	876,066	79	324,399	0	0	0	0	168	876,066	79	324,399	247	1,200,465
Subtotal - Dpt. of Human Services	4,723	23,596,000	440	1,767,189	20	218,940	0	0	4,743	23,814,940	440	1,767,189	5,183	25,582,129
DPT. OF LABOR & EMPLOYMENT	1,162	6,050,484	108	443,205	14	156,316	0	0	1,176	6,206,800	108	443,205	1,284	6,650,005
DPT. OF LAW	195	1,116,520	6	19,923	292	2,603,318	22	139,542	487	3,719,838	28	159,465	515	3,879,303
DPT. OF LOCAL AFFAIRS	184	1,041,772	4	15,991	8	82,595	8	1,950	192	1,124,367	12	17,941	204	1,142,308
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	697,391	2	8,687	18	116,143	0	0	163	813,534	2	8,687	165	822,221
Veterans Affairs	9	44,030	0	0	0	0	0	0	9	44,030	0	0	9	44,030
Subtotal - Dpt of Military & Veteran's Affairs	154	741,421	2	8,687	18	116,143	0	0	172	857,564	2	8,687	174	866,251

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	33	198,750	16	62,512	7	75,476	0	0	40	274,226	16	62,512	56	336,738
Board of Land Commissioners	42	267,774	6	23,867	1	12,917	0	0	43	280,691	6	23,867	49	304,558
Water Conservation Board	42	309,913	6	17,468	1	12,493	0	0	43	322,406	6	17,468	49	339,874
Water Resources	215	1,412,283	58	286,166	1	13,151	0	0	216	1,425,434	58	286,166	274	1,711,600
Oil & Gas Conservation Board	119	769,264	7	37,062	1	13,475	0	0	120	782,739	7	37,062	127	819,801
Mined Land Reclamation	50	371,298	13	69,501	1	13,362	1	7,290	51	384,660	14	76,791	65	461,451
Parks and Wildlife	906	5,133,960	938	2,505,837	1	12,635	0	0	907	5,146,595	938	2,505,837	1,845	7,652,432
Subtotal - Dpt. of Natural Resources	1,407	8,463,242	1,044	3,002,413	13	153,509	1	7,290	1,420	8,616,751	1,045	3,009,703	2,465	11,626,454
DPT. OF PUBLIC SAFETY	1,881	12,238,095	36	119,922	19	223,625	0	0	1,900	12,461,720	36	119,922	1,936	12,581,642
DPT. OF REGULATORY AGENCIES														
Executive Director	25	149,452	0	0	6	55,038	0	0	31	204,490	0	0	31	204,490
Conservation Easements	1	5,462	0	0	1	10,300	0	0	2	15,762	0	0	2	15,762
Division of Banking	37	237,222	0	0	1	11,382	0	0	38	248,604	0	0	38	248,604
Civil Rights Division	27	138,945	0	0	0	0	0	0	27	138,945	0	0	27	138,945
Financial Services	12	72,762	0	0	1	10,558	0	0	13	83,320	0	0	13	83,320
Division of Insurance	82	477,899	1	1,919	1	13,305	0	0	83	491,204	1	1,919	84	493,123
Public Utilities Commission	75	542,556	1	9,969	3	36,288	0	0	78	578,844	1	9,969	79	588,813
Office of Consumer Counsel	6	51,299	0	0	0	0	0	0	6	51,299	0	0	6	51,299
Real Estate	52	279,604	2	5,989	0	0	0	0	52	279,604	2	5,989	54	285,593
Registrations	97	529,767	1	6,680	0	0	0	0	97	529,767	1	6,680	98	536,447
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	21,329	0	0	0	0	0	0	4	21,329	0	0	4	21,329
Barbers & Cosmetologists	3	15,792	0	0	0	0	0	0	3	15,792	0	0	3	15,792
Dental Board	3	14,962	0	0	0	0	0	0	3	14,962	0	0	3	14,962
Electrical Board	33	183,614	1	3,037	0	0	0	0	33	183,614	1	3,037	34	186,651
Engineers & Land Surveyors	5	24,450	0	0	0	0	0	0	5	24,450	0	0	5	24,450
Mental Health Boards	6	32,011	0	0	0	0	0	0	6	32,011	0	0	6	32,011
Medical Examiners Board	6	29,900	1	1,918	0	0	0	0	6	29,900	1	1,918	7	31,818
Nursing Board	13	62,351	1	3,061	0	0	0	0	13	62,351	1	3,061	14	65,412
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	2	16,626	0	0	0	0	0	0	2	16,626	0	0	2	16,626
Pharmacy Board	9	66,833	0	0	0	0	0	0	9	66,833	0	0	9	66,833
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	25	171,449	0	0	0	0	0	0	25	171,449	0	0	25	171,449
Subtotal - Dpt. of Regulatory Agencies	544	3,232,268	8	32,573	13	136,871	0	0	557	3,369,139	8	32,573	565	3,401,712
DPT. OF REVENUE														
Administration	1,253	5,867,414	55	141,177	10	122,572	0	0	1,263	5,989,986	55	141,177	1,318	6,131,163
Lottery	90	493,875	6	18,462	1	13,174	0	0	91	507,049	6	18,462	97	525,511
Gaming Commission	85	527,706	0	0	0	0	0	0	85	527,706	0	0	85	527,706
Subtotal - Dpt. of Revenue	1,428	6,888,995	61	159,639	11	135,746	0	0	1,439	7,024,741	61	159,639	1,500	7,184,380
DPT. OF HEALTH CARE POLICY	578	3,241,299	7	27,623	11	119,065	0	0	589	3,360,364	7	27,623	596	3,387,987
DPT. OF STATE	118	733,181	3	7,110	9	78,729	0	0	127	811,910	3	7,110	130	819,020
DPT. OF TREASURY	26	143,032	1	2,987	4	33,964	0	0	30	176,996	1	2,987	31	179,983

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,457	20,967,703	388	1,391,816	3,457	20,967,703	388	1,391,816	3,845	22,359,519
Public Defender	0	0	0	0	895	5,479,034	18	73,322	895	5,479,034	18	73,322	913	5,552,356
Supreme Court Grievance	0	0	0	0	77	559,565	3	17,089	77	559,565	3	17,089	80	576,654
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	28	190,929	2	18,035	28	190,929	2	18,035	30	208,964
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	13	112,500	0	0	13	112,500	0	0	13	112,500
Office of the Child Protection Ombudsman	0	0	0	0	4	30,544	2	10,439	4	30,544	2	10,439	6	40,983
Subtotal - Judicial Branch	0	0	0	0	4,491	27,487,225	413	1,510,701	4,491	27,487,225	413	1,510,701	4,904	28,997,926
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	319,987	0	0	100	319,987	100	319,987
Staff	0	0	0	0	81	218,050	21	14,376	81	218,050	21	14,376	102	232,426
Joint Budget Committee	0	0	0	0	16	128,321	0	0	16	128,321	0	0	16	128,321
Legislative Council	0	0	0	0	80	533,729	1	1,280	80	533,729	1	1,280	81	535,009
State Auditor	76	492,774	1	4,055	4	57,809	0	0	80	550,583	1	4,055	81	554,638
Legislative Legal Services	0	0	0	0	47	407,157	1	5,797	47	407,157	1	5,797	48	412,954
Subtotal - Legislative Branch	76	492,774	1	4,055	228	1,345,066	123	341,440	304	1,837,840	124	345,495	428	2,183,335
SUBTOTAL - GENERAL GOV'T	24,152	128,819,479	2,174	7,012,728	6,306	41,230,314	838	2,625,345	30,458	170,049,793	3,012	9,638,073	33,470	179,687,866
University of Colorado System														
Boulder	1,125	4,595,650	88	184,037	8,283	53,909,788	10,074	13,859,521	9,408	58,505,437	10,162	14,043,558	19,570	72,548,996
Colorado Springs	186	704,010	9	17,940	1,093	5,615,767	1,938	1,670,820	1,279	6,319,777	1,947	1,688,760	3,226	8,008,537
UCD- Downtown	76	314,962	1	3,919	1,096	7,211,536	1,506	2,648,136	1,172	7,526,498	1,507	2,652,055	2,679	10,178,554
UCD- Anschutz Medical	417	1,807,927	48	376,602	9,690	97,203,216	2,255	5,556,924	10,107	99,011,144	2,303	5,933,526	12,410	104,944,669
Subtotal - University of Colorado System	1,804	7,422,549	146	582,498	20,162	163,940,306	15,773	23,735,402	21,966	171,362,856	15,919	24,317,900	37,885	195,680,756
School of Mines	242	974,546	6	10,798	919	7,741,661	1,225	1,946,969	1,161	8,716,207	1,231	1,957,766	2,392	10,673,974
University of Northern Colorado	394	1,495,385	34	63,946	997	5,866,753	1,167	1,279,584	1,391	7,362,138	1,201	1,343,530	2,592	8,705,668
Fort Lewis College	96	316,115	13	30,613	358	1,846,965	273	402,775	454	2,163,080	286	433,388	740	2,596,468
Metropolitan State University	107	572,127	0	0	1,172	6,895,325	855	784,777	1,279	7,467,452	855	784,777	2,134	8,252,229
Western State Colorado University	50	189,903	5	8,508	299	1,610,134	331	297,833	349	1,800,037	336	306,341	685	2,106,378
Adams State University	96	322,503	1	944	276	1,302,590	228	229,214	372	1,625,093	229	230,157	601	1,855,250
Colorado Mesa University	89	287,668	11	20,275	588	2,962,775	1,186	1,026,234	677	3,250,443	1,197	1,046,510	1,874	4,296,952
Colorado State University System														
Colorado State University	1,738	6,863,388	218	426,509	5,174	36,517,973	6,446	9,503,887	6,912	43,381,361	6,664	9,930,396	13,576	53,311,757
Colorado State University - Pueblo	110	408,037	4	6,663	436	2,536,210	411	423,001	546	2,944,247	415	429,664	961	3,373,911
Colorado State University - Global Campus	0	0	0	0	231	953,940	538	1,153,758	231	953,940	538	1,153,758	769	2,107,699
Subtotal - Colorado State University System	1,848	7,271,425	222	433,172	5,841	40,008,124	7,395	11,080,646	7,689	47,279,549	7,617	11,513,818	15,306	58,793,367

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Colorado Community Colleges System														
Administration	33	126,773	1	1,880	173	1,372,701	381	1,084,263	206	1,499,474	382	1,086,143	588	2,585,617
Arapahoe	89	336,142	3	8,136	238	1,707,573	309	384,360	327	2,043,715	312	392,496	639	2,436,211
Aurora	58	200,001	1	2,088	193	1,145,644	301	467,180	251	1,345,645	302	469,268	553	1,814,913
Denver	22	81,423	1	4,130	278	1,803,286	423	684,443	300	1,884,709	424	688,573	724	2,573,282
Front Range	159	592,248	15	26,510	519	3,395,329	741	989,360	678	3,987,577	756	1,015,870	1,434	5,003,447
Lamar	13	38,292	0	0	59	289,478	52	75,685	72	327,770	52	75,685	124	403,455
Morgan	9	28,667	2	1,164	97	570,993	50	53,075	106	599,660	52	54,239	158	653,899
Otero	19	57,601	0	0	184	809,058	207	387,553	203	866,659	207	387,553	410	1,254,212
Pikes Peak	189	707,784	12	24,598	378	2,579,725	638	1,057,825	567	3,287,509	650	1,082,423	1,217	4,369,932
Pueblo	67	239,667	2	2,611	256	1,514,694	305	322,773	323	1,754,361	307	325,384	630	2,079,745
Red Rocks	75	283,990	3	7,298	295	1,655,703	487	540,110	370	1,939,693	490	547,408	860	2,487,101
Trinidad	13	45,504	0	0	105	506,134	114	138,262	118	551,638	114	138,262	232	689,900
Northeastern Junior College	32	104,358	6	7,889	106	558,244	90	164,325	138	662,602	96	172,214	234	834,816
Northwestern Community College	13	35,896	0	0	80	440,553	50	96,781	93	476,449	50	96,781	143	573,230
Subtotal - Colo Community Colleges System	791	2,878,346	46	86,304	2,961	18,349,115	4,148	6,445,995	3,752	21,227,461	4,194	6,532,299	7,946	27,759,760
DPT. OF HIGHER EDUCATION	0	0	0	0	71	413,520	2	3,295	71	413,520	2	3,295	73	416,815
CollegeInvest	0	0	0	0	35	321,048	2	5,419	35	321,048	2	5,419	37	326,467
Historical Society	21	63,264	36	44,759	123	601,758	3	12,388	144	665,022	39	57,147	183	722,169
Private Occupational Schools	0	0	0	0	3	18,847	1	3,234	3	18,847	1	3,234	4	22,081
Auraria Higher Education Center	202	757,912	16	29,302	90	500,354	142	102,456	292	1,258,266	158	131,757	450	1,390,023
SUBTOTAL - HIGHER EDUCATION	5,740	22,551,744	536	1,311,119	33,895	252,379,274	32,731	47,356,220	39,635	274,931,018	33,267	48,667,339	72,902	323,598,357
GRAND TOTAL	29,892	\$151,371,223	2,710	\$8,323,847	40,201	\$293,609,588	33,569	\$49,981,565	70,093	\$444,980,811	36,279	\$58,305,412	106,372	\$503,286,223