

PAYCHECK REPORT

July 2019

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	367	\$1,936,106	20	\$65,645	12	\$125,870	0	\$0	379	\$2,061,976	20	\$65,645	399	\$2,127,621
Subtotal - Dpt. of Personnel & Admin.	367	1,936,106	20	65,645	12	125,870	0	0	379	2,061,976	20	65,645	399	2,127,621
DPT. OF AGRICULTURE	277	1,368,106	89	54,839	7	59,045	46	53,891	284	1,427,151	135	108,730	419	1,535,881
DPT. OF CORRECTIONS														
Administration	5,933	28,858,129	10	49,088	20	202,257	3	12,989	5,953	29,060,386	13	62,077	5,966	29,122,463
Correctional Industries	162	833,911	2	4,007	0	0	2	5,747	162	833,911	4	9,754	166	843,665
Canteen	27	133,896	0	0	0	0	1	7,717	27	133,896	1	7,717	28	141,613
Subtotal - Dpt. of Corrections	6,122	29,825,936	12	53,095	20	202,257	6	26,453	6,142	30,028,193	18	79,548	6,160	30,107,741
DPT. OF EDUCATION	58	294,702	1	3,094	369	2,499,995	90	178,780	427	2,794,697	91	181,874	518	2,976,571
State Charter School Institute	0	0	0	0	29	181,129	2	4,073	29	181,129	2	4,073	31	185,202
Deaf & Blind School	40	156,027	69	100,069	55	273,595	63	224,778	95	429,622	132	324,847	227	754,469
Subtotal - Dpt. of Education	98	450,729	70	103,163	453	2,954,719	155	407,631	551	3,405,448	225	510,794	776	3,916,242
GOVERNOR'S OFFICE	1	3,778	2	2,066	51	365,429	2	4,020	52	369,207	4	6,086	56	375,293
Lieutenant Governor	0	0	0	0	14	86,376	0	0	14	86,376	0	0	14	86,376
Office of State Planning & Budgeting	0	0	0	0	16	96,006	0	0	16	96,006	0	0	16	96,006
Economic Development	3	2,616	1	654	69	435,321	3	5,391	72	437,937	4	6,045	76	443,982
Colorado Energy Office	0	0	0	0	29	182,571	1	4,595	29	182,571	1	4,595	30	187,166
Office of Information Technology	535	3,348,275	5	11,141	423	3,218,726	7	26,018	958	6,567,001	12	37,159	970	6,604,160
Subtotal - Governor's Office	539	3,354,669	8	13,861	602	4,384,429	13	40,024	1,141	7,739,098	21	53,885	1,162	7,792,983
DPT. OF PUBLIC HEALTH & ENV.	1,322	8,291,610	126	491,828	18	212,077	0	0	1,340	8,503,687	126	491,828	1,466	8,995,515
DPT. OF TRANSPORTATION	2,918	15,450,195	130	306,043	19	209,241	0	0	2,937	15,659,436	130	306,043	3,067	15,965,479
DPT. OF HUMAN SERVICES	1,110	5,756,010	16	47,618	15	170,418	0	0	1,125	5,926,428	16	47,618	1,141	5,974,046
State Hospital - Pueblo	983	4,780,822	141	395,741	1	17,505	0	0	984	4,798,327	141	395,741	1,125	5,194,068
Fort Logan Mental Health Center	297	1,678,372	77	210,014	3	37,916	0	0	300	1,716,288	77	210,014	377	1,926,302
OBH-Community Behavioral Hlth	2	14,589	0	0	0	0	0	0	2	14,589	0	0	2	14,589
Grand Junction Regional Center	228	845,658	16	62,830	0	0	0	0	228	845,658	16	62,830	244	908,488
Ridge Regional Center	332	1,304,445	29	76,820	0	0	0	0	332	1,304,445	29	76,820	361	1,381,265
Pueblo Regional Center	147	589,775	7	18,203	0	0	0	0	147	589,775	7	18,203	154	607,978
Youth Services	1,154	5,214,999	21	65,045	0	0	0	0	1,154	5,214,999	21	65,045	1,175	5,280,044
State Veterans Center - Homelake	80	312,414	7	13,714	0	0	0	0	80	312,414	7	13,714	87	326,128
Veterans Nursing Home - Florence	125	472,003	11	28,577	0	0	0	0	125	472,003	11	28,577	136	500,580
Veterans Nursing Home - Rifle	78	274,114	38	92,366	0	0	0	0	78	274,114	38	92,366	116	366,480
Fitzsimons Nursing Home	170	592,788	77	201,558	0	0	0	0	170	592,788	77	201,558	247	794,346
Subtotal - Dpt. of Human Services	4,706	21,835,989	440	1,212,486	19	225,839	0	0	4,725	22,061,828	440	1,212,486	5,165	23,274,314
DPT. OF LABOR & EMPLOYMENT	1,165	5,885,811	105	286,068	13	147,498	0	0	1,178	6,033,309	105	286,068	1,283	6,319,377
DPT. OF LAW	192	1,094,982	6	17,012	289	2,584,846	22	136,523	481	3,679,828	28	153,535	509	3,833,363
DPT. OF LOCAL AFFAIRS	181	1,028,487	5	13,856	8	82,595	8	1,950	189	1,111,082	13	15,806	202	1,126,888
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	693,729	2	8,687	15	78,842	0	0	160	772,571	2	8,687	162	781,258
Veterans Affairs	9	42,719	0	0	0	0	0	0	9	42,719	0	0	9	42,719
Subtotal - Dpt of Military & Veteran's Affairs	154	736,448	2	8,687	15	78,842	0	0	169	815,290	2	8,687	171	823,977

PAYCHECK REPORT
July 2019
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	33	198,582	16	56,369	7	70,300	1	847	40	268,882	17	57,216	57	326,098
Board of Land Commissioners	41	259,544	5	17,107	1	12,917	0	0	42	272,461	5	17,107	47	289,568
Water Conservation Board	42	301,745	6	11,734	1	12,493	0	0	43	314,238	6	11,734	49	325,972
Water Resources	214	1,415,735	57	181,238	1	13,151	0	0	215	1,428,886	57	181,238	272	1,610,124
Oil & Gas Conservation Board	121	761,917	7	26,376	1	13,475	0	0	122	775,392	7	26,376	129	801,768
Mined Land Reclamation	50	370,057	12	39,804	1	13,362	0	0	51	383,419	12	39,804	63	423,223
Parks and Wildlife	904	5,083,190	947	1,734,523	1	12,635	0	0	905	5,095,825	947	1,734,523	1,852	6,830,348
Subtotal - Dpt. of Natural Resources	1,405	8,390,770	1,050	2,067,151	13	148,333	1	847	1,418	8,539,103	1,051	2,067,998	2,469	10,607,101
DPT. OF PUBLIC SAFETY	1,865	11,958,452	37	117,008	19	224,913	0	0	1,884	12,183,365	37	117,008	1,921	12,300,373
DPT. OF REGULATORY AGENCIES														
Executive Director	26	154,576	0	0	6	59,036	0	0	32	213,612	0	0	32	213,612
Conservation Easements	1	5,462	0	0	1	10,300	0	0	2	15,762	0	0	2	15,762
Division of Banking	36	236,381	0	0	1	11,382	0	0	37	247,763	0	0	37	247,763
Civil Rights Division	27	138,316	0	0	0	0	0	0	27	138,316	0	0	27	138,316
Financial Services	12	72,535	0	0	1	10,558	0	0	13	83,093	0	0	13	83,093
Division of Insurance	81	461,430	1	2,284	1	13,305	0	0	82	474,735	1	2,284	83	477,019
Public Utilities Commission	75	542,026	1	9,969	3	36,288	0	0	78	578,314	1	9,969	79	588,283
Office of Consumer Counsel	6	51,299	0	0	0	0	0	0	6	51,299	0	0	6	51,299
Real Estate	52	280,689	2	6,571	0	0	0	0	52	280,689	2	6,571	54	287,260
Registrations	92	492,890	1	6,680	0	0	0	0	92	492,890	1	6,680	93	499,570
Complaints & Investigations	1	7,591	0	0	0	0	0	0	1	7,591	0	0	1	7,591
Accountancy Board	4	21,329	0	0	0	0	1	4,017	4	21,329	1	4,017	5	25,346
Barbers & Cosmetologists	3	15,792	0	0	0	0	1	3,773	3	15,792	1	3,773	4	19,565
Dental Board	4	17,991	0	0	0	0	1	8,973	4	17,991	1	8,973	5	26,964
Electrical Board	33	184,800	1	3,037	0	0	0	0	33	184,800	1	3,037	34	187,837
Engineers & Land Surveyors	5	24,450	0	0	0	0	0	0	5	24,450	0	0	5	24,450
Mental Health Boards	6	28,112	0	0	0	0	0	0	6	28,112	0	0	6	28,112
Medical Examiners Board	6	29,900	1	1,918	0	0	0	0	6	29,900	1	1,918	7	31,818
Nursing Board	12	57,498	1	3,061	0	0	1	9,454	12	57,498	2	12,515	14	70,013
Nursing Home Administrators	1	3,773	0	0	0	0	0	0	1	3,773	0	0	1	3,773
Outfitter Board	1	2,924	0	0	0	0	0	0	1	2,924	0	0	1	2,924
Passenger Tramway Safety Board	2	16,626	0	0	0	0	0	0	2	16,626	0	0	2	16,626
Pharmacy Board	9	66,699	0	0	0	0	0	0	9	66,699	0	0	9	66,699
Physical Therapy Board	1	4,090	0	0	0	0	0	0	1	4,090	0	0	1	4,090
Plumbers Board	13	68,904	0	0	0	0	0	0	13	68,904	0	0	13	68,904
Massage Therapists	4	20,701	0	0	0	0	0	0	4	20,701	0	0	4	20,701
Division of Securities	25	172,918	0	0	0	0	0	0	25	172,918	0	0	25	172,918
Subtotal - Dpt. of Regulatory Agencies	538	3,179,702	8	33,520	13	140,869	4	26,217	551	3,320,571	12	59,737	563	3,380,308
DPT. OF REVENUE														
Administration	1,257	5,794,817	58	121,022	10	122,572	0	0	1,267	5,917,389	58	121,022	1,325	6,038,411
Lottery	92	498,256	6	13,636	1	13,174	0	0	93	511,430	6	13,636	99	525,066
Gaming Commission	80	514,167	1	1,613	0	0	0	0	80	514,167	1	1,613	81	515,780
Subtotal - Dpt. of Revenue	1,429	6,807,240	65	136,271	11	135,746	0	0	1,440	6,942,986	65	136,271	1,505	7,079,257
DPT. OF HEALTH CARE POLICY	596	3,291,339	8	22,347	11	111,799	1	7,296	607	3,403,138	9	29,643	616	3,432,781
DPT. OF STATE	119	713,152	3	4,257	8	80,986	0	0	127	794,138	3	4,257	130	798,395
DPT. OF TREASURY	27	142,895	2	4,164	4	33,363	0	0	31	176,258	2	4,164	33	180,422

PAYCHECK REPORT

July 2019

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
JUDICIAL BRANCH														
Administration	0	0	0	0	3,426	20,926,003	385	1,405,009	3,426	20,926,003	385	1,405,009	3,811	22,331,012
Public Defender	0	0	0	0	861	5,448,199	21	84,398	861	5,448,199	21	84,398	882	5,532,597
Supreme Court Grievance	0	0	0	0	75	541,541	3	17,656	75	541,541	3	17,656	78	559,197
Alternative Defense Counsel	0	0	0	0	16	136,529	0	0	16	136,529	0	0	16	136,529
Office of the Child's Representative	0	0	0	0	29	200,972	2	18,035	29	200,972	2	18,035	31	219,007
Independent Ethics Commission	0	0	0	0	1	10,421	0	0	1	10,421	0	0	1	10,421
Office of the Respondent Parents' Counsel	0	0	0	0	12	98,000	0	0	12	98,000	0	0	12	98,000
Office of the Child Protection Ombudsman	0	0	0	0	6	38,730	2	8,059	6	38,730	2	8,059	8	46,789
Subtotal - Judicial Branch	0	0	0	0	4,426	27,400,395	413	1,533,157	4,426	27,400,395	413	1,533,157	4,839	28,933,552
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	320,322	0	0	100	320,322	100	320,322
Staff	0	0	0	0	100	250,982	22	15,588	100	250,982	22	15,588	122	266,570
Joint Budget Committee	0	0	0	0	16	130,274	0	0	16	130,274	0	0	16	130,274
Legislative Council	0	0	0	0	77	512,816	1	1,120	77	512,816	1	1,120	78	513,936
State Auditor	76	500,386	1	4,055	4	57,809	0	0	80	558,195	1	4,055	81	562,250
Legislative Legal Services	0	0	0	0	47	406,073	1	5,797	47	406,073	1	5,797	48	411,870
Subtotal - Legislative Branch	76	500,386	1	4,055	244	1,357,954	124	342,827	320	1,858,340	125	346,882	445	2,205,222
SUBTOTAL - GENERAL GOV'T	24,096	126,243,004	2,187	5,015,356	6,224	40,901,616	793	2,576,816	30,320	167,144,620	2,980	7,592,172	33,300	174,736,792
University of Colorado System														
Boulder	1,128	4,659,654	80	174,194	7,345	52,033,019	7,236	13,146,987	8,473	56,692,673	7,316	13,321,180	15,789	70,013,853
Colorado Springs	184	718,155	9	20,295	984	5,689,467	1,451	2,153,225	1,168	6,407,622	1,460	2,173,520	2,628	8,581,142
UCD- Downtown	76	317,784	1	3,919	1,099	7,198,244	1,648	3,377,939	1,175	7,516,028	1,649	3,381,858	2,824	10,897,886
UCD- Anschutz Medical	422	1,902,545	41	202,840	9,741	93,415,806	2,213	5,462,602	10,163	95,318,351	2,254	5,665,442	12,417	100,983,793
Subtotal - University of Colorado System	1,810	7,598,139	131	401,248	19,169	158,336,535	12,548	24,140,753	20,979	165,934,674	12,679	24,542,001	33,658	190,476,675
School of Mines	238	949,482	6	10,173	859	8,086,588	1,136	1,844,315	1,097	9,036,071	1,142	1,854,488	2,239	10,890,558
University of Northern Colorado	390	1,475,511	34	60,363	1,037	7,653,818	799	944,661	1,427	9,129,329	833	1,005,023	2,260	10,134,352
Fort Lewis College	96	313,467	13	25,413	363	2,005,093	290	408,643	459	2,318,560	303	434,056	762	2,752,615
Metropolitan State University	109	607,646	0	0	1,173	8,239,816	924	1,115,477	1,282	8,847,462	924	1,115,477	2,206	9,962,939
Western State Colorado University	50	168,703	5	9,274	280	1,476,634	260	278,577	330	1,645,337	265	287,851	595	1,933,188
Adams State University	97	325,092	1	988	264	1,389,114	257	387,949	361	1,714,206	258	388,937	619	2,103,143
Colorado Mesa University	86	291,648	10	16,986	529	3,084,878	521	1,124,660	615	3,376,526	531	1,141,647	1,146	4,518,173
Colorado State University System														
Colorado State University	1,738	6,849,674	217	413,877	4,873	35,618,216	5,770	7,850,739	6,611	42,467,890	5,987	8,264,616	12,598	50,732,506
Colorado State University - Pueblo	111	431,873	4	5,116	419	2,357,087	387	396,527	530	2,788,960	391	401,643	921	3,190,603
Colorado State University - Global Campus	0	0	0	0	232	918,940	534	1,022,242	232	918,940	534	1,022,242	766	1,941,182
Subtotal - Colorado State University System	1,849	7,281,547	221	418,993	5,524	38,894,243	6,691	9,269,508	7,373	46,175,791	6,912	9,688,500	14,285	55,864,291

PAYCHECK REPORT

July 2019

Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	33	120,718	1	1,880	171	1,349,237	389	840,013	204	1,469,955	390	841,893	594	2,311,848
Arapahoe	89	336,142	3	8,136	238	1,707,573	309	384,360	327	2,043,715	312	392,496	639	2,436,211
Aurora	59	199,836	3	6,824	195	1,156,756	290	322,634	254	1,356,592	293	329,458	547	1,686,050
Denver	22	80,340	1	4,130	279	1,809,603	376	464,469	301	1,889,943	377	468,599	678	2,358,542
Front Range	162	602,620	15	31,435	521	3,311,025	699	742,222	683	3,913,645	714	773,657	1,397	4,687,302
Lamar	14	40,676	0	0	53	263,615	48	55,684	67	304,291	48	55,684	115	359,975
Morgan	10	31,717	1	500	99	596,795	51	38,366	109	628,512	52	38,866	161	667,378
Otero	20	58,706	0	0	174	761,633	151	263,312	194	820,339	151	263,312	345	1,083,651
Pikes Peak	184	692,379	13	17,407	377	2,539,334	632	824,353	561	3,231,713	645	841,760	1,206	4,073,473
Pueblo	66	248,687	2	2,696	243	1,492,215	283	279,329	309	1,740,902	285	282,025	594	2,022,927
Red Rocks	76	316,257	3	5,089	286	1,734,127	422	428,443	362	2,050,384	425	433,532	787	2,483,916
Trinidad	13	40,198	0	0	103	571,142	88	124,258	116	611,340	88	124,258	204	735,598
Northeastern Junior College	31	103,903	6	10,039	104	540,526	75	151,000	135	644,429	81	161,039	216	805,468
Northwestern Community College	15	40,890	0	0	76	412,189	50	84,749	91	453,079	50	84,749	141	537,828
Subtotal - Colo Community Colleges System	794	2,913,069	48	88,136	2,919	18,245,770	3,863	5,003,192	3,713	21,158,839	3,911	5,091,328	7,624	26,250,167
DPT. OF HIGHER EDUCATION	0	0	0	0	75	404,766	1	640	75	404,766	1	640	76	405,406
CollegeInvest	0	0	0	0	33	302,691	2	5,051	33	302,691	2	5,051	35	307,742
Historical Society	19	32,750	35	26,865	122	592,806	3	12,388	141	625,556	38	39,253	179	664,809
Private Occupational Schools	0	0	0	0	3	18,847	1	2,421	3	18,847	1	2,421	4	21,268
Auraria Higher Education Center	210	775,480	19	21,598	96	529,409	71	50,855	306	1,304,889	90	72,452	396	1,377,341
SUBTOTAL - HIGHER EDUCATION	5,748	22,732,534	523	1,080,037	32,446	249,261,009	27,367	44,589,088	38,194	271,993,543	27,890	45,669,125	66,084	317,662,668
GRAND TOTAL	29,844	\$148,975,538	2,710	\$6,095,393	38,670	\$290,162,625	28,160	\$47,165,904	68,514	\$439,138,163	30,870	\$53,261,297	99,384	\$492,399,460