

PAYCHECK REPORT
June 2019 - Revised
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	374	\$1,910,836	19	\$60,304	12	\$122,204	0	\$0	386	\$2,033,040	19	\$60,304	405	\$2,093,344
Subtotal - Dpt. of Personnel & Admin.	374	1,910,836	19	60,304	12	122,204	0	0	386	2,033,040	19	60,304	405	2,093,344
DPT. OF AGRICULTURE	277	1,323,558	88	51,013	7	57,747	34	39,814	284	1,381,305	122	90,827	406	1,472,132
DPT. OF CORRECTIONS														
Administration	5,873	25,927,783	10	47,490	18	194,059	4	17,564	5,891	26,121,842	14	65,054	5,905	26,186,896
Correctional Industries	163	750,080	2	3,984	0	0	2	4,778	163	750,080	4	8,762	167	758,842
Canteen	27	123,672	0	0	0	0	1	7,492	27	123,672	1	7,492	28	131,164
Subtotal - Dpt. of Corrections	6,063	26,801,535	12	51,474	18	194,059	7	29,834	6,081	26,995,594	19	81,308	6,100	27,076,902
DPT. OF EDUCATION	55	272,110	2	3,987	376	2,445,940	88	189,807	431	2,718,050	90	193,794	521	2,911,844
State Charter School Institute	0	0	0	0	26	153,974	4	12,576	26	153,974	4	12,576	30	166,550
Deaf & Blind School	40	158,148	85	189,480	55	267,319	92	250,462	95	425,467	177	439,942	272	865,409
Subtotal - Dpt. of Education	95	430,258	87	193,467	457	2,867,233	184	452,845	552	3,297,491	271	646,312	823	3,943,803
GOVERNOR'S OFFICE	2	5,381	1	1,159	52	351,363	2	3,903	54	356,744	3	5,062	57	361,806
Lieutenant Governor	0	0	0	0	14	97,561	0	0	14	97,561	0	0	14	97,561
Office of State Planning & Budgeting	0	0	0	0	16	103,484	0	0	16	103,484	0	0	16	103,484
Economic Development	3	1,626	0	0	69	430,040	3	5,234	72	431,666	3	5,234	75	436,900
Colorado Energy Office	0	0	0	0	29	179,222	1	6,180	29	179,222	1	6,180	30	185,402
Office of Information Technology	517	3,184,009	4	7,773	417	3,116,644	7	22,871	934	6,300,653	11	30,644	945	6,331,297
Subtotal - Governor's Office	522	3,191,016	5	8,932	597	4,278,314	13	38,188	1,119	7,469,330	18	47,120	1,137	7,516,450
DPT. OF PUBLIC HEALTH & ENV.	1,313	8,043,721	126	468,481	17	204,811	0	0	1,330	8,248,532	126	468,481	1,456	8,717,013
DPT. OF TRANSPORTATION	2,937	15,125,862	131	286,138	18	189,898	0	0	2,955	15,315,760	131	286,138	3,086	15,601,898
DPT. OF HUMAN SERVICES	1,113	5,661,477	18	45,652	14	158,553	0	0	1,127	5,820,030	18	45,652	1,145	5,865,682
State Hospital - Pueblo	986	4,725,855	141	386,874	1	16,995	0	0	987	4,742,850	141	386,874	1,128	5,129,724
Fort Logan Mental Health Center	296	1,666,243	77	207,472	3	36,813	0	0	299	1,703,056	77	207,472	376	1,910,528
OBH-Community Behavioral Hlth	2	14,164	0	0	0	0	0	0	2	14,164	0	0	2	14,164
Grand Junction Regional Center	229	828,879	16	64,902	0	0	0	0	229	828,879	16	64,902	245	893,781
Ridge Regional Center	331	1,291,553	27	78,773	0	0	0	0	331	1,291,553	27	78,773	358	1,370,326
Pueblo Regional Center	149	583,543	7	15,847	0	0	0	0	149	583,543	7	15,847	156	599,390
Youth Services	1,186	4,915,853	23	69,987	0	0	1	1,396	1,186	4,915,853	24	71,383	1,210	4,987,236
State Veterans Center - Homelake	79	269,625	6	12,108	0	0	0	0	79	269,625	6	12,108	85	281,733
Veterans Nursing Home - Florence	126	423,102	11	25,156	0	0	0	0	126	423,102	11	25,156	137	448,258
Veterans Nursing Home - Rifle	75	256,656	35	90,754	0	0	0	0	75	256,656	35	90,754	110	347,410
Fitzsimons Nursing Home	169	574,727	75	193,851	0	0	0	0	169	574,727	75	193,851	244	768,578
Subtotal - Dpt. of Human Services	4,741	21,211,677	436	1,191,376	18	212,361	1	1,396	4,759	21,424,038	437	1,192,772	5,196	22,616,810
DPT. OF LABOR & EMPLOYMENT	1,168	5,727,600	111	303,510	12	135,187	0	0	1,180	5,862,787	111	303,510	1,291	6,166,297
DPT. OF LAW	188	1,048,752	7	17,148	295	2,464,203	23	128,831	483	3,512,955	30	145,979	513	3,658,934
DPT. OF LOCAL AFFAIRS	184	1,017,031	5	10,105	8	80,972	8	4,050	192	1,098,003	13	14,155	205	1,112,158
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	671,154	2	8,435	15	74,342	0	0	160	745,496	2	8,435	162	753,931
Veterans Affairs	9	41,201	0	0	0	0	0	0	9	41,201	0	0	9	41,201
Subtotal - Dpt of Military & Veteran's Affairs	154	712,355	2	8,435	15	74,342	0	0	169	786,697	2	8,435	171	795,132

PAYCHECK REPORT
June 2019 - Revised
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	35	202,899	16	36,122	7	68,189	0	0	42	271,088	16	36,122	58	307,210
Board of Land Commissioners	41	252,385	5	14,863	1	12,541	0	0	42	264,926	5	14,863	47	279,789
Water Conservation Board	41	293,657	7	13,295	1	12,129	0	0	42	305,786	7	13,295	49	319,081
Water Resources	215	1,372,491	57	181,392	1	12,768	0	0	216	1,385,259	57	181,392	273	1,566,651
Oil & Gas Conservation Board	118	739,792	6	21,943	1	13,083	0	0	119	752,875	6	21,943	125	774,818
Mined Land Reclamation	52	374,607	12	30,190	1	12,973	0	0	53	387,580	12	30,190	65	417,770
Parks and Wildlife	903	4,929,975	924	1,551,477	1	12,530	1	8,304	904	4,942,505	925	1,559,781	1,829	6,502,286
Subtotal - Dpt. of Natural Resources	1,405	8,165,806	1,027	1,849,282	13	144,213	1	8,304	1,418	8,310,019	1,028	1,857,586	2,446	10,167,605
DPT. OF PUBLIC SAFETY	1,857	11,589,877	39	123,086	18	207,843	0	0	1,875	11,797,720	39	123,086	1,914	11,920,806
DPT. OF REGULATORY AGENCIES														
Executive Director	27	156,576	1	2,634	5	50,196	1	7,518	32	206,772	2	10,152	34	216,924
Conservation Easements	1	5,303	0	0	1	10,000	0	0	2	15,303	0	0	2	15,303
Division of Banking	35	221,753	0	0	1	11,050	0	0	36	232,803	0	0	36	232,803
Civil Rights Division	27	136,660	0	0	0	0	0	0	27	136,660	0	0	27	136,660
Financial Services	12	66,087	0	0	1	10,250	0	0	13	76,337	0	0	13	76,337
Division of Insurance	80	445,015	1	1,993	1	12,917	0	0	81	457,932	1	1,993	82	459,925
Public Utilities Commission	78	550,541	1	9,679	3	35,232	0	0	81	585,773	1	9,679	82	595,452
Office of Consumer Counsel	6	49,805	0	0	0	0	0	0	6	49,805	0	0	6	49,805
Real Estate	53	273,906	2	6,379	0	0	0	0	53	273,906	2	6,379	55	280,285
Registrations	92	482,381	1	6,485	0	0	2	8,002	92	482,381	3	14,487	95	496,868
Complaints & Investigations	1	7,370	0	0	0	0	0	0	1	7,370	0	0	1	7,370
Accountancy Board	3	16,578	0	0	0	0	1	3,900	3	16,578	1	3,900	4	20,478
Barbers & Cosmetologists	3	15,333	0	0	0	0	1	3,663	3	15,333	1	3,663	4	18,996
Dental Board	4	19,036	0	0	0	0	1	8,712	4	19,036	1	8,712	5	27,748
Electrical Board	34	178,647	1	2,949	0	0	0	0	34	178,647	1	2,949	35	181,596
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	31,019	0	0	0	0	0	0	6	31,019	0	0	6	31,019
Medical Examiners Board	7	30,843	1	1,862	0	0	0	0	7	30,843	1	1,862	8	32,705
Nursing Board	12	58,670	1	2,973	0	0	1	9,179	12	58,670	2	12,152	14	70,822
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	0	0	0	0	0	0	1	5,118	0	0	1	5,118	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	66,899	0	0	0	0	0	0	13	66,899	0	0	13	66,899
Massage Therapists	3	14,980	0	0	0	0	0	0	3	14,980	0	0	3	14,980
Division of Securities	25	167,830	0	0	0	0	1	6,248	25	167,830	1	6,248	26	174,078
Subtotal - Dpt. of Regulatory Agencies	540	3,106,469	9	34,954	12	129,645	9	52,340	552	3,236,114	18	87,294	570	3,323,408
DPT. OF REVENUE														
Administration	1,255	5,625,587	53	116,781	10	118,879	0	0	1,265	5,744,466	53	116,781	1,318	5,861,247
Lottery	107	570,589	5	11,185	1	12,790	0	0	108	583,379	5	11,185	113	594,564
Gaming Commission	79	495,326	1	875	0	0	0	0	79	495,326	1	875	80	496,201
Subtotal - Dpt. of Revenue	1,441	6,691,502	59	128,841	11	131,669	0	0	1,452	6,823,171	59	128,841	1,511	6,952,012
DPT. OF HEALTH CARE POLICY	608	3,260,613	9	23,286	9	96,560	1	7,084	617	3,357,173	10	30,370	627	3,387,543
DPT. OF STATE	117	686,605	3	3,443	9	79,227	0	0	126	765,832	3	3,443	129	769,275
DPT. OF TREASURY	26	135,884	2	3,224	4	32,535	0	0	30	168,419	2	3,224	32	171,643

PAYCHECK REPORT
June 2019 - Revised
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,417	20,212,717	387	1,376,122	3,417	20,212,717	387	1,376,122	3,804	21,588,839
Public Defender	0	0	0	0	871	4,972,265	22	86,458	871	4,972,265	22	86,458	893	5,058,723
Supreme Court Grievance	0	0	0	0	76	525,457	3	16,271	76	525,457	3	16,271	79	541,728
Alternative Defense Counsel	0	0	0	0	14	117,336	0	0	14	117,336	0	0	14	117,336
Office of the Child's Representative	0	0	0	0	29	186,908	2	19,205	29	186,908	2	19,205	31	206,113
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	10	91,432	0	0	10	91,432	0	0	10	91,432
Office of the Child Protection Ombudsman	0	0	0	0	6	41,676	2	9,018	6	41,676	2	9,018	8	50,694
Subtotal - Judicial Branch	0	0	0	0	4,424	26,157,909	416	1,507,074	4,424	26,157,909	416	1,507,074	4,840	27,664,983
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	99	316,634	0	0	99	316,634	99	316,634
Staff	0	0	0	0	104	264,793	29	34,513	104	264,793	29	34,513	133	299,306
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	77	515,792	0	0	77	515,792	0	0	77	515,792
State Auditor	76	471,680	1	3,937	4	57,380	0	0	80	529,060	1	3,937	81	532,997
Legislative Legal Services	0	0	0	0	47	389,507	1	5,628	47	389,507	1	5,628	48	395,135
Subtotal - Legislative Branch	76	471,680	1	3,937	248	1,354,405	129	356,775	324	1,826,085	130	360,712	454	2,186,797
SUBTOTAL - GENERAL GOV'T	24,086	120,652,637	2,178	4,820,436	6,222	39,215,337	826	2,626,535	30,308	159,867,974	3,004	7,446,971	33,312	167,314,945
University of Colorado System														
Boulder	1,151	4,678,457	163	295,887	7,066	52,129,749	6,285	12,819,007	8,217	56,808,206	6,448	13,114,895	14,665	69,923,101
Colorado Springs	189	710,575	11	23,975	975	5,701,384	1,342	2,195,616	1,164	6,411,960	1,353	2,219,591	2,517	8,631,551
UCD- Downtown	75	313,542	5	8,441	1,074	7,532,437	1,607	3,682,066	1,149	7,845,979	1,612	3,690,507	2,761	11,536,487
UCD- Anschutz Medical	418	1,987,644	39	267,572	9,616	92,507,819	2,135	5,269,435	10,034	94,495,463	2,174	5,537,007	12,208	100,032,470
Subtotal - University of Colorado System	1,833	7,690,218	218	595,876	18,731	157,871,390	11,369	23,966,124	20,564	165,561,608	11,587	24,562,001	32,151	190,123,609
School of Mines	242	939,202	7	15,998	877	6,879,635	1,127	1,826,439	1,119	7,818,837	1,134	1,842,437	2,253	9,661,274
University of Northern Colorado	398	1,513,415	34	58,963	1,034	8,249,592	825	943,644	1,432	9,763,007	859	1,002,607	2,291	10,765,614
Fort Lewis College	91	288,427	13	27,242	365	1,946,741	295	412,221	456	2,235,168	308	439,463	764	2,674,631
Metropolitan State University	109	562,688	0	0	1,206	8,876,729	915	1,010,102	1,315	9,439,417	915	1,010,102	2,230	10,449,520
Western State Colorado University	54	190,896	5	9,017	291	1,577,612	273	270,136	345	1,768,508	278	279,153	623	2,047,661
Adams State University	95	312,131	1	1,171	268	1,862,004	499	475,729	363	2,174,135	500	476,900	863	2,651,035
Colorado Mesa University	85	270,069	9	12,072	479	2,409,940	591	1,539,668	564	2,680,009	600	1,551,740	1,164	4,231,748
Colorado State University System														
Colorado State University	1,727	6,653,500	225	437,704	4,927	36,117,160	7,594	7,166,613	6,654	42,770,660	7,819	7,604,316	14,473	50,374,976
Colorado State University - Pueblo	110	404,069	4	6,099	413	2,584,673	592	437,156	523	2,988,742	596	443,255	1,119	3,431,997
Colorado State University - Global Campus	0	0	0	0	239	987,844	531	1,116,007	239	987,844	531	1,116,007	770	2,103,852
Subtotal - Colorado State University System	1,837	7,057,569	229	443,803	5,579	39,689,677	8,717	8,719,776	7,416	46,747,246	8,946	9,163,579	16,362	55,910,825

PAYCHECK REPORT
June 2019 - Revised
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	33	124,034	1	1,826	174	1,312,419	463	819,463	207	1,436,453	464	821,289	671	2,257,742
Arapahoe	88	326,770	2	5,037	238	1,663,734	481	401,064	326	1,990,504	483	406,101	809	2,396,605
Aurora	59	192,722	4	8,286	194	1,143,612	337	299,270	253	1,336,334	341	307,556	594	1,643,890
Denver	22	80,063	1	4,009	281	1,798,630	560	537,893	303	1,878,693	561	541,902	864	2,420,595
Front Range	159	571,891	14	30,286	530	3,444,781	1,162	896,923	689	4,016,672	1,176	927,209	1,865	4,943,881
Lamar	13	37,988	1	1,919	53	252,452	46	44,414	66	290,440	47	46,333	113	336,773
Morgan	10	30,149	2	4,718	98	591,239	48	42,510	108	621,388	50	47,228	158	668,616
Otero	21	59,623	0	0	178	783,512	154	169,651	199	843,135	154	169,651	353	1,012,786
Pikes Peak	186	679,959	15	16,980	377	2,531,478	622	580,283	563	3,211,437	637	597,263	1,200	3,808,700
Pueblo	66	234,824	2	2,529	240	1,509,373	376	305,463	306	1,744,197	378	307,992	684	2,052,189
Red Rocks	76	293,142	3	3,255	290	1,734,251	717	535,655	366	2,027,393	720	538,910	1,086	2,566,303
Trinidad	13	39,100	0	0	103	538,358	97	91,587	116	577,458	97	91,587	213	669,045
Northeastern Junior College	33	106,002	6	15,119	105	616,455	178	173,930	138	722,457	184	189,049	322	911,506
Northwestern Community College	15	41,342	0	0	79	417,477	62	92,755	94	458,819	62	92,755	156	551,574
Subtotal - Colo Community Colleges System	794	2,817,609	51	93,964	2,940	18,337,771	5,303	4,990,861	3,734	21,155,380	5,354	5,084,825	9,088	26,240,205
DPT. OF HIGHER EDUCATION	0	0	0	0	73	387,229	4	8,106	73	387,229	4	8,106	77	395,335
CollegeInvest	0	0	0	0	33	390,725	2	7,890	33	390,725	2	7,890	35	398,615
Historical Society	15	38,311	37	25,263	120	560,869	3	12,027	135	599,180	40	37,290	175	636,470
Private Occupational Schools	0	0	0	0	3	18,298	1	2,243	3	18,298	1	2,243	4	20,541
Auraria Higher Education Center	204	741,034	14	20,365	98	511,736	223	104,396	302	1,252,770	237	124,762	539	1,377,532
SUBTOTAL - HIGHER EDUCATION	5,757	22,421,569	618	1,303,734	32,097	249,569,948	30,147	44,289,363	37,854	271,991,518	30,765	45,593,097	68,619	317,584,615
GRAND TOTAL	29,843	\$143,074,206	2,796	\$6,124,170	38,319	\$288,785,286	30,973	\$46,915,898	68,162	\$431,859,492	33,769	\$53,040,068	101,931	\$484,899,560