

PAYCHECK REPORT

May 2019

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	378	\$1,945,912	18	\$62,012	12	\$115,335	0	\$0	390	\$2,061,247	18	\$62,012	408	\$2,123,259
Subtotal - Dpt. of Personnel & Admin.	378	1,945,912	18	62,012	12	115,335	0	0	390	2,061,247	18	62,012	408	2,123,259
DPT. OF AGRICULTURE	278	1,324,314	68	52,820	8	67,422	24	23,951	286	1,391,736	92	76,771	378	1,468,507
DPT. OF CORRECTIONS														
Administration	5,966	26,215,558	10	47,351	18	194,059	1	3,551	5,984	26,409,617	11	50,902	5,995	26,460,519
Correctional Industries	166	767,472	3	5,202	0	0	0	0	166	767,472	3	5,202	169	772,674
Canteen	28	131,164	0	0	0	0	1	4,567	28	131,164	1	4,567	29	135,731
Subtotal - Dpt. of Corrections	6,160	27,114,194	13	52,553	18	194,059	2	8,118	6,178	27,308,253	15	60,671	6,193	27,368,924
DPT. OF EDUCATION	54	262,304	2	4,084	378	2,469,684	86	180,866	432	2,731,988	88	184,950	520	2,916,938
State Charter School Institute	0	0	0	0	25	158,963	3	4,693	25	158,963	3	4,693	28	163,656
Deaf & Blind School	39	153,472	85	189,477	54	269,409	100	276,331	93	422,881	185	465,808	278	888,689
Subtotal - Dpt. of Education	93	415,776	87	193,561	457	2,898,056	189	461,890	550	3,313,832	276	655,451	826	3,969,283
GOVERNOR'S OFFICE	2	5,776	1	1,302	50	336,851	2	3,903	52	342,627	3	5,205	55	347,832
Lieutenant Governor	0	0	0	0	14	76,029	0	0	14	76,029	0	0	14	76,029
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	1	3,781	0	0	14	94,232	1	8,079	15	98,013	1	8,079	16	106,092
Economic Development	2	1,440	0	0	69	423,134	3	5,234	71	424,574	3	5,234	74	429,808
Colorado Energy Office	1	6,583	0	0	28	175,777	0	0	29	182,360	0	0	29	182,360
Office of Information Technology	520	3,208,838	4	9,505	420	3,133,421	7	20,282	940	6,342,259	11	29,787	951	6,372,046
Subtotal - Governor's Office	526	3,226,418	5	10,807	596	4,244,023	13	37,498	1,122	7,470,441	18	48,305	1,140	7,518,746
DPT. OF PUBLIC HEALTH & ENV.	1,308	7,966,986	136	510,983	15	175,790	0	0	1,323	8,142,776	136	510,983	1,459	8,653,759
DPT. OF TRANSPORTATION	2,936	15,166,563	152	362,497	17	188,321	0	0	2,953	15,354,884	152	362,497	3,105	15,717,381
DPT. OF HUMAN SERVICES	1,100	5,605,775	21	54,427	15	163,182	0	0	1,115	5,768,957	21	54,427	1,136	5,823,384
State Hospital - Pueblo	975	4,658,097	147	383,982	1	16,995	0	0	976	4,675,092	147	383,982	1,123	5,059,074
Fort Logan Mental Health Center	297	1,668,939	76	200,699	3	36,813	0	0	300	1,705,752	76	200,699	376	1,906,451
OBH-Community Behavioral Hlth	2	14,164	0	0	0	0	0	0	2	14,164	0	0	2	14,164
Grand Junction Regional Center	228	832,074	17	67,643	0	0	0	0	228	832,074	17	67,643	245	899,717
Ridge Regional Center	331	1,292,383	29	83,706	0	0	0	0	331	1,292,383	29	83,706	360	1,376,089
Pueblo Regional Center	151	594,157	7	18,409	0	0	0	0	151	594,157	7	18,409	158	612,566
Youth Services	1,167	4,911,302	27	85,690	0	0	0	0	1,167	4,911,302	27	85,690	1,194	4,996,992
State Veterans Center - Homelake	80	274,605	7	11,087	0	0	0	0	80	274,605	7	11,087	87	285,692
Veterans Nursing Home - Florence	130	430,901	10	18,190	0	0	0	0	130	430,901	10	18,190	140	449,091
Veterans Nursing Home - Rifle	76	257,455	34	89,581	0	0	0	0	76	257,455	34	89,581	110	347,036
Fitzsimons Nursing Home	164	568,851	75	197,574	0	0	0	0	164	568,851	75	197,574	239	766,425
Subtotal - Dpt. of Human Services	4,701	21,108,703	450	1,210,988	19	216,990	0	0	4,720	21,325,693	450	1,210,988	5,170	22,536,681
DPT. OF LABOR & EMPLOYMENT	1,166	5,773,801	121	358,545	11	123,437	0	0	1,177	5,897,238	121	358,545	1,298	6,255,783
DPT. OF LAW	188	1,056,498	8	21,832	289	2,466,247	21	118,480	477	3,522,745	29	140,312	506	3,663,057
DPT. OF LOCAL AFFAIRS	185	1,017,160	4	9,440	7	76,554	8	2,850	192	1,093,714	12	12,290	204	1,106,004
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	146	672,077	2	8,435	15	74,176	0	0	161	746,253	2	8,435	163	754,688
Veterans Affairs	9	41,684	0	0	0	0	0	0	9	41,684	0	0	9	41,684
Subtotal - Dpt of Military & Veteran's Affairs	155	713,761	2	8,435	15	74,176	0	0	170	787,937	2	8,435	172	796,372

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	35	200,095	20	66,412	6	57,751	1	219	41	257,846	21	66,631	62	324,477
Board of Land Commissioners	43	277,777	4	12,943	1	12,541	0	0	44	290,318	4	12,943	48	303,261
Water Conservation Board	42	299,210	6	8,042	1	11,552	0	0	43	310,762	6	8,042	49	318,804
Water Resources	211	1,357,441	53	158,150	1	12,768	0	0	212	1,370,209	53	158,150	265	1,528,359
Oil & Gas Conservation Board	114	713,888	7	28,263	1	13,083	0	0	115	726,971	7	28,263	122	755,234
Mined Land Reclamation	51	376,682	7	23,292	1	12,973	0	0	52	389,655	7	23,292	59	412,947
Parks and Wildlife	903	4,950,128	671	966,768	0	0	0	0	903	4,950,128	671	966,768	1,574	5,916,896
Subtotal - Dpt. of Natural Resources	1,399	8,175,221	768	1,263,870	11	120,668	1	219	1,410	8,295,889	769	1,264,089	2,179	9,559,978
DPT. OF PUBLIC SAFETY	1,873	11,657,186	35	111,702	18	207,911	0	0	1,891	11,865,097	35	111,702	1,926	11,976,799
DPT. OF REGULATORY AGENCIES														
Executive Director	27	156,576	1	2,634	5	50,196	1	7,518	32	206,772	2	10,152	34	216,924
Conservation Easements	1	5,303	0	0	1	10,000	0	0	2	15,303	0	0	2	15,303
Division of Banking	35	222,992	0	0	1	11,050	0	0	36	234,042	0	0	36	234,042
Civil Rights Division	27	136,854	0	0	0	0	0	0	27	136,854	0	0	27	136,854
Financial Services	11	64,737	0	0	1	10,250	0	0	12	74,987	0	0	12	74,987
Division of Insurance	81	445,556	1	1,886	1	12,917	0	0	82	458,473	1	1,886	83	460,359
Public Utilities Commission	78	552,014	1	9,679	3	35,232	0	0	81	587,246	1	9,679	82	596,925
Office of Consumer Counsel	6	49,805	0	0	0	0	0	0	6	49,805	0	0	6	49,805
Real Estate	54	279,325	2	6,379	0	0	0	0	54	279,325	2	6,379	56	285,704
Registrations	91	472,628	1	6,485	0	0	0	0	91	472,628	1	6,485	92	479,113
Complaints & Investigations	1	7,370	0	0	0	0	0	0	1	7,370	0	0	1	7,370
Accountancy Board	5	22,874	0	0	0	0	0	0	5	22,874	0	0	5	22,874
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	5	27,748	0	0	0	0	0	0	5	27,748	0	0	5	27,748
Electrical Board	33	178,924	1	2,949	0	0	0	0	33	178,924	1	2,949	34	181,873
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	30,895	0	0	0	0	0	0	6	30,895	0	0	6	30,895
Medical Examiners Board	7	36,281	1	1,862	0	0	0	0	7	36,281	1	1,862	8	38,143
Nursing Board	14	69,506	1	2,973	0	0	0	0	14	69,506	1	2,973	15	72,479
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	65,886	0	0	0	0	0	0	13	65,886	0	0	13	65,886
Massage Therapists	3	14,980	0	0	0	0	0	0	3	14,980	0	0	3	14,980
Division of Securities	25	166,783	0	0	0	0	1	6,248	25	166,783	1	6,248	26	173,031
Subtotal - Dpt. of Regulatory Agencies	546	3,142,388	9	34,847	12	129,645	2	13,766	558	3,272,033	11	48,613	569	3,320,646
DPT. OF REVENUE														
Administration	1,265	5,685,387	50	99,768	11	131,685	0	0	1,276	5,817,072	50	99,768	1,326	5,916,840
Lottery	108	569,056	6	13,703	1	12,790	0	0	109	581,846	6	13,703	115	595,549
Gaming Commission	79	490,269	1	1,275	0	0	0	0	79	490,269	1	1,275	80	491,544
Subtotal - Dpt. of Revenue	1,452	6,744,712	57	114,746	12	144,475	0	0	1,464	6,889,187	57	114,746	1,521	7,003,933
DPT. OF HEALTH CARE POLICY	605	3,256,409	10	31,921	9	96,560	1	7,084	614	3,352,969	11	39,005	625	3,391,974
DPT. OF STATE	119	678,079	2	2,138	9	86,352	0	0	128	764,431	2	2,138	130	766,569
DPT. OF TREASURY	28	143,597	1	2,976	4	32,535	0	0	32	176,132	1	2,976	33	179,108

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,412	20,168,490	397	1,395,114	3,412	20,168,490	397	1,395,114	3,809	21,563,604
Public Defender	0	0	0	0	878	4,926,023	25	98,618	878	4,926,023	25	98,618	903	5,024,641
Supreme Court Grievance	0	0	0	0	75	538,790	3	16,988	75	538,790	3	16,988	78	555,778
Alternative Defense Counsel	0	0	0	0	14	116,552	0	0	14	116,552	0	0	14	116,552
Office of the Child's Representative	0	0	0	0	28	181,539	2	19,205	28	181,539	2	19,205	30	200,744
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	9	86,121	0	0	9	86,121	0	0	9	86,121
Office of the Child Protection Ombudsman	0	0	0	0	6	41,676	2	10,378	6	41,676	2	10,378	8	52,054
Subtotal - Judicial Branch	0	0	0	0	4,423	26,069,309	429	1,540,303	4,423	26,069,309	429	1,540,303	4,852	27,609,612
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	317,800	0	0	100	317,800	100	317,800
Staff	0	0	0	0	149	355,364	43	111,008	149	355,364	43	111,008	192	466,372
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	74	509,340	0	0	74	509,340	0	0	74	509,340
State Auditor	74	472,039	1	3,937	4	57,380	0	0	78	529,419	1	3,937	79	533,356
Legislative Legal Services	0	0	0	0	48	392,349	1	5,628	48	392,349	1	5,628	49	397,977
Subtotal - Legislative Branch	74	472,039	1	3,937	291	1,441,366	144	434,436	365	1,913,405	145	438,373	510	2,351,778
SUBTOTAL - GENERAL GOV'T	24,170	121,099,717	1,947	4,420,610	6,253	39,169,231	834	2,648,595	30,423	160,268,948	2,781	7,069,205	33,204	167,338,153
University of Colorado System														
Boulder	1,162	4,770,939	95	219,317	8,114	50,461,325	13,647	15,380,811	9,276	55,232,264	13,742	15,600,128	23,018	70,832,392
Colorado Springs	194	709,935	8	20,079	1,052	5,956,454	2,613	2,531,318	1,246	6,666,389	2,621	2,551,398	3,867	9,217,786
UCD- Downtown	75	312,549	3	6,633	1,265	8,883,735	2,647	3,085,227	1,340	9,196,285	2,650	3,091,860	3,990	12,288,145
UCD- Anschutz Medical	418	1,874,078	48	397,453	9,428	92,139,446	2,174	5,206,356	9,846	94,013,524	2,222	5,603,809	12,068	99,617,333
Subtotal - University of Colorado System	1,849	7,667,501	154	643,482	19,859	157,440,960	21,081	26,203,712	21,708	165,108,461	21,235	26,847,194	42,943	191,955,655
School of Mines	240	934,594	7	18,783	869	8,225,342	2,233	2,031,125	1,109	9,159,936	2,240	2,049,908	3,349	11,209,844
University of Northern Colorado	401	1,492,350	37	74,982	1,043	6,506,392	2,279	1,668,484	1,444	7,998,741	2,316	1,743,466	3,760	9,742,208
Fort Lewis College	91	437,879	15	57,376	368	2,862,596	694	653,873	459	3,300,475	709	711,249	1,168	4,011,723
Metropolitan State University	108	564,396	0	0	1,209	7,324,021	2,177	2,207,401	1,317	7,888,417	2,177	2,207,401	3,494	10,095,818
Western State Colorado University	58	203,675	4	4,350	288	1,401,485	602	282,574	346	1,605,160	606	286,924	952	1,892,084
Adams State University	98	313,623	1	1,250	270	1,364,140	601	397,281	368	1,677,763	602	398,531	970	2,076,294
Colorado Mesa University	96	314,056	8	13,644	661	3,691,664	1,305	690,815	757	4,005,720	1,313	704,459	2,070	4,710,179
Colorado State University System														
Colorado State University	1,729	6,608,741	217	444,538	5,081	35,380,179	9,069	9,077,417	6,810	41,988,920	9,286	9,521,955	16,096	51,510,875
Colorado State University - Pueblo	109	405,110	4	7,727	419	2,358,213	907	630,165	528	2,763,323	911	637,892	1,439	3,401,215
Colorado State University - Global Campus	0	0	0	0	239	979,972	549	1,224,341	239	979,972	549	1,224,341	788	2,204,312
Subtotal - Colorado State University System	1,838	7,013,851	221	452,265	5,739	38,718,364	10,525	10,931,923	7,577	45,732,215	10,746	11,384,188	18,323	57,116,403

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Colorado Community Colleges System														
Administration	35	124,602	1	1,826	172	1,317,472	440	884,000	207	1,442,074	441	885,826	648	2,327,900
Arapahoe	89	321,437	2	5,385	238	1,567,424	554	592,438	327	1,888,861	556	597,823	883	2,486,684
Aurora	61	202,331	3	6,774	195	1,163,296	442	514,962	256	1,365,627	445	521,736	701	1,887,363
Denver	23	91,300	1	4,009	280	1,641,203	635	823,196	303	1,732,503	636	827,205	939	2,559,708
Front Range	161	584,509	14	29,344	529	3,282,037	1,465	1,655,488	690	3,866,546	1,479	1,684,832	2,169	5,551,378
Lamar	13	36,942	1	1,919	53	252,896	97	76,618	66	289,838	98	78,537	164	368,375
Morgan	10	30,099	2	1,369	97	544,482	97	78,972	107	574,581	99	80,341	206	654,922
Otero	21	60,757	0	0	177	760,719	210	208,514	198	821,476	210	208,514	408	1,029,990
Pikes Peak	188	694,118	12	15,679	381	2,484,287	1,081	1,452,309	569	3,178,405	1,093	1,467,988	1,662	4,646,393
Pueblo	65	232,466	2	2,704	241	1,414,050	490	473,191	306	1,646,516	492	475,895	798	2,122,411
Red Rocks	76	279,283	1	980	295	1,736,917	830	822,867	371	2,016,200	831	823,847	1,202	2,840,047
Trinidad	13	39,146	0	0	102	503,860	226	217,314	115	543,006	226	217,314	341	760,320
Northeastern Junior College	33	107,057	6	16,094	103	566,637	198	219,158	136	673,694	204	235,252	340	908,946
Northwestern Community College	15	41,382	0	0	79	433,671	147	136,851	94	475,053	147	136,851	241	611,904
Subtotal - Colo Community Colleges System	803	2,845,429	45	86,083	2,942	17,668,951	6,912	8,155,878	3,745	20,514,380	6,957	8,241,961	10,702	28,756,341
DPT. OF HIGHER EDUCATION	0	0	0	0	77	409,934	5	6,687	77	409,934	5	6,687	82	416,621
CollegeInvest	0	0	0	0	33	429,402	2	6,579	33	429,402	2	6,579	35	435,981
Historical Society	11	26,978	43	32,622	116	540,005	5	15,899	127	566,983	48	48,521	175	615,504
Private Occupational Schools	0	0	0	0	3	18,298	1	2,450	3	18,298	1	2,450	4	20,748
Auraria Higher Education Center	206	742,982	11	20,288	96	512,522	249	171,361	302	1,255,504	260	191,650	562	1,447,154
SUBTOTAL - HIGHER EDUCATION	5,799	22,557,314	546	1,405,126	33,573	247,114,076	48,671	53,426,042	39,372	269,671,390	49,217	54,831,168	88,589	324,502,558
GRAND TOTAL	29,969	\$143,657,031	2,493	\$5,825,736	39,826	\$286,283,307	49,505	\$56,074,637	69,795	\$429,940,338	51,998	\$61,900,373	121,793	\$491,840,711