

PAYCHECK REPORT
April 2019
 Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	\$1,923,864	18	\$56,141	11	\$104,369	0	\$0	384	\$2,028,233	18	\$56,141	402	\$2,084,374
Subtotal - Dpt. of Personnel & Admin.	373	1,923,864	18	56,141	11	104,369	0	0	384	2,028,233	18	56,141	402	2,084,374
DPT. OF AGRICULTURE	279	1,332,830	57	40,413	6	52,396	11	7,417	285	1,385,226	68	47,830	353	1,433,056
DPT. OF CORRECTIONS														
Administration	5,945	26,302,982	10	47,651	16	169,433	1	3,563	5,961	26,472,415	11	51,214	5,972	26,523,629
Correctional Industries	164	760,859	3	4,603	0	0	0	0	164	760,859	3	4,603	167	765,462
Canteen	29	135,731	0	0	0	0	0	0	29	135,731	0	0	29	135,731
Subtotal - Dpt. of Corrections	6,138	27,199,572	13	52,254	16	169,433	1	3,563	6,154	27,369,005	14	55,817	6,168	27,424,822
DPT. OF EDUCATION	54	265,026	2	4,009	377	2,469,127	89	178,697	431	2,734,153	91	182,706	522	2,916,859
State Charter School Institute	0	0	0	0	26	153,083	2	5,007	26	153,083	2	5,007	28	158,090
Deaf & Blind School	38	149,356	84	166,220	55	259,993	98	259,463	93	409,349	182	425,683	275	835,032
Subtotal - Dpt. of Education	92	414,382	86	170,229	458	2,882,203	189	443,167	550	3,296,585	275	613,396	825	3,909,981
GOVERNOR'S OFFICE	2	6,336	1	209	47	320,325	2	3,903	49	326,661	3	4,112	52	330,773
Lieutenant Governor	0	0	0	0	14	73,965	0	0	14	73,965	0	0	14	73,965
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	1	938	0	0	14	95,115	1	8,079	15	96,053	1	8,079	16	104,132
Economic Development	0	0	0	0	67	397,524	4	12,791	67	397,524	4	12,791	71	410,315
Colorado Energy Office	1	3,634	0	0	29	180,369	0	0	30	184,003	0	0	30	184,003
Office of Information Technology	521	3,221,287	4	8,786	424	3,160,392	7	20,733	945	6,381,679	11	29,519	956	6,411,198
Subtotal - Governor's Office	525	3,232,195	5	8,995	596	4,232,269	14	45,506	1,121	7,464,464	19	54,501	1,140	7,518,965
DPT. OF PUBLIC HEALTH & ENV.	1,308	8,044,398	142	527,942	14	163,471	0	0	1,322	8,207,869	142	527,942	1,464	8,735,811
DPT. OF TRANSPORTATION	2,939	15,167,017	191	504,689	18	186,755	0	0	2,957	15,353,772	191	504,689	3,148	15,858,461
DPT. OF HUMAN SERVICES	1,101	5,590,784	20	49,618	12	134,402	0	0	1,113	5,725,186	20	49,618	1,133	5,774,804
State Hospital - Pueblo	957	4,618,280	156	409,912	1	16,995	0	0	958	4,635,275	156	409,912	1,114	5,045,187
Fort Logan Mental Health Center	294	1,635,614	74	199,513	4	44,404	0	0	298	1,680,018	74	199,513	372	1,879,531
OBH-Community Behavioral Hlth	2	14,164	0	0	0	0	1	5,478	2	14,164	1	5,478	3	19,642
Grand Junction Regional Center	231	823,146	17	68,458	0	0	0	0	231	823,146	17	68,458	248	891,604
Ridge Regional Center	338	1,322,704	28	80,635	0	0	1	5,268	338	1,322,704	29	85,903	367	1,408,607
Pueblo Regional Center	150	591,241	7	18,448	0	0	0	0	150	591,241	7	18,448	157	609,689
Youth Services	1,179	4,953,095	26	87,258	0	0	2	9,921	1,179	4,953,095	28	97,179	1,207	5,050,274
State Veterans Center - Homelake	80	271,683	7	11,665	0	0	0	0	80	271,683	7	11,665	87	283,348
Veterans Nursing Home - Florence	131	434,906	10	21,128	0	0	0	0	131	434,906	10	21,128	141	456,034
Veterans Nursing Home - Rifle	76	255,693	33	88,625	0	0	0	0	76	255,693	33	88,625	109	344,318
Fitzsimons Nursing Home	166	570,840	76	198,482	0	0	0	0	166	570,840	76	198,482	242	769,322
Subtotal - Dpt. of Human Services	4,705	21,082,150	454	1,233,742	17	195,801	4	20,667	4,722	21,277,951	458	1,254,409	5,180	22,532,360
DPT. OF LABOR & EMPLOYMENT	1,171	5,798,593	123	350,886	11	122,300	0	0	1,182	5,920,893	123	350,886	1,305	6,271,779
DPT. OF LAW	186	1,050,243	7	21,206	292	2,473,849	22	123,260	478	3,524,092	29	144,466	507	3,668,558
DPT. OF LOCAL AFFAIRS	182	1,006,300	4	10,310	8	78,827	9	2,550	190	1,085,127	13	12,860	203	1,097,987
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	142	658,058	2	8,435	15	74,656	0	0	157	732,714	2	8,435	159	741,149
Veterans Affairs	9	41,684	0	0	0	0	0	0	9	41,684	0	0	9	41,684
Subtotal - Dpt of Military & Veteran's Affairs	151	699,742	2	8,435	15	74,656	0	0	166	774,398	2	8,435	168	782,833

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	43	246,914	13	42,176	6	58,168	0	0	49	305,082	13	42,176	62	347,258
Board of Land Commissioners	40	248,215	5	14,198	1	12,541	0	0	41	260,756	5	14,198	46	274,954
Water Conservation Board	42	300,280	6	7,371	1	11,552	0	0	43	311,832	6	7,371	49	319,203
Water Resources	210	1,359,987	50	104,723	1	12,768	0	0	211	1,372,755	50	104,723	261	1,477,478
Oil & Gas Conservation Board	113	718,893	7	31,523	1	13,083	0	0	114	731,976	7	31,523	121	763,499
Mined Land Reclamation	52	380,867	6	19,477	1	12,973	0	0	53	393,840	6	19,477	59	413,317
Parks and Wildlife	905	4,976,194	410	614,500	0	0	0	0	905	4,976,194	410	614,500	1,315	5,590,694
Subtotal - Dpt. of Natural Resources	1,405	8,231,350	497	833,968	11	121,085	0	0	1,416	8,352,435	497	833,968	1,913	9,186,403
DPT. OF PUBLIC SAFETY	1,866	11,558,413	36	116,777	18	210,913	0	0	1,884	11,769,326	36	116,777	1,920	11,886,103
DPT. OF REGULATORY AGENCIES														
Executive Director	28	161,461	1	2,634	6	57,714	0	0	34	219,175	1	2,634	35	221,809
Conservation Easements	1	5,303	0	0	1	10,000	0	0	2	15,303	0	0	2	15,303
Division of Banking	36	232,695	0	0	0	0	0	0	36	232,695	0	0	36	232,695
Civil Rights Division	27	132,559	0	0	0	0	0	0	27	132,559	0	0	27	132,559
Financial Services	12	73,457	0	0	0	0	0	0	12	73,457	0	0	12	73,457
Division of Insurance	80	440,953	1	1,813	1	12,917	0	0	81	453,870	1	1,813	82	455,683
Public Utilities Commission	81	564,639	1	9,679	3	35,232	0	0	84	599,871	1	9,679	85	609,550
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	277,935	2	6,379	0	0	0	0	54	277,935	2	6,379	56	284,314
Registrations	88	462,241	1	6,485	0	0	0	0	88	462,241	1	6,485	89	468,726
Complaints & Investigations	1	7,831	0	0	0	0	0	0	1	7,831	0	0	1	7,831
Accountancy Board	5	27,367	0	0	0	0	0	0	5	27,367	0	0	5	27,367
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	5	27,748	0	0	0	0	0	0	5	27,748	0	0	5	27,748
Electrical Board	36	194,859	1	2,949	0	0	0	0	36	194,859	1	2,949	37	197,808
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	30,902	0	0	0	0	0	0	6	30,902	0	0	6	30,902
Medical Examiners Board	8	38,720	1	1,862	0	0	0	0	8	38,720	1	1,862	9	40,582
Nursing Board	14	72,216	1	2,973	0	0	0	0	14	72,216	1	2,973	15	75,189
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	65,965	0	0	0	0	0	0	13	65,965	0	0	13	65,965
Massage Therapists	3	14,819	0	0	0	0	0	0	3	14,819	0	0	3	14,819
Division of Securities	26	173,031	0	0	0	0	0	0	26	173,031	0	0	26	173,031
Subtotal - Dpt. of Regulatory Agencies	554	3,197,059	9	34,774	11	115,863	0	0	565	3,312,922	9	34,774	574	3,347,696
DPT. OF REVENUE														
Administration	1,266	5,682,604	49	98,956	10	111,137	0	0	1,276	5,793,741	49	98,956	1,325	5,892,697
Lottery	105	559,619	6	12,502	1	12,790	0	0	106	572,409	6	12,502	112	584,911
Gaming Commission	78	487,180	1	1,563	0	0	0	0	78	487,180	1	1,563	79	488,743
Subtotal - Dpt. of Revenue	1,449	6,729,403	56	113,021	11	123,927	0	0	1,460	6,853,330	56	113,021	1,516	6,966,351
DPT. OF HEALTH CARE POLICY	597	3,255,099	11	26,445	10	96,390	1	7,084	607	3,351,489	12	33,529	619	3,385,018
DPT. OF STATE	121	698,170	1	1,454	9	86,155	0	0	130	784,325	1	1,454	131	785,779
DPT. OF TREASURY	27	138,171	1	2,976	4	32,535	0	0	31	170,706	1	2,976	32	173,682

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
JUDICIAL BRANCH														
Administration	0	0	0	0	3,398	20,111,205	403	1,404,325	3,398	20,111,205	403	1,404,325	3,801	21,515,530
Public Defender	0	0	0	0	849	4,927,589	25	91,931	849	4,927,589	25	91,931	874	5,019,520
Supreme Court Grievance	0	0	0	0	76	537,279	13	23,110	76	537,279	13	23,110	89	560,389
Alternative Defense Counsel	0	0	0	0	13	111,615	1	3,775	13	111,615	1	3,775	14	115,390
Office of the Child's Representative	0	0	0	0	29	188,693	1	10,732	29	188,693	1	10,732	30	199,425
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	10	82,152	0	0	10	82,152	0	0	10	82,152
Office of the Child Protection Ombudsman	0	0	0	0	5	35,938	2	6,658	5	35,938	2	6,658	7	42,596
Subtotal - Judicial Branch	0	0	0	0	4,381	26,004,589	445	1,540,531	4,381	26,004,589	445	1,540,531	4,826	27,545,120
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	319,987	0	0	100	319,987	100	319,987
Staff	0	0	0	0	146	377,082	45	131,695	146	377,082	45	131,695	191	508,777
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	75	520,651	0	0	75	520,651	0	0	75	520,651
State Auditor	75	470,938	1	3,937	4	57,380	0	0	79	528,318	1	3,937	80	532,255
Legislative Legal Services	0	0	0	0	48	396,588	1	5,628	48	396,588	1	5,628	49	402,216
Subtotal - Legislative Branch	75	470,938	1	3,937	289	1,478,634	146	457,310	364	1,949,572	147	461,247	511	2,410,819
SUBTOTAL - GENERAL GOV'T	24,143	121,229,889	1,714	4,118,594	6,206	39,006,420	842	2,651,055	30,349	160,236,309	2,556	6,769,649	32,905	167,005,958
University of Colorado System														
Boulder	1,169	4,768,064	98	214,745	7,670	54,257,533	11,498	13,307,958	8,839	59,025,597	11,596	13,522,703	20,435	72,548,300
Colorado Springs	194	752,030	7	16,391	1,053	6,225,480	2,486	2,030,983	1,247	6,977,510	2,493	2,047,374	3,740	9,024,884
UCD- Downtown	77	322,382	3	6,289	1,244	8,777,506	2,549	2,643,954	1,321	9,099,888	2,552	2,650,244	3,873	11,750,132
UCD- Anschutz Medical	425	1,889,501	48	344,299	9,426	91,582,317	2,056	4,858,604	9,851	93,471,818	2,104	5,202,903	11,955	98,674,722
Subtotal - University of Colorado System	1,865	7,731,977	156	581,725	19,393	160,842,836	18,589	22,841,500	21,258	168,574,813	18,745	23,423,225	40,003	191,998,038
School of Mines	243	950,349	6	14,262	853	6,705,704	2,406	2,327,179	1,096	7,656,054	2,412	2,341,440	3,508	9,997,494
University of Northern Colorado	399	1,495,904	37	74,180	1,046	6,074,207	2,284	1,704,496	1,445	7,570,111	2,321	1,778,676	3,766	9,348,787
Fort Lewis College	88	289,329	15	37,974	368	1,789,088	698	491,623	456	2,078,417	713	529,598	1,169	2,608,015
Metropolitan State University	109	561,496	0	0	1,209	7,324,021	2,177	2,207,401	1,318	7,885,517	2,177	2,207,401	3,495	10,092,918
Western State Colorado University	57	190,558	5	3,567	287	1,383,682	620	268,480	344	1,574,240	625	272,047	969	1,846,287
Adams State University	99	314,640	1	1,250	268	1,309,844	625	372,119	367	1,624,485	626	373,369	993	1,997,853
Colorado Mesa University	88	280,254	11	21,800	439	2,222,245	1,622	2,168,670	527	2,502,498	1,633	2,190,469	2,160	4,692,968
Colorado State University System														
Colorado State University	1,730	6,668,916	226	586,983	5,025	35,867,925	9,163	12,077,841	6,755	42,536,841	9,389	12,664,823	16,144	55,201,664
Colorado State University - Pueblo	113	415,505	4	9,327	420	2,157,937	905	537,104	533	2,573,442	909	546,431	1,442	3,119,873
Colorado State University - Global Campus	0	0	0	0	234	985,709	557	1,297,425	234	985,709	557	1,297,425	791	2,283,134
Subtotal - Colorado State University System	1,843	7,084,421	230	596,310	5,679	39,011,571	10,625	13,912,370	7,522	46,095,991	10,855	14,508,680	18,377	60,604,671

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	35	127,288	1	1,826	171	1,297,016	456	909,661	206	1,424,304	457	911,487	663	2,335,791
Arapahoe	90	326,317	2	5,013	239	1,561,845	546	564,052	329	1,888,162	548	569,065	877	2,457,227
Aurora	61	198,200	3	7,196	193	1,151,245	457	502,875	254	1,349,445	460	510,071	714	1,859,516
Denver	23	85,819	1	4,009	280	1,655,520	611	741,146	303	1,741,339	612	745,155	915	2,486,494
Front Range	164	598,584	13	27,692	531	3,301,885	1,458	1,527,564	695	3,900,469	1,471	1,555,256	2,166	5,455,725
Lamar	12	33,706	1	1,919	54	257,108	114	95,094	66	290,814	115	97,013	181	387,827
Morgan	10	30,057	1	923	95	530,987	98	72,927	105	561,044	99	73,850	204	634,894
Otero	21	61,740	0	0	172	722,745	215	206,099	193	784,485	215	206,099	408	990,584
Pikes Peak	187	680,732	12	21,099	374	2,364,170	1,118	1,413,135	561	3,044,902	1,130	1,434,234	1,691	4,479,136
Pueblo	66	234,638	2	2,809	245	1,372,757	506	447,772	311	1,607,395	508	450,581	819	2,057,976
Red Rocks	76	278,800	0	0	294	1,697,421	844	784,984	370	1,976,221	844	784,984	1,214	2,761,205
Trinidad	13	39,118	0	0	102	499,627	253	218,311	115	538,745	253	218,311	368	757,056
Northeastern Junior College	33	106,769	7	17,677	104	544,235	202	200,246	137	651,004	209	217,923	346	868,927
Northwestern Community College	16	44,868	0	0	77	398,747	138	135,006	93	443,615	138	135,006	231	578,621
Subtotal - Colo Community Colleges System	807	2,846,636	43	90,163	2,931	17,355,308	7,016	7,818,872	3,738	20,201,944	7,059	7,909,035	10,797	28,110,979
DPT. OF HIGHER EDUCATION	0	0	0	0	78	411,441	5	7,562	78	411,441	5	7,562	83	419,003
CollegeInvest	0	0	0	0	33	287,854	2	4,186	33	287,854	2	4,186	35	292,040
Historical Society	11	27,001	38	30,318	116	545,039	4	13,672	127	572,040	42	43,990	169	616,030
Private Occupational Schools	0	0	0	0	3	18,298	1	1,829	3	18,298	1	1,829	4	20,127
Auraria Higher Education Center	209	759,063	10	21,147	99	523,332	254	166,292	308	1,282,395	264	187,440	572	1,469,835
SUBTOTAL - HIGHER EDUCATION	5,818	22,531,629	552	1,472,695	32,802	245,804,470	46,928	54,306,250	38,620	268,336,099	47,480	55,778,945	86,100	324,115,044
GRAND TOTAL	29,961	\$143,761,518	2,266	\$5,591,289	39,008	\$284,810,890	47,770	\$56,957,305	68,969	\$428,572,408	50,036	\$62,548,594	119,005	\$491,121,002