

PAYCHECK REPORT

March 2019

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	367	\$1,902,297	17	\$57,109	10	\$97,013	0	\$0	377	\$1,999,310	17	\$57,109	394	\$2,056,419
Subtotal - Dpt. of Personnel & Admin.	367	1,902,297	17	57,109	10	97,013	0	0	377	1,999,310	17	57,109	394	2,056,419
DPT. OF AGRICULTURE	280	1,351,124	45	57,531	6	49,269	0	0	286	1,400,393	45	57,531	331	1,457,924
DPT. OF CORRECTIONS														
Administration	5,890	26,230,149	10	47,656	15	157,368	4	19,778	5,905	26,387,517	14	67,434	5,919	26,454,951
Correctional Industries	160	743,498	3	6,774	0	0	1	4,239	160	743,498	4	11,013	164	754,511
Canteen	30	135,181	0	0	0	0	0	0	30	135,181	0	0	30	135,181
Subtotal - Dpt. of Corrections	6,080	27,108,828	13	54,430	15	157,368	5	24,017	6,095	27,266,196	18	78,447	6,113	27,344,643
DPT. OF EDUCATION	52	252,625	3	4,865	382	2,473,629	97	250,292	434	2,726,254	100	255,157	534	2,981,411
State Charter School Institute	0	0	0	0	24	141,096	2	4,943	24	141,096	2	4,943	26	146,039
Deaf & Blind School	38	159,498	91	298,048	55	261,118	99	283,913	93	420,616	190	581,961	283	1,002,577
Subtotal - Dpt. of Education	90	412,123	94	302,913	461	2,875,843	198	539,148	551	3,287,966	292	842,061	843	4,130,027
GOVERNOR'S OFFICE	2	9,033	0	0	47	319,113	2	3,903	49	328,146	2	3,903	51	332,049
Lieutenant Governor	0	0	0	0	13	69,114	0	0	13	69,114	0	0	13	69,114
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	240	15	101,903	1	8,079	15	101,903	2	8,319	17	110,222
Economic Development	0	0	1	492	69	417,750	3	5,234	69	417,750	4	5,726	73	423,476
Colorado Energy Office	1	5,491	0	0	29	170,514	0	0	30	176,005	0	0	30	176,005
Office of Information Technology	519	3,225,357	4	12,652	421	3,131,627	7	33,182	940	6,356,984	11	45,834	951	6,402,818
Subtotal - Governor's Office	522	3,239,881	6	13,384	595	4,214,600	13	50,398	1,117	7,454,481	19	63,782	1,136	7,518,263
DPT. OF PUBLIC HEALTH & ENV.	1,317	8,073,741	143	585,573	14	151,089	0	0	1,331	8,224,830	143	585,573	1,474	8,810,403
DPT. OF TRANSPORTATION	2,948	15,176,099	204	829,018	17	200,648	0	0	2,965	15,376,747	204	829,018	3,169	16,205,765
DPT. OF HUMAN SERVICES	1,101	5,635,049	22	55,942	13	133,281	0	0	1,114	5,768,330	22	55,942	1,136	5,824,272
State Hospital - Pueblo	968	5,441,425	158	615,628	1	16,995	0	0	969	5,458,420	158	615,628	1,127	6,074,048
Fort Logan Mental Health Center	293	1,657,830	76	266,274	4	43,888	0	0	297	1,701,718	76	266,274	373	1,967,992
OBH-Community Behavioral Hlth	2	14,164	0	0	0	0	1	5,087	2	14,164	1	5,087	3	19,251
Grand Junction Regional Center	227	627,923	17	87,302	0	0	0	0	227	627,923	17	87,302	244	715,225
Ridge Regional Center	344	1,339,490	30	123,047	0	0	1	5,268	344	1,339,490	31	128,315	375	1,467,805
Pueblo Regional Center	152	598,969	7	21,735	0	0	0	0	152	598,969	7	21,735	159	620,704
Youth Services	1,171	4,930,623	27	112,797	0	0	2	9,921	1,171	4,930,623	29	122,718	1,200	5,053,341
State Veterans Center - Homelake	82	271,698	6	16,744	0	0	0	0	82	271,698	6	16,744	88	288,442
Veterans Nursing Home - Florence	132	446,118	11	30,220	0	0	0	0	132	446,118	11	30,220	143	476,338
Veterans Nursing Home - Rifle	73	330,977	33	134,573	0	0	0	0	73	330,977	33	134,573	106	465,550
Fitzsimons Nursing Home	167	754,340	77	299,713	0	0	0	0	167	754,340	77	299,713	244	1,054,053
Subtotal - Dpt. of Human Services	4,712	22,048,606	464	1,763,975	18	194,164	4	20,276	4,730	22,242,770	468	1,784,251	5,198	24,027,021
DPT. OF LABOR & EMPLOYMENT	1,172	5,926,138	131	442,124	10	118,437	0	0	1,182	6,044,575	131	442,124	1,313	6,486,699
DPT. OF LAW	188	1,053,614	7	23,368	295	2,528,760	21	126,126	483	3,582,374	28	149,494	511	3,731,868
DPT. OF LOCAL AFFAIRS	182	995,615	4	14,954	8	81,555	9	2,400	190	1,077,170	13	17,354	203	1,094,524
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	139	650,040	2	8,435	16	102,949	0	0	155	752,989	2	8,435	157	761,424
Veterans Affairs	9	42,803	0	0	0	0	0	0	9	42,803	0	0	9	42,803
Subtotal - Dpt of Military & Veteran's Affairs	148	692,843	2	8,435	16	102,949	0	0	164	795,792	2	8,435	166	804,227

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	43	242,221	10	46,063	6	42,453	0	0	49	284,674	10	46,063	59	330,737
Board of Land Commissioners	41	252,744	4	13,178	1	12,541	0	0	42	265,285	4	13,178	46	278,463
Water Conservation Board	42	300,280	6	13,799	1	11,552	0	0	43	311,832	6	13,799	49	325,631
Water Resources	211	1,364,537	44	85,016	1	12,768	0	0	212	1,377,305	44	85,016	256	1,462,321
Oil & Gas Conservation Board	113	705,324	8	50,745	1	13,666	0	0	114	718,990	8	50,745	122	769,735
Mined Land Reclamation	52	374,400	8	32,877	1	12,973	0	0	53	387,373	8	32,877	61	420,250
Parks and Wildlife	908	4,986,324	285	575,412	0	0	1	3,358	908	4,986,324	286	578,770	1,194	5,565,094
Subtotal - Dpt. of Natural Resources	1,410	8,225,830	365	817,090	11	105,953	1	3,358	1,421	8,331,783	366	820,448	1,787	9,152,231
DPT. OF PUBLIC SAFETY	1,834	11,557,737	36	115,634	18	206,551	0	0	1,852	11,764,288	36	115,634	1,888	11,879,922
DPT. OF REGULATORY AGENCIES														
Executive Director	28	161,090	1	2,634	6	57,714	2	15,303	34	218,804	3	17,937	37	236,741
Conservation Easements	0	0	0	0	0	0	1	243	0	0	1	243	1	243
Division of Banking	36	235,257	0	0	0	0	0	0	36	235,257	0	0	36	235,257
Civil Rights Division	27	135,790	0	0	0	0	0	0	27	135,790	0	0	27	135,790
Financial Services	12	73,457	0	0	0	0	0	0	12	73,457	0	0	12	73,457
Division of Insurance	80	443,934	1	2,448	1	12,917	0	0	81	456,851	1	2,448	82	459,299
Public Utilities Commission	83	580,401	1	9,679	3	35,232	1	8,384	86	615,633	2	18,063	88	633,696
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	281,660	2	6,379	0	0	0	0	54	281,660	2	6,379	56	288,039
Registrations	89	468,421	1	6,485	0	0	0	0	89	468,421	1	6,485	90	474,906
Accountancy Board	5	27,367	0	0	0	0	0	0	5	27,367	0	0	5	27,367
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	5	27,656	0	0	0	0	0	0	5	27,656	0	0	5	27,656
Electrical Board	36	195,137	1	2,949	0	0	0	0	36	195,137	1	2,949	37	198,086
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	30,871	0	0	0	0	0	0	6	30,871	0	0	6	30,871
Medical Examiners Board	8	39,809	1	1,862	0	0	0	0	8	39,809	1	1,862	9	41,671
Nursing Board	14	71,595	1	2,973	0	0	0	0	14	71,595	1	2,973	15	74,568
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	65,965	0	0	0	0	0	0	13	65,965	0	0	13	65,965
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	24	162,031	0	0	0	0	0	0	24	162,031	0	0	24	162,031
Subtotal - Dpt. of Regulatory Agencies	553	3,207,425	9	35,409	10	105,863	4	23,930	563	3,313,288	13	59,339	576	3,372,627
DPT. OF REVENUE														
Administration	1,274	5,700,333	50	102,338	9	104,378	0	0	1,283	5,804,711	50	102,338	1,333	5,907,049
Lottery	105	560,424	6	15,154	1	12,790	0	0	106	573,214	6	15,154	112	588,368
Gaming Commission	81	493,345	1	3,675	0	0	0	0	81	493,345	1	3,675	82	497,020
Subtotal - Dpt. of Revenue	1,460	6,754,102	57	121,167	10	117,168	0	0	1,470	6,871,270	57	121,167	1,527	6,992,437
DPT. OF HEALTH CARE POLICY	590	3,259,272	12	29,692	9	96,310	1	7,084	599	3,355,582	13	36,776	612	3,392,358
DPT. OF STATE	119	709,869	1	1,697	8	77,518	0	0	127	787,387	1	1,697	128	789,084
DPT. OF TREASURY	26	135,789	1	2,976	4	32,843	0	0	30	168,632	1	2,976	31	171,608

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,387	20,085,318	412	1,411,435	3,387	20,085,318	412	1,411,435	3,799	21,496,753
Public Defender	0	0	0	0	850	4,914,117	23	92,463	850	4,914,117	23	92,463	873	5,006,580
Supreme Court Grievance	0	0	0	0	75	545,931	3	14,217	75	545,931	3	14,217	78	560,148
Alternative Defense Counsel	0	0	0	0	13	111,615	1	3,775	13	111,615	1	3,775	14	115,390
Office of the Child's Representative	0	0	0	0	29	189,871	1	10,732	29	189,871	1	10,732	30	200,603
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	9	76,157	0	0	9	76,157	0	0	9	76,157
Office of the Child Protection Ombudsman	0	0	0	0	5	35,551	1	5,378	5	35,551	1	5,378	6	40,929
Subtotal - Judicial Branch	0	0	0	0	4,369	25,968,678	441	1,538,000	4,369	25,968,678	441	1,538,000	4,810	27,506,678
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	319,668	0	0	100	319,668	100	319,668
Staff	0	0	0	0	154	463,320	45	213,515	154	463,320	45	213,515	199	676,835
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	76	536,994	0	0	76	536,994	0	0	76	536,994
State Auditor	74	470,568	1	3,937	4	57,380	0	0	78	527,948	1	3,937	79	531,885
Legislative Legal Services	0	0	0	0	47	389,280	1	5,628	47	389,280	1	5,628	48	394,908
Subtotal - Legislative Branch	74	470,568	1	3,937	297	1,573,907	146	538,811	371	2,044,475	147	542,748	518	2,587,223
SUBTOTAL - GENERAL GOV'T	24,072	122,301,501	1,612	5,280,416	6,201	39,056,486	843	2,873,548	30,273	161,357,988	2,455	8,153,964	32,728	169,511,952
University of Colorado System														
Boulder	1,164	4,762,511	96	206,533	7,701	57,487,831	11,680	13,635,663	8,865	62,250,342	11,776	13,842,196	20,641	76,092,538
Colorado Springs	189	727,248	7	17,243	1,064	6,218,654	2,516	2,172,495	1,253	6,945,903	2,523	2,189,738	3,776	9,135,641
UCD- Downtown	77	309,218	2	5,649	1,235	8,646,132	2,566	2,695,786	1,312	8,955,350	2,568	2,701,435	3,880	11,656,785
UCD- Anschutz Medical	426	1,855,746	49	307,098	9,408	100,490,526	2,064	4,985,580	9,834	102,346,271	2,113	5,292,677	11,947	107,638,949
Subtotal - University of Colorado System	1,856	7,654,723	154	536,522	19,408	172,843,143	18,826	23,489,525	21,264	180,497,866	18,980	24,026,047	40,244	204,523,912
School of Mines	247	970,561	6	14,860	841	6,613,938	2,427	2,373,370	1,088	7,584,499	2,433	2,388,230	3,521	9,972,729
University of Northern Colorado	401	1,512,007	37	66,331	1,047	5,978,654	2,289	1,534,888	1,448	7,490,660	2,326	1,601,219	3,774	9,091,879
Fort Lewis College	87	299,029	14	35,976	367	1,795,930	688	439,551	454	2,094,958	702	475,526	1,156	2,570,485
Metropolitan State University	111	570,662	0	0	1,211	7,370,683	2,163	2,178,817	1,322	7,941,345	2,163	2,178,817	3,485	10,120,162
Western State Colorado University	59	180,125	3	3,232	285	1,378,134	633	280,370	344	1,558,259	636	283,602	980	1,841,861
Adams State University	101	329,356	1	1,250	268	1,276,048	629	382,778	369	1,605,404	630	384,028	999	1,989,432
Colorado Mesa University	88	277,870	11	20,545	454	2,273,327	1,580	1,862,918	542	2,551,197	1,591	1,883,463	2,133	4,434,661
Colorado State University System														
Colorado State University	1,734	6,681,266	224	461,806	5,011	35,824,316	8,921	10,950,184	6,745	42,505,583	9,145	11,411,990	15,890	53,917,572
Colorado State University - Pueblo	113	412,222	4	9,327	417	2,210,163	923	619,735	530	2,622,385	927	629,062	1,457	3,251,447
Colorado State University - Global Campus	0	0	0	0	238	1,007,805	552	1,240,274	238	1,007,805	552	1,240,274	790	2,248,079
Subtotal - Colorado State University System	1,847	7,093,488	228	471,133	5,666	39,042,284	10,396	12,810,193	7,513	46,135,773	10,624	13,281,325	18,137	59,417,098

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Colorado Community Colleges System														
Administration	34	120,328	1	1,826	171	1,299,776	454	1,096,415	205	1,420,104	455	1,098,241	660	2,518,345
Arapahoe	89	325,931	2	5,181	238	1,563,676	570	822,689	327	1,889,607	572	827,870	899	2,717,477
Aurora	60	196,382	2	6,986	193	1,127,308	467	787,134	253	1,323,690	469	794,120	722	2,117,810
Denver	23	86,251	1	4,009	282	1,664,123	622	1,145,539	305	1,750,374	623	1,149,548	928	2,899,922
Front Range	167	614,149	15	32,558	530	3,287,058	1,526	2,372,931	697	3,901,207	1,541	2,405,489	2,238	6,306,696
Lamar	13	42,687	1	1,919	54	264,397	118	118,839	67	307,084	119	120,758	186	427,842
Morgan	10	30,105	1	923	93	527,482	110	111,214	103	557,587	111	112,137	214	669,724
Otero	21	61,187	0	0	171	721,994	231	294,060	192	783,181	231	294,060	423	1,077,241
Pikes Peak	187	681,735	14	33,092	368	2,307,079	1,133	2,085,914	555	2,988,814	1,147	2,119,006	1,702	5,107,820
Pueblo	68	237,870	2	2,610	244	1,350,795	540	703,431	312	1,588,665	542	706,041	854	2,294,706
Red Rocks	78	290,079	0	0	293	1,684,608	866	1,181,593	371	1,974,687	866	1,181,593	1,237	3,156,280
Trinidad	13	39,120	0	0	102	495,053	234	311,369	115	534,173	234	311,369	349	845,542
Northeastern Junior College	33	104,925	8	18,036	104	539,699	220	260,792	137	644,624	228	278,828	365	923,452
Northwestern Community College	16	46,057	0	0	74	390,133	162	189,861	90	436,190	162	189,861	252	626,051
Subtotal - Colo Community Colleges System	812	2,876,806	47	107,140	2,917	17,223,181	7,253	11,481,781	3,729	20,099,987	7,300	11,588,921	11,029	31,688,908
DPT. OF HIGHER EDUCATION	0	0	0	0	78	434,878	6	8,505	78	434,878	6	8,505	84	443,383
CollegeInvest	0	0	0	0	33	285,330	2	4,222	33	285,330	2	4,222	35	289,552
Historical Society	11	32,613	38	40,647	116	542,535	5	20,539	127	575,148	43	61,186	170	636,334
Private Occupational Schools	0	0	0	0	3	18,298	1	3,312	3	18,298	1	3,312	4	21,610
Auraria Higher Education Center	211	764,376	15	34,637	97	512,118	273	259,965	308	1,276,494	288	294,602	596	1,571,096
SUBTOTAL - HIGHER EDUCATION	5,831	22,561,616	554	1,332,273	32,791	257,588,481	47,171	57,130,732	38,622	280,150,097	47,725	58,463,005	86,347	338,613,102
GRAND TOTAL	29,903	\$144,863,117	2,166	\$6,612,689	38,992	\$296,644,967	48,014	\$60,004,280	68,895	\$441,508,085	50,180	\$66,616,969	119,075	\$508,125,053