

PAYCHECK REPORT
February 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	367	\$1,894,114	17	\$54,290	10	\$97,470	0	\$0	377	\$1,991,584	17	\$54,290	394	\$2,045,874
Subtotal - Dpt. of Personnel & Admin.	367	1,894,114	17	54,290	10	97,470	0	0	377	1,991,584	17	54,290	394	2,045,874
DPT. OF AGRICULTURE	282	1,350,591	28	28,719	6	56,732	0	0	288	1,407,323	28	28,719	316	1,436,042
DPT. OF CORRECTIONS														
Administration	5,957	26,373,822	9	45,448	10	102,686	8	34,997	5,967	26,476,508	17	80,445	5,984	26,556,953
Correctional Industries	160	744,264	3	4,950	0	0	2	9,649	160	744,264	5	14,599	165	758,863
Canteen	27	125,959	0	0	0	0	0	0	27	125,959	0	0	27	125,959
Subtotal - Dpt. of Corrections	6,144	27,244,045	12	50,398	10	102,686	10	44,646	6,154	27,346,731	22	95,044	6,176	27,441,775
DPT. OF EDUCATION	53	263,839	2	4,490	379	2,488,765	93	196,797	432	2,752,604	95	201,287	527	2,953,891
State Charter School Institute	0	0	0	0	22	135,009	2	6,167	22	135,009	2	6,167	24	141,176
Deaf & Blind School	38	151,031	82	195,604	54	247,323	104	287,765	92	398,354	186	483,369	278	881,723
Subtotal - Dpt. of Education	91	414,870	84	200,094	455	2,871,097	199	490,729	546	3,285,967	283	690,823	829	3,976,790
GOVERNOR'S OFFICE	4	8,935	1	271	47	318,593	2	3,903	51	327,528	3	4,174	54	331,702
Lieutenant Governor	0	0	0	0	12	67,594	0	0	12	67,594	0	0	12	67,594
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	1,200	16	105,032	1	8,079	16	105,032	2	9,279	18	114,311
Economic Development	0	0	1	786	68	408,049	4	8,501	68	408,049	5	9,287	73	417,336
Colorado Energy Office	1	3,496	0	0	27	158,211	0	0	28	161,707	0	0	28	161,707
Office of Information Technology	513	3,196,253	4	9,532	417	3,121,719	7	23,417	930	6,317,972	11	32,949	941	6,350,921
Subtotal - Governor's Office	518	3,208,684	7	11,789	588	4,183,777	14	43,900	1,106	7,392,461	21	55,689	1,127	7,448,150
DPT. OF PUBLIC HEALTH & ENV.	1,311	8,047,946	138	522,389	12	148,774	0	0	1,323	8,196,720	138	522,389	1,461	8,719,109
DPT. OF TRANSPORTATION	2,947	15,174,566	202	564,852	17	196,758	0	0	2,964	15,371,324	202	564,852	3,166	15,936,176
DPT. OF HUMAN SERVICES	1,079	5,535,671	22	58,305	12	140,153	1	3,780	1,091	5,675,824	23	62,085	1,114	5,737,909
State Hospital - Pueblo	970	4,674,555	153	416,754	1	16,995	0	0	971	4,691,550	153	416,754	1,124	5,108,304
Fort Logan Mental Health Center	265	1,497,016	70	187,843	3	33,570	0	0	268	1,530,586	70	187,843	338	1,718,429
OBH-Community Behavioral Hlth	26	165,805	0	0	0	0	0	0	26	165,805	0	0	26	165,805
Grand Junction Regional Center	229	892,299	17	67,814	0	0	0	0	229	892,299	17	67,814	246	960,113
Ridge Regional Center	337	1,326,494	30	91,332	0	0	1	5,268	337	1,326,494	31	96,600	368	1,423,094
Pueblo Regional Center	152	620,611	6	13,807	0	0	0	0	152	620,611	6	13,807	158	634,418
Youth Services	1,152	4,939,353	26	83,883	0	0	3	16,023	1,152	4,939,353	29	99,906	1,181	5,039,259
State Veterans Center - Homelake	82	268,656	6	9,150	0	0	0	0	82	268,656	6	9,150	88	277,806
Veterans Nursing Home - Florence	132	433,801	11	21,091	0	0	0	0	132	433,801	11	21,091	143	454,892
Veterans Nursing Home - Rifle	69	244,533	29	89,484	0	0	0	0	69	244,533	29	89,484	98	334,017
Fitzsimons Nursing Home	163	558,434	76	200,912	0	0	0	0	163	558,434	76	200,912	239	759,346
Subtotal - Dpt. of Human Services	4,656	21,157,228	446	1,240,375	16	190,718	5	25,071	4,672	21,347,946	451	1,265,446	5,123	22,613,392
DPT. OF LABOR & EMPLOYMENT	1,170	5,786,411	105	295,083	12	123,507	0	0	1,182	5,909,918	105	295,083	1,287	6,205,001
DPT. OF LAW	185	1,036,326	7	20,774	300	2,508,704	22	125,252	485	3,545,030	29	146,026	514	3,691,056
DPT. OF LOCAL AFFAIRS	180	992,561	3	9,986	8	80,691	9	5,100	188	1,073,252	12	15,086	200	1,088,338
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	138	638,818	2	8,435	16	76,890	0	0	154	715,708	2	8,435	156	724,143
Veterans Affairs	9	38,350	0	0	0	0	0	0	9	38,350	0	0	9	38,350
Subtotal - Dpt of Military & Veteran's Affairs	147	677,168	2	8,435	16	76,890	0	0	163	754,058	2	8,435	165	762,493

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	41	236,657	10	38,496	5	31,354	1	12,973	46	268,011	11	51,469	57	319,480
Board of Land Commissioners	41	248,316	3	12,748	1	12,541	0	0	42	260,857	3	12,748	45	273,605
Water Conservation Board	43	303,380	6	9,418	1	11,552	0	0	44	314,932	6	9,418	50	324,350
Water Resources	209	1,351,960	43	71,838	1	12,768	0	0	210	1,364,728	43	71,838	253	1,436,566
Oil & Gas Conservation Board	112	698,978	9	39,598	1	18,478	1	12,017	113	717,456	10	51,615	123	769,071
Mined Land Reclamation	51	373,057	8	26,054	0	0	0	0	51	373,057	8	26,054	59	399,111
Parks and Wildlife	909	5,000,855	186	332,664	0	0	1	3,439	909	5,000,855	187	336,103	1,096	5,336,958
Subtotal - Dpt. of Natural Resources	1,406	8,213,203	265	530,816	9	86,693	3	28,429	1,415	8,299,896	268	559,245	1,683	8,859,141
DPT. OF PUBLIC SAFETY	1,831	11,376,216	37	118,180	19	217,285	0	0	1,850	11,593,501	37	118,180	1,887	11,711,681
DPT. OF REGULATORY AGENCIES														
Executive Director	28	161,217	1	2,634	6	50,914	2	15,303	34	212,131	3	17,937	37	230,068
Division of Banking	36	233,703	0	0	0	0	0	0	36	233,703	0	0	36	233,703
Civil Rights Division	28	135,202	0	0	0	0	0	0	28	135,202	0	0	28	135,202
Financial Services	13	74,456	0	0	0	0	0	0	13	74,456	0	0	13	74,456
Division of Insurance	80	442,445	1	1,747	1	12,917	0	0	81	455,362	1	1,747	82	457,109
Public Utilities Commission	84	591,650	1	9,679	3	35,232	1	8,384	87	626,882	2	18,063	89	644,945
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	279,139	2	6,379	0	0	0	0	54	279,139	2	6,379	56	285,518
Registrations	90	467,392	1	6,485	0	0	1	5,150	90	467,392	2	11,635	92	479,027
Accountancy Board	5	27,367	0	0	0	0	0	0	5	27,367	0	0	5	27,367
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	34	190,845	1	2,949	0	0	0	0	34	190,845	1	2,949	35	193,794
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	30,659	0	0	0	0	0	0	6	30,659	0	0	6	30,659
Medical Examiners Board	8	39,809	1	1,862	0	0	0	0	8	39,809	1	1,862	9	41,671
Nursing Board	14	70,952	1	2,973	0	0	0	0	14	70,952	1	2,973	15	73,925
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	65,965	0	0	0	0	0	0	13	65,965	0	0	13	65,965
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	24	163,074	0	0	0	0	0	0	24	163,074	0	0	24	163,074
Subtotal - Dpt. of Regulatory Agencies	554	3,201,525	9	34,708	10	99,063	4	28,837	564	3,300,588	13	63,545	577	3,364,133
DPT. OF REVENUE														
Administration	1,261	5,647,444	51	106,935	10	106,666	0	0	1,271	5,754,110	51	106,935	1,322	5,861,045
Lottery	104	548,569	6	12,305	1	12,790	0	0	105	561,359	6	12,305	111	573,664
Gaming Commission	80	492,364	1	500	0	0	0	0	80	492,364	1	500	81	492,864
Subtotal - Dpt. of Revenue	1,445	6,688,377	58	119,740	11	119,456	0	0	1,456	6,807,833	58	119,740	1,514	6,927,573
DPT. OF HEALTH CARE POLICY	599	3,180,934	12	30,601	9	94,669	1	7,084	608	3,275,603	13	37,685	621	3,313,288
DPT. OF STATE	122	712,827	1	1,467	7	67,414	0	0	129	780,241	1	1,467	130	781,708
DPT. OF TREASURY	26	135,789	1	2,976	3	26,368	0	0	29	162,157	1	2,976	30	165,133

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,392	20,127,200	407	1,410,323	3,392	20,127,200	407	1,410,323	3,799	21,537,523
Public Defender	0	0	0	0	838	4,897,744	22	84,849	838	4,897,744	22	84,849	860	4,982,593
Supreme Court Grievance	0	0	0	0	76	549,531	3	14,209	76	549,531	3	14,209	79	563,740
Alternative Defense Counsel	0	0	0	0	13	111,114	1	3,775	13	111,114	1	3,775	14	114,889
Office of the Child's Representative	0	0	0	0	29	189,871	1	10,732	29	189,871	1	10,732	30	200,603
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	10	76,473	0	0	10	76,473	0	0	10	76,473
Office of the Child Protection Ombudsman	0	0	0	0	7	42,130	1	5,378	7	42,130	1	5,378	8	47,508
Subtotal - Judicial Branch	0	0	0	0	4,366	26,004,181	435	1,529,266	4,366	26,004,181	435	1,529,266	4,801	27,533,447
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	99	319,987	0	0	99	319,987	99	319,987
Staff	0	0	0	0	146	352,757	45	142,379	146	352,757	45	142,379	191	495,136
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	76	533,227	0	0	76	533,227	0	0	76	533,227
State Auditor	73	464,524	1	3,937	4	57,380	0	0	77	521,904	1	3,937	78	525,841
Legislative Legal Services	0	0	0	0	48	392,528	1	5,628	48	392,528	1	5,628	49	398,156
Subtotal - Legislative Branch	73	464,524	1	3,937	290	1,462,825	145	467,994	363	1,927,349	146	471,931	509	2,399,280
SUBTOTAL - GENERAL GOV'T	24,054	120,957,906	1,435	3,849,609	6,174	38,815,758	847	2,796,308	30,228	159,773,664	2,282	6,645,917	32,510	166,419,581
University of Colorado System														
Boulder	1,173	4,773,892	103	231,966	7,701	54,201,172	11,393	13,814,857	8,874	58,975,064	11,496	14,046,824	20,370	73,021,887
Colorado Springs	190	713,915	7	15,991	1,061	6,197,372	2,372	1,959,373	1,251	6,911,286	2,379	1,975,364	3,630	8,886,651
UCD- Downtown	77	320,137	2	5,649	1,233	8,665,864	2,499	2,626,920	1,310	8,986,001	2,501	2,632,569	3,811	11,618,569
UCD- Anschutz Medical	430	1,908,411	48	399,100	9,327	89,005,855	2,048	4,897,839	9,757	90,914,267	2,096	5,296,939	11,853	96,211,206
Subtotal - University of Colorado System	1,870	7,716,354	160	652,707	19,322	158,070,263	18,312	23,298,989	21,192	165,786,617	18,472	23,951,696	39,664	189,738,313
School of Mines	247	979,083	7	18,876	839	6,612,155	2,424	2,437,006	1,086	7,591,238	2,431	2,455,882	3,517	10,047,120
University of Northern Colorado	405	1,513,953	36	77,773	1,055	6,028,435	2,292	1,719,287	1,460	7,542,389	2,328	1,797,060	3,788	9,339,449
Fort Lewis College	89	291,619	12	35,695	381	1,808,483	690	444,040	470	2,100,101	702	479,735	1,172	2,579,836
Metropolitan State University	110	566,374	0	0	1,211	7,342,273	2,102	2,210,836	1,321	7,908,646	2,102	2,210,836	3,423	10,119,483
Western State Colorado University	59	205,806	9	4,771	285	1,389,771	629	303,706	344	1,595,577	638	308,477	982	1,904,054
Adams State University	101	326,211	2	2,791	268	1,278,664	591	323,015	369	1,604,875	593	325,806	962	1,930,681
Colorado Mesa University	86	252,488	13	21,962	444	2,238,707	1,555	1,994,236	530	2,491,195	1,568	2,016,198	2,098	4,507,393
Colorado State University System														
Colorado State University	1,728	6,654,631	224	470,296	4,998	35,682,068	8,583	11,793,266	6,726	42,336,698	8,807	12,263,562	15,533	54,600,261
Colorado State University - Pueblo	113	411,585	4	9,327	421	2,171,287	824	470,625	534	2,582,872	828	479,952	1,362	3,062,824
Colorado State University - Global Campus	0	0	0	0	234	1,009,733	559	1,343,445	234	1,009,733	559	1,343,445	793	2,353,178
Subtotal - Colorado State University System	1,841	7,066,216	228	479,623	5,653	38,863,088	9,966	13,607,336	7,494	45,929,304	10,194	14,086,959	17,688	60,016,262

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Colorado Community Colleges System														
Administration	32	114,597	1	1,826	174	1,326,806	375	370,850	206	1,441,403	376	372,676	582	1,814,079
Arapahoe	89	326,206	2	5,875	237	1,550,092	475	317,469	326	1,876,298	477	323,344	803	2,199,642
Aurora	61	196,768	3	5,465	194	1,137,660	421	354,243	255	1,334,428	424	359,708	679	1,694,136
Denver	23	87,127	1	4,009	285	1,689,616	564	448,558	308	1,776,743	565	452,567	873	2,229,310
Front Range	172	632,011	15	25,877	531	3,292,199	1,332	837,274	703	3,924,210	1,347	863,151	2,050	4,787,361
Lamar	13	37,239	1	1,919	54	258,797	98	64,647	67	296,036	99	66,566	166	362,602
Morgan	10	30,207	2	1,343	95	523,001	63	46,625	105	553,208	65	47,968	170	601,176
Otero	21	61,660	0	0	170	743,022	197	185,337	191	804,682	197	185,337	388	990,019
Pikes Peak	188	682,557	16	25,077	369	2,306,835	1,066	1,300,465	557	2,989,392	1,082	1,325,542	1,639	4,314,934
Pueblo	71	251,924	2	2,624	244	1,351,457	469	389,611	315	1,603,381	471	392,235	786	1,995,616
Red Rocks	78	286,504	0	0	290	1,665,469	712	528,321	368	1,951,973	712	528,321	1,080	2,480,294
Trinidad	13	39,110	0	0	101	492,274	207	179,683	114	531,384	207	179,683	321	711,067
Northeastern Junior College	32	103,596	8	16,151	105	537,468	199	175,039	137	641,064	207	191,190	344	832,254
Northwestern Community College	17	48,625	0	0	71	398,114	138	140,334	88	446,739	138	140,334	226	587,073
Subtotal - Colo Community Colleges System	820	2,898,131	51	90,166	2,920	17,272,810	6,316	5,338,456	3,740	20,170,941	6,367	5,428,622	10,107	25,599,563
DPT. OF HIGHER EDUCATION	0	0	0	0	79	417,360	5	7,198	79	417,360	5	7,198	84	424,558
CollegeInvest	0	0	0	0	33	285,361	2	4,186	33	285,361	2	4,186	35	289,547
Historical Society	12	27,041	34	25,799	116	541,435	6	22,877	128	568,476	40	48,676	168	617,152
Private Occupational Schools	0	0	0	0	3	18,298	1	2,312	3	18,298	1	2,312	4	20,610
Auraria Higher Education Center	208	761,787	17	13,408	94	497,930	271	100,571	302	1,259,717	288	113,979	590	1,373,696
SUBTOTAL - HIGHER EDUCATION	5,848	22,605,063	569	1,423,570	32,703	242,665,033	45,162	51,814,050	38,551	265,270,096	45,731	53,237,620	84,282	318,507,716
GRAND TOTAL	29,902	\$143,562,969	2,004	\$5,273,179	38,877	\$281,480,791	46,009	\$54,610,358	68,779	\$425,043,759	48,013	\$59,883,537	116,792	\$484,927,296