

PAYCHECK REPORT
January 2019
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	362	\$1,863,032	16	\$50,931	11	\$100,105	0	\$0	373	\$1,963,137	16	\$50,931	389	\$2,014,068
Subtotal - Dpt. of Personnel & Admin.	362	1,863,032	16	50,931	11	100,105	0	0	373	1,963,137	16	50,931	389	2,014,068
DPT. OF AGRICULTURE	286	1,341,741	34	27,418	7	56,990	0	0	293	1,398,731	34	27,418	327	1,426,149
DPT. OF CORRECTIONS														
Administration	5,947	26,436,301	9	45,448	10	98,968	11	46,589	5,957	26,535,269	20	92,037	5,977	26,627,306
Correctional Industries	159	730,832	3	4,728	0	0	4	17,795	159	730,832	7	22,523	166	753,355
Canteen	26	121,392	0	0	0	0	0	0	26	121,392	0	0	26	121,392
Subtotal - Dpt. of Corrections	6,132	27,288,525	12	50,176	10	98,968	15	64,384	6,142	27,387,493	27	114,560	6,169	27,502,053
DPT. OF EDUCATION	52	257,659	2	4,490	381	2,485,699	82	133,157	433	2,743,358	84	137,647	517	2,881,005
State Charter School Institute	1	2,250	0	0	21	136,885	1	3,300	22	139,135	1	3,300	23	142,435
Deaf & Blind School	38	148,142	80	158,409	54	246,685	92	245,963	92	394,827	172	404,372	264	799,199
Subtotal - Dpt. of Education	91	408,051	82	162,899	456	2,869,269	175	382,420	547	3,277,320	257	545,319	804	3,822,639
GOVERNOR'S OFFICE	3	5,003	3	1,996	67	327,896	5	17,322	70	332,899	8	19,318	78	352,217
Lieutenant Governor	0	0	0	0	16	71,499	0	0	16	71,499	0	0	16	71,499
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	840	17	118,300	1	6,059	17	118,300	2	6,899	19	125,199
Economic Development	0	0	1	642	69	385,064	3	5,042	69	385,064	4	5,684	73	390,748
Colorado Energy Office	1	2,748	0	0	28	160,081	0	0	29	162,829	0	0	29	162,829
Office of Information Technology	512	3,195,218	4	10,902	420	3,118,653	7	18,603	932	6,313,871	11	29,505	943	6,343,376
Subtotal - Governor's Office	516	3,202,969	9	14,380	618	4,186,072	16	47,026	1,134	7,389,041	25	61,406	1,159	7,450,447
DPT. OF PUBLIC HEALTH & ENV.	1,315	7,991,486	136	525,860	10	121,257	0	0	1,325	8,112,743	136	525,860	1,461	8,638,603
DPT. OF TRANSPORTATION	2,942	15,159,053	194	483,133	19	209,862	0	0	2,961	15,368,915	194	483,133	3,155	15,852,048
DPT. OF HUMAN SERVICES	1,083	5,448,232	22	56,072	13	139,268	1	3,780	1,096	5,587,500	23	59,852	1,119	5,647,352
State Hospital - Pueblo	959	4,595,621	149	401,825	1	16,995	0	0	960	4,612,616	149	401,825	1,109	5,014,441
Fort Logan Mental Health Center	266	1,477,998	70	187,981	3	33,570	0	0	269	1,511,568	70	187,981	339	1,699,549
OBH-Community Behavioral Hlth	27	167,546	0	0	0	0	0	0	27	167,546	0	0	27	167,546
Grand Junction Regional Center	232	906,112	17	68,623	0	0	0	0	232	906,112	17	68,623	249	974,735
Ridge Regional Center	338	1,316,669	30	89,770	0	0	1	5,268	338	1,316,669	31	95,038	369	1,411,707
Pueblo Regional Center	156	630,058	8	15,478	0	0	0	0	156	630,058	8	15,478	164	645,536
Youth Services	1,165	4,894,115	26	73,274	0	0	3	16,023	1,165	4,894,115	29	89,297	1,194	4,983,412
State Veterans Center - Homelake	80	271,302	5	9,326	0	0	0	0	80	271,302	5	9,326	85	280,628
Veterans Nursing Home - Florence	132	438,134	11	20,977	0	0	0	0	132	438,134	11	20,977	143	459,111
Veterans Nursing Home - Rifle	69	246,834	31	91,862	0	0	0	0	69	246,834	31	91,862	100	338,696
Fitzsimons Nursing Home	167	561,099	74	196,532	0	0	0	0	167	561,099	74	196,532	241	757,631
Subtotal - Dpt. of Human Services	4,674	20,953,720	443	1,211,720	17	189,833	5	25,071	4,691	21,143,553	448	1,236,791	5,139	22,380,344
DPT. OF LABOR & EMPLOYMENT	1,178	5,793,068	100	251,988	10	107,734	0	0	1,188	5,900,802	100	251,988	1,288	6,152,790
DPT. OF LAW	185	1,045,713	8	22,493	299	2,520,720	23	123,685	484	3,566,433	31	146,178	515	3,712,611
DPT. OF LOCAL AFFAIRS	182	971,450	2	9,006	9	80,947	9	2,850	191	1,052,397	11	11,856	202	1,064,253
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	632,684	2	8,435	16	79,579	0	0	153	712,263	2	8,435	155	720,698
Veterans Affairs	8	35,321	0	0	0	0	0	0	8	35,321	0	0	8	35,321
Subtotal - Dpt of Military & Veteran's Affairs	145	668,005	2	8,435	16	79,579	0	0	161	747,584	2	8,435	163	756,019

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	233,831	11	38,263	5	32,671	1	12,973	47	266,502	12	51,236	59	317,738
Board of Land Commissioners	41	253,733	5	13,388	1	12,541	0	0	42	266,274	5	13,388	47	279,662
Water Conservation Board	43	308,168	3	8,336	1	11,552	0	0	44	319,720	3	8,336	47	328,056
Water Resources	212	1,361,766	45	74,673	1	12,768	0	0	213	1,374,534	45	74,673	258	1,449,207
Oil & Gas Conservation Board	112	703,453	9	29,357	0	0	1	12,017	112	703,453	10	41,374	122	744,827
Mined Land Reclamation	52	380,066	8	24,541	0	0	0	0	52	380,066	8	24,541	60	404,607
Parks and Wildlife	910	5,008,186	209	323,128	1	13,496	1	2,944	911	5,021,682	210	326,072	1,121	5,347,754
Subtotal - Dpt. of Natural Resources	1,412	8,249,203	290	511,686	9	83,028	3	27,934	1,421	8,332,231	293	539,620	1,714	8,871,851
DPT. OF PUBLIC SAFETY	1,831	11,385,718	40	122,148	17	198,516	0	0	1,848	11,584,234	40	122,148	1,888	11,706,382
DPT. OF REGULATORY AGENCIES														
Executive Director	27	154,619	1	2,634	5	37,089	2	15,303	32	191,708	3	17,937	35	209,645
Division of Banking	36	234,081	0	0	0	0	1	12,494	36	234,081	1	12,494	37	246,575
Civil Rights Division	28	136,425	0	0	0	0	0	0	28	136,425	0	0	28	136,425
Financial Services	13	78,454	0	0	0	0	0	0	13	78,454	0	0	13	78,454
Division of Insurance	80	442,763	1	2,410	1	12,654	0	0	81	455,417	1	2,410	82	457,827
Public Utilities Commission	83	587,667	1	9,679	4	42,380	1	8,384	87	630,047	2	18,063	89	648,110
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	53	277,935	2	6,379	0	0	0	0	53	277,935	2	6,379	55	284,314
Registrations	92	480,768	2	9,452	0	0	1	5,150	92	480,768	3	14,602	95	495,370
Accountancy Board	5	27,367	0	0	0	0	0	0	5	27,367	0	0	5	27,367
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	35	191,797	1	2,949	0	0	0	0	35	191,797	1	2,949	36	194,746
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,293	0	0	0	0	0	0	6	27,293	0	0	6	27,293
Medical Examiners Board	8	39,809	1	1,862	0	0	0	0	8	39,809	1	1,862	9	41,671
Nursing Board	14	72,159	1	2,973	0	0	0	0	14	72,159	1	2,973	15	75,132
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,884	0	0	0	0	0	0	8	60,884	0	0	8	60,884
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	65,546	0	0	0	0	0	0	13	65,546	0	0	13	65,546
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	23	155,409	0	0	0	0	0	0	23	155,409	0	0	23	155,409
Subtotal - Dpt. of Regulatory Agencies	553	3,199,742	10	38,338	10	92,123	5	41,331	563	3,291,865	15	79,669	578	3,371,534
DPT. OF REVENUE														
Administration	1,260	5,646,030	53	108,323	11	122,018	0	0	1,271	5,768,048	53	108,323	1,324	5,876,371
Lottery	106	550,589	5	11,529	1	12,790	0	0	107	563,379	5	11,529	112	574,908
Gaming Commission	79	488,889	1	2,325	0	0	0	0	79	488,889	1	2,325	80	491,214
Subtotal - Dpt. of Revenue	1,445	6,685,508	59	122,177	12	134,808	0	0	1,457	6,820,316	59	122,177	1,516	6,942,493
DPT. OF HEALTH CARE POLICY	585	3,184,149	11	22,092	9	88,772	1	7,084	594	3,272,921	12	29,176	606	3,302,097
DPT. OF STATE	121	712,412	2	1,699	11	63,608	0	0	132	776,020	2	1,699	134	777,719
DPT. OF TREASURY	26	135,789	1	2,976	5	25,926	0	0	31	161,715	1	2,976	32	164,691

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,415	20,144,729	396	1,371,466	3,415	20,144,729	396	1,371,466	3,811	21,516,195
Public Defender	0	0	0	0	844	4,962,521	19	83,403	844	4,962,521	19	83,403	863	5,045,924
Supreme Court Grievance	0	0	0	0	76	547,063	3	14,044	76	547,063	3	14,044	79	561,107
Alternative Defense Counsel	0	0	0	0	13	112,726	1	3,775	13	112,726	1	3,775	14	116,501
Office of the Child's Representative	0	0	0	0	29	188,381	1	10,732	29	188,381	1	10,732	30	199,113
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	10	84,651	0	0	10	84,651	0	0	10	84,651
Office of the Child Protection Ombudsman	0	0	0	0	7	47,465	1	5,378	7	47,465	1	5,378	8	52,843
Subtotal - Judicial Branch	0	0	0	0	4,395	26,097,654	421	1,488,798	4,395	26,097,654	421	1,488,798	4,816	27,586,452
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	103	314,995	0	0	103	314,995	103	314,995
Staff	0	0	0	0	120	203,904	43	57,299	120	203,904	43	57,299	163	261,203
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	76	527,020	0	0	76	527,020	0	0	76	527,020
State Auditor	74	469,857	1	3,937	4	57,380	0	0	78	527,237	1	3,937	79	531,174
Legislative Legal Services	0	0	0	0	48	392,357	1	5,628	48	392,357	1	5,628	49	397,985
Subtotal - Legislative Branch	74	469,857	1	3,937	264	1,307,594	147	377,922	338	1,777,451	148	381,859	486	2,159,310
SUBTOTAL - GENERAL GOV'T	24,055	120,709,191	1,452	3,643,492	6,214	38,713,365	820	2,588,505	30,269	159,422,556	2,272	6,231,997	32,541	165,654,553
University of Colorado System														
Boulder	1,181	4,798,648	101	204,360	7,664	54,093,211	8,584	11,551,388	8,845	58,891,859	8,685	11,755,748	17,530	70,647,607
Colorado Springs	192	697,133	7	17,064	1,055	6,283,163	1,539	1,353,959	1,247	6,980,296	1,546	1,371,023	2,793	8,351,318
UCD- Downtown	78	315,434	3	6,346	1,224	8,660,171	1,635	1,777,873	1,302	8,975,605	1,638	1,784,219	2,940	10,759,824
UCD- Anschutz Medical	430	1,912,580	15	41,791	9,282	88,786,880	1,865	4,900,963	9,712	90,699,460	1,880	4,942,754	11,592	95,642,214
Subtotal - University of Colorado System	1,881	7,723,796	126	269,560	19,225	157,823,425	13,623	19,584,183	21,106	165,547,220	13,749	19,853,743	34,855	185,400,963
School of Mines	257	996,740	7	16,894	826	6,469,232	2,022	1,988,616	1,083	7,465,972	2,029	2,005,510	3,112	9,471,482
University of Northern Colorado	407	1,523,094	35	66,790	1,058	6,214,577	2,094	1,263,138	1,465	7,737,671	2,129	1,329,929	3,594	9,067,600
Fort Lewis College	91	299,632	13	37,481	383	1,848,993	511	322,782	474	2,148,625	524	360,263	998	2,508,888
Metropolitan State University	111	566,511	0	0	1,221	7,384,033	870	578,982	1,332	7,950,544	870	578,982	2,202	8,529,527
Western State Colorado University	57	200,046	8	4,715	285	1,371,392	428	133,520	342	1,571,438	436	138,235	778	1,709,673
Adams State University	99	322,895	1	1,541	269	1,226,472	456	170,419	368	1,549,367	457	171,960	825	1,721,327
Colorado Mesa University	84	279,056	16	27,044	561	2,606,302	1,396	1,205,483	645	2,885,358	1,412	1,232,527	2,057	4,117,885
Colorado State University System														
Colorado State University	1,739	6,756,218	219	411,414	4,991	35,372,632	7,832	8,813,257	6,730	42,128,850	8,051	9,224,671	14,781	51,353,520
Colorado State University - Pueblo	114	420,274	4	9,327	414	2,183,505	670	379,772	528	2,603,779	674	389,099	1,202	2,992,878
Colorado State University - Global Campus	0	0	0	0	240	1,000,783	554	1,364,694	240	1,000,783	554	1,364,694	794	2,365,477
Subtotal - Colorado State University System	1,853	7,176,492	223	420,741	5,645	38,556,920	9,056	10,557,723	7,498	45,733,412	9,279	10,978,463	16,777	56,711,875

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Colorado Community Colleges System														
Administration	33	115,990	1	1,826	176	1,339,530	431	534,303	209	1,455,520	432	536,129	641	1,991,649
Arapahoe	89	324,618	2	4,678	243	1,522,734	431	258,165	332	1,847,352	433	262,843	765	2,110,195
Aurora	61	199,905	3	3,575	193	1,130,269	277	148,665	254	1,330,174	280	152,240	534	1,482,414
Denver	24	88,188	1	4,009	288	1,680,097	515	416,338	312	1,768,285	516	420,347	828	2,188,632
Front Range	169	620,010	15	25,421	535	3,195,136	1,289	726,881	704	3,815,146	1,304	752,302	2,008	4,567,448
Lamar	13	37,078	1	1,919	56	252,594	33	29,372	69	289,672	34	31,291	103	320,963
Morgan	10	29,361	2	1,434	93	520,072	88	49,051	103	549,433	90	50,485	193	599,918
Otero	21	61,832	0	0	171	717,151	175	134,064	192	778,983	175	134,064	367	913,047
Pikes Peak	188	684,008	20	21,813	368	2,104,176	973	768,816	556	2,788,184	993	790,629	1,549	3,578,813
Pueblo	71	244,882	2	2,507	237	1,306,154	446	253,166	308	1,551,036	448	255,673	756	1,806,709
Red Rocks	79	284,673	0	0	290	1,594,262	659	404,479	369	1,878,935	659	404,479	1,028	2,283,414
Trinidad	13	38,949	0	0	103	505,677	141	94,458	116	544,626	141	94,458	257	639,084
Northeastern Junior College	32	103,501	8	14,570	105	535,560	192	150,568	137	639,061	200	165,138	337	804,199
Northwestern Community College	17	47,194	0	0	71	397,311	93	95,968	88	444,505	93	95,968	181	540,473
Subtotal - Colo Community Colleges System	820	2,880,189	55	81,752	2,929	16,800,723	5,743	4,064,294	3,749	19,680,912	5,798	4,146,046	9,547	23,826,958
DPT. OF HIGHER EDUCATION	0	0	0	0	77	412,721	5	6,614	77	412,721	5	6,614	82	419,335
CollegeInvest	0	0	0	0	33	287,302	2	5,856	33	287,302	2	5,856	35	293,159
Historical Society	11	23,319	32	21,876	116	544,080	7	27,003	127	567,399	39	48,879	166	616,278
Private Occupational Schools	0	0	0	0	3	18,538	1	1,932	3	18,538	1	1,932	4	20,470
Auraria Higher Education Center	211	759,486	15	20,452	94	494,396	262	108,122	305	1,253,882	277	128,574	582	1,382,456
SUBTOTAL - HIGHER EDUCATION	5,882	22,751,253	531	968,847	32,725	242,059,107	36,476	40,018,667	38,607	264,810,360	37,007	40,987,514	75,614	305,797,874
GRAND TOTAL	29,937	\$143,460,444	1,983	\$4,612,339	38,939	\$280,772,472	37,296	\$42,607,172	68,876	\$424,232,916	39,279	\$47,219,511	108,155	\$471,452,427