

PAYCHECK REPORT
December 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	362	\$1,864,477	17	\$55,193	11	\$111,231	0	\$0	373	\$1,975,708	17	\$55,193	390	\$2,030,901
Subtotal - Dpt. of Personnel & Admin.	362	1,864,477	17	55,193	11	111,231	0	0	373	1,975,708	17	55,193	390	2,030,901
DPT. OF AGRICULTURE	282	1,349,869	48	51,415	7	60,173	0	0	289	1,410,042	48	51,415	337	1,461,457
DPT. OF CORRECTIONS														
Administration	5,939	26,511,360	10	47,942	10	96,222	1	1,174	5,949	26,607,582	11	49,116	5,960	26,656,698
Correctional Industries	166	781,070	3	4,698	0	0	0	0	166	781,070	3	4,698	169	785,768
Canteen	27	126,030	0	0	0	0	0	0	27	126,030	0	0	27	126,030
Subtotal - Dpt. of Corrections	6,132	27,418,460	13	52,640	10	96,222	1	1,174	6,142	27,514,682	14	53,814	6,156	27,568,496
DPT. OF EDUCATION	51	254,811	2	4,490	379	2,481,087	92	159,634	430	2,735,898	94	164,124	524	2,900,022
State Charter School Institute	0	0	0	0	22	144,976	2	4,621	22	144,976	2	4,621	24	149,597
Deaf & Blind School	39	155,474	85	183,055	53	243,067	98	254,387	92	398,541	183	437,442	275	835,983
Subtotal - Dpt. of Education	90	410,285	87	187,545	454	2,869,130	192	418,642	544	3,279,415	279	606,187	823	3,885,602
GOVERNOR'S OFFICE	3	4,296	2	1,886	47	322,991	3	11,903	50	327,287	5	13,789	55	341,076
Lieutenant Governor	0	0	1	1,125	12	72,670	0	0	12	72,670	1	1,125	13	73,795
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	960	18	123,120	1	6,059	18	123,120	2	7,019	20	130,139
Economic Development	0	0	1	810	66	382,325	3	13,269	66	382,325	4	14,079	70	396,404
Colorado Energy Office	1	1,460	0	0	28	170,591	0	0	29	172,051	0	0	29	172,051
Office of Information Technology	515	3,206,163	4	10,801	417	3,118,877	7	20,526	932	6,325,040	11	31,327	943	6,356,367
Subtotal - Governor's Office	519	3,211,919	9	15,582	589	4,195,153	14	51,757	1,108	7,407,072	23	67,339	1,131	7,474,411
DPT. OF PUBLIC HEALTH & ENV.	1,304	8,038,748	143	525,986	11	126,951	0	0	1,315	8,165,699	143	525,986	1,458	8,691,685
DPT. OF TRANSPORTATION	2,956	15,394,741	167	383,500	18	209,726	1	12,150	2,974	15,604,467	168	395,650	3,142	16,000,117
DPT. OF HUMAN SERVICES	1,088	5,493,003	24	62,829	14	149,292	0	0	1,102	5,642,295	24	62,829	1,126	5,705,124
State Hospital - Pueblo	958	4,621,727	159	392,237	1	16,995	0	0	959	4,638,722	159	392,237	1,118	5,030,959
Fort Logan Mental Health Center	264	1,499,272	74	168,569	3	33,570	0	0	267	1,532,842	74	168,569	341	1,701,411
OBH-Community Behavioral Hlth	28	174,121	0	0	0	0	0	0	28	174,121	0	0	28	174,121
Grand Junction Regional Center	230	904,049	19	74,813	0	0	0	0	230	904,049	19	74,813	249	978,862
Ridge Regional Center	334	1,343,200	30	55,825	0	0	0	0	334	1,343,200	30	55,825	364	1,399,025
Pueblo Regional Center	157	631,384	9	16,888	0	0	0	0	157	631,384	9	16,888	166	648,272
Youth Services	1,148	4,926,136	26	78,929	0	0	0	0	1,148	4,926,136	26	78,929	1,174	5,005,065
State Veterans Center - Homelake	80	277,319	6	9,171	0	0	0	0	80	277,319	6	9,171	86	286,490
Veterans Nursing Home - Florence	129	434,068	12	21,802	0	0	0	0	129	434,068	12	21,802	141	455,870
Veterans Nursing Home - Rifle	72	253,576	31	91,293	0	0	1	1,040	72	253,576	32	92,333	104	345,909
Fitzsimons Nursing Home	161	542,838	77	209,783	0	0	0	0	161	542,838	77	209,783	238	752,621
Subtotal - Dpt. of Human Services	4,649	21,100,693	467	1,182,139	18	199,857	1	1,040	4,667	21,300,550	468	1,183,179	5,135	22,483,729
DPT. OF LABOR & EMPLOYMENT	1,159	5,746,272	113	299,177	9	97,889	0	0	1,168	5,844,161	113	299,177	1,281	6,143,338
DPT. OF LAW	186	1,049,678	9	23,404	290	2,455,668	22	126,663	476	3,505,346	31	150,067	507	3,655,413
DPT. OF LOCAL AFFAIRS	182	985,579	1	2,524	8	81,020	9	8,700	190	1,066,599	10	11,224	200	1,077,823
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	630,453	2	8,435	16	78,221	0	0	153	708,674	2	8,435	155	717,109
Veterans Affairs	7	35,168	0	0	0	0	0	0	7	35,168	0	0	7	35,168
Subtotal - Dpt of Military & Veteran's Affairs	144	665,621	2	8,435	16	78,221	0	0	160	743,842	2	8,435	162	752,277

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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DPT. OF NATURAL RESOURCES														
Administration	39	224,069	14	43,342	5	48,856	0	0	44	272,925	14	43,342	58	316,267
Board of Land Commissioners	42	260,817	2	11,148	1	12,541	0	0	43	273,358	2	11,148	45	284,506
Water Conservation Board	43	308,840	3	7,600	1	11,552	0	0	44	320,392	3	7,600	47	327,992
Water Resources	214	1,384,074	44	77,778	1	12,768	0	0	215	1,396,842	44	77,778	259	1,474,620
Oil & Gas Conservation Board	112	700,456	9	26,029	1	12,017	0	0	113	712,473	9	26,029	122	738,502
Mined Land Reclamation	51	374,159	7	23,302	0	0	0	0	51	374,159	7	23,302	58	397,461
Parks and Wildlife	890	4,930,466	350	494,957	1	13,496	0	0	891	4,943,962	350	494,957	1,241	5,438,919
Subtotal - Dpt. of Natural Resources	1,391	8,182,881	429	684,156	10	111,230	0	0	1,401	8,294,111	429	684,156	1,830	8,978,267
DPT. OF PUBLIC SAFETY	1,838	11,508,812	39	124,907	16	194,022	1	4,666	1,854	11,702,834	40	129,573	1,894	11,832,407
DPT. OF REGULATORY AGENCIES														
Executive Director	28	157,621	1	2,634	6	57,364	0	0	34	214,985	1	2,634	35	217,619
Division of Banking	35	231,099	0	0	1	11,297	0	0	36	242,396	0	0	36	242,396
Civil Rights Division	28	129,178	0	0	1	10,580	0	0	29	139,758	0	0	29	139,758
Financial Services	13	78,233	0	0	0	0	0	0	13	78,233	0	0	13	78,233
Division of Insurance	82	459,598	1	2,366	0	0	0	0	82	459,598	1	2,366	83	461,964
Public Utilities Commission	85	603,907	1	9,679	3	35,232	0	0	88	639,139	1	9,679	89	648,818
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	53	277,935	2	6,379	0	0	0	0	53	277,935	2	6,379	55	284,314
Registrations	94	483,204	2	9,198	0	0	0	0	94	483,204	2	9,198	96	492,402
Accountancy Board	5	27,029	0	0	0	0	0	0	5	27,029	0	0	5	27,029
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	36	192,704	1	2,949	0	0	0	0	36	192,704	1	2,949	37	195,653
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,773	0	0	0	0	0	0	6	27,773	0	0	6	27,773
Medical Examiners Board	8	39,638	1	1,862	0	0	0	0	8	39,638	1	1,862	9	41,500
Nursing Board	14	71,862	1	2,973	0	0	0	0	14	71,862	1	2,973	15	74,835
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	9	68,234	0	0	0	0	0	0	9	68,234	0	0	9	68,234
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	64,895	0	0	0	0	0	0	13	64,895	0	0	13	64,895
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	24	156,383	0	0	0	0	0	0	24	156,383	0	0	24	156,383
Subtotal - Dpt. of Regulatory Agencies	562	3,236,059	10	38,040	11	114,473	0	0	573	3,350,532	10	38,040	583	3,388,572
DPT. OF REVENUE														
Administration	1,261	5,641,716	55	126,919	12	141,995	0	0	1,273	5,783,711	55	126,919	1,328	5,910,630
Lottery	106	557,241	5	11,150	1	12,790	0	0	107	570,031	5	11,150	112	581,181
Gaming Commission	81	501,630	1	2,513	0	0	0	0	81	501,630	1	2,513	82	504,143
Subtotal - Dpt. of Revenue	1,448	6,700,587	61	140,582	13	154,785	0	0	1,461	6,855,372	61	140,582	1,522	6,995,954
DPT. OF HEALTH CARE POLICY	577	3,121,504	11	24,482	9	96,822	1	7,084	586	3,218,326	12	31,566	598	3,249,892
DPT. OF STATE	119	711,562	2	2,598	7	66,208	0	0	126	777,770	2	2,598	128	780,368
DPT. OF TREASURY	26	135,789	1	2,976	3	24,334	0	0	29	160,123	1	2,976	30	163,099

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,391	20,187,961	410	1,389,700	3,391	20,187,961	410	1,389,700	3,801	21,577,661
Public Defender	0	0	0	0	845	4,977,946	16	63,103	845	4,977,946	16	63,103	861	5,041,049
Supreme Court Grievance	0	0	0	0	73	532,624	4	18,201	73	532,624	4	18,201	77	550,825
Alternative Defense Counsel	0	0	0	0	13	110,350	1	3,775	13	110,350	1	3,775	14	114,125
Office of the Child's Representative	0	0	0	0	27	175,654	3	22,419	27	175,654	3	22,419	30	198,073
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	9	76,616	0	0	9	76,616	0	0	9	76,616
Office of the Child Protection Ombudsman	0	0	0	0	7	47,215	1	5,211	7	47,215	1	5,211	8	52,426
Subtotal - Judicial Branch	0	0	0	0	4,366	26,118,484	435	1,502,409	4,366	26,118,484	435	1,502,409	4,801	27,620,893
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	60	149,515	23	15,209	60	149,515	23	15,209	83	164,724
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	75	524,866	0	0	75	524,866	0	0	75	524,866
State Auditor	74	462,775	1	3,937	4	57,380	0	0	78	520,155	1	3,937	79	524,092
Legislative Legal Services	0	0	0	0	48	392,579	1	5,628	48	392,579	1	5,628	49	398,207
Subtotal - Legislative Branch	74	462,775	1	3,937	203	1,251,273	124	270,837	277	1,714,048	125	274,774	402	1,988,822
SUBTOTAL - GENERAL GOV'T	24,000	121,296,311	1,630	3,809,218	6,079	38,712,872	801	2,405,122	30,079	160,009,183	2,431	6,214,340	32,510	166,223,523
University of Colorado System														
Boulder	1,185	4,912,420	102	229,142	7,645	54,879,101	11,372	13,413,201	8,830	59,791,521	11,474	13,642,343	20,304	73,433,864
Colorado Springs	189	719,597	7	17,397	1,058	6,266,213	2,558	1,897,905	1,247	6,985,811	2,565	1,915,303	3,812	8,901,113
UCD- Downtown	78	331,152	3	6,191	1,217	8,631,083	2,619	2,774,223	1,295	8,962,235	2,622	2,780,414	3,917	11,742,649
UCD- Anschutz Medical	433	1,959,943	47	253,989	9,257	88,626,164	2,056	4,915,574	9,690	90,586,107	2,103	5,169,563	11,793	95,755,670
Subtotal - University of Colorado System	1,885	7,923,112	159	506,719	19,177	158,402,561	18,605	23,000,904	21,062	166,325,673	18,764	23,507,623	39,826	189,833,296
School of Mines	256	1,039,561	7	18,244	830	7,118,468	2,358	2,295,588	1,086	8,158,029	2,365	2,313,832	3,451	10,471,861
University of Northern Colorado	405	1,514,180	38	78,579	1,063	6,198,477	2,379	1,547,233	1,468	7,712,657	2,417	1,625,812	3,885	9,338,469
Fort Lewis College	93	306,989	13	34,856	385	1,836,626	792	404,019	478	2,143,615	805	438,876	1,283	2,582,491
Metropolitan State University	113	577,967	0	0	1,207	7,317,468	2,068	2,125,135	1,320	7,895,435	2,068	2,125,135	3,388	10,020,570
Western State Colorado University	56	191,126	4	6,515	284	1,466,194	621	272,457	340	1,657,320	625	278,972	965	1,936,292
Adams State University	101	325,781	2	2,919	265	1,286,729	645	349,505	366	1,612,510	647	352,424	1,013	1,964,934
Colorado Mesa University	83	259,677	12	20,066	572	2,587,246	1,501	1,135,412	655	2,846,923	1,513	1,155,477	2,168	4,002,400
Colorado State University System														
Colorado State University	1,743	6,713,236	220	435,844	5,010	36,022,590	8,948	10,025,462	6,753	42,735,826	9,168	10,461,306	15,921	53,197,131
Colorado State University - Pueblo	115	425,357	4	9,327	411	2,120,127	925	582,610	526	2,545,484	929	591,937	1,455	3,137,421
Colorado State University - Global Campus	0	0	0	0	247	997,979	547	1,172,170	247	997,979	547	1,172,170	794	2,170,149
Subtotal - Colorado State University System	1,858	7,138,593	224	445,171	5,668	39,140,695	10,420	11,780,242	7,526	46,279,288	10,644	12,225,413	18,170	58,504,701

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Colorado Community Colleges System														
Administration	33	117,857	1	1,826	175	1,337,617	438	1,030,130	208	1,455,474	439	1,031,956	647	2,487,430
Arapahoe	86	315,920	2	5,922	237	1,554,225	527	525,273	323	1,870,145	529	531,195	852	2,401,340
Aurora	61	197,981	2	3,584	194	1,136,681	466	547,550	255	1,334,662	468	551,134	723	1,885,796
Denver	24	89,923	1	4,009	287	1,716,337	604	794,163	311	1,806,260	605	798,172	916	2,604,432
Front Range	169	612,401	16	25,831	532	3,335,980	1,448	1,494,453	701	3,948,381	1,464	1,520,284	2,165	5,468,665
Lamar	13	37,129	1	1,919	52	253,858	115	81,283	65	290,987	116	83,202	181	374,189
Morgan	9	26,523	2	1,461	91	526,901	106	84,729	100	553,424	108	86,190	208	639,614
Otero	21	61,518	0	0	170	724,025	211	208,523	191	785,543	211	208,523	402	994,066
Pikes Peak	192	718,754	19	24,406	363	2,351,030	1,084	1,413,911	555	3,069,784	1,103	1,438,317	1,658	4,508,101
Pueblo	71	243,707	2	2,604	235	1,325,383	490	455,053	306	1,569,090	492	457,657	798	2,026,747
Red Rocks	77	280,457	1	2,234	291	1,659,802	788	742,348	368	1,940,259	789	744,582	1,157	2,684,841
Trinidad	13	39,110	0	0	103	515,689	233	190,161	116	554,799	233	190,161	349	744,960
Northeastern Junior College	32	103,726	8	17,002	106	588,362	216	204,095	138	692,088	224	221,097	362	913,185
Northwestern Community College	17	47,845	0	0	71	374,212	150	136,790	88	422,057	150	136,790	238	558,847
Subtotal - Colo Community Colleges System	818	2,892,851	55	90,798	2,907	17,400,102	6,876	7,908,462	3,725	20,292,953	6,931	7,999,260	10,656	28,292,213
DPT. OF HIGHER EDUCATION	0	0	0	0	75	409,193	6	9,089	75	409,193	6	9,089	81	418,282
CollegeInvest	0	0	0	0	33	284,861	2	5,704	33	284,861	2	5,704	35	290,565
Historical Society	12	22,561	39	28,956	119	560,392	5	16,010	131	582,953	44	44,966	175	627,919
Private Occupational Schools	0	0	0	0	3	18,418	1	2,622	3	18,418	1	2,622	4	21,040
Auraria Higher Education Center	220	776,108	15	23,545	96	500,067	261	148,511	316	1,276,175	276	172,057	592	1,448,231
SUBTOTAL - HIGHER EDUCATION	5,900	22,968,507	568	1,256,368	32,684	244,527,497	46,540	51,000,893	38,584	267,496,004	47,108	52,257,261	85,692	319,753,265
GRAND TOTAL	29,900	\$144,264,818	2,198	\$5,065,586	38,763	\$283,240,369	47,341	\$53,406,015	68,663	\$427,505,187	49,539	\$58,471,601	118,202	\$485,976,788